

PRELIMINARY COST ESTIMATE

Village of Kimberly

Kimberly, Wisconsin

September 15, 2026

Sunset Park - Concept 1 DRAFT

Rettler Project No.: 25.068

ITEM DESCRIPTION	CATEGORY SUB TOTAL
EARTHWORK/DEMOLITION/MOBILIZATION	\$1,567,290.00
UTILITIES	\$437,000.00
BALLFIELD COMPLEX PARKING LOT (~185 SPACES)	\$512,890.00
DRIVE RECONSTRUCTION	\$217,250.00
REPAVE/RECONSTRUCT BASEBALL/AMPHITHEATER PARKING (~25 SPACES)	\$49,960.00
CENTER PARKING LOT ADDITION (~17 SPACES)	\$24,870.00
REDEVELOP UPPER SUNSET POINT PARKING (~26 SPACES)	\$100,820.00
REMOVE DRIVE & CONVERT TO ASPHALT WALK	\$35,160.00
WALK CONNECTIONS/ALTERATIONS (NEAR BASEBALL/SOFTBALL COMPLEX)	\$30,870.00
BALLFIELD PLAZA, ENTRY AND ACCESS, WITH COMMUNITY/CONCESSION/RESTROOM BUILDING	\$2,406,050.00
BASEBALL FIELD UPGRADES (syn field)(maintain fencing, backstop, dugouts, bleachers) (includes bullpen/batting cages)	\$1,692,590.00
SOFTBALL FIELD 1 (220') (FULLY SYNTHETIC)	\$1,308,460.00
SOFTBALL FIELD 2 (220') (FULLY SYNTHETIC)	\$1,308,460.00
SYNTHETIC TURF MULTIUSE FIELD 225'x360'	\$1,486,940.00
200'x250' PRACTICE FIELD	\$151,670.00
PLAY AREA (BALLPARK)	\$217,590.00
SOFTBALL FIELD 3 (LOWER BALLFIELD) (220') (FULLY SYNTHETIC)	\$1,296,080.00
LOWER BALLFIELD PLAZA AND BUILDINGS	\$1,939,760.00
LOWER BALLFIELD PARKING LOT (~38 SPACES)	\$103,650.00
BALLPARK DUMPSTER AREA AND STORAGE BUILDING	\$325,390.00
MISCELLANEOUS SITE AMENITIES	\$310,000.00
BUILDING IMPROVEMENTS	TBD
SUMMARY	
CONSTRUCTION ITEMS TOTAL:	\$15,522,800.00
CONTINGENCY at 15%:	\$2,328,420.00
CONSTRUCTION ESTIMATE SUBTOTAL:	\$17,851,220.00
CONSTRUCTION LAYOUT AND TESTING	\$25,000.00
DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS / ENGINEERING / PERMITTING / BIDDING / CONTRACT ADMINISTRATION	\$981,820.00
CONSTRUCTION ADMINISTRATION	\$267,770.00
SUMMARY - PROJECT TOTAL	\$19,125,810.00
Notes: Topographic Survey not completed at time of study. Existing base map may impact cost estimate. Some quantities estimated from aerial photography. Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.	