



VILLAGE BOARD AGENDA

Monday, August 24, 2026 at 5:00pm
Rick J. Hermus Council Chambers
515 W. Kimberly Ave.
Kimberly, WI 54136

1. Call to Order
2. Roll Call
3. Moment of Silent Reflection, Pledge of Allegiance
4. President's Remarks
5. Approval of Meeting Minutes from August 17, 2026
6. Review Draft Capital Improvement Program 2027-2031
7. Unfinished Business for Consideration or Action
 - a. Ordinance Number 5, Series of 2026 Repealing Chapter 28 of the Code of Ordinances and Abolishing the Village of Kimberly Municipal Court
8. New Business for Consideration or Action
 - a. None
9. Public Participation
10. Closed Session

The village board will meet pursuant to State Statute 19.85(1)(e) to conduct specific public business in which competitive or bargaining reasons require a closed session related to police services.

The board may reconvene into open session pursuant to section 19.85(2) of the Wisconsin Statutes for possible action on the closed session matters.
11. Possible action on the closed session matters
12. Adjournment

Village Board Meeting- Virtual Attendance Info

August 24, 2026 at 5:00pm

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/858065789>

You can also dial in using your phone.

Access Code: 858-065-789

United States (Toll Free): 1 (866) 899-4679

Any person wishing to attend the meeting who because of their disability is unable to attend, is requested to contact the ADA Coordinator at 920-788-7500 at least 48 hours prior to the meeting so that reasonable accommodation may be made.

**VILLAGE OF KIMBERLY
BOARD MEETING MINUTES
08/17/2026**

A meeting of the Kimberly Village Board was called to order on Monday, August 17, 2026 at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave by President Chuck Kuen.

Board Present: President Chuck Kuen, Trustees Tom Gaffney, Mike Hruzek, Norb Karner, Marcia Trentlage and Lee Hammen
Board Excused: Trustee Dave Hietpas
Staff Present: Clerk-Treasurer Jennifer Weyenberg, Administrator/Director of Public Works Danielle Block, Community Development Director Sam Schroeder, Community Enrichment Director Holly Femal, Fire Chief Chad Smith, Outagamie County Deputy Kole Svitak, Library Director Holly Selwitschka, Water Superintendent Jerry Verstegen, and Court Clerk Jessica Schneider
Others Present: Judy Hebbe of the Times-Villager and Brad Werner of McMahon

President's Remarks

President Kuen wished Community Enrichment Director Femal a belated Happy Birthday.

Approval of Minutes from the 08-10-2026 meeting

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve. Motion carried by unanimous vote of the board.

Reports of Officers and Departments

The reports from the Outagamie County Sheriff Dept, Fire Chief, Administrator-Director of Public Works, Community Development Director, Community Enrichment Director, Library Director, and Clerk-Treasurer were presented. The reports are on file with the Village Clerk's Office.

Unfinished Business

Municipal Court Review- Evaluation of Continued Operations and Potential Dissolution

There was a consensus to move forward with the dissolution of the Village of Kimberly Municipal Court. Administrator Block will work with the Village Attorney to draft an ordinance for the dissolution, and it will be brought back at a future meeting for action.

New Business

Certificate of Payment #5 to Donald Hietpas & Sons in the amount of \$168,030.73 for the 2026 Utility Reconstruction project

Trustee Hammen moved, Trustee Gaffney seconded the motion to approve. Motion carried by unanimous vote of the board.

Wash Bay Fire Hose Booster Pump

Trustee Trentlage moved, Trustee Hammen seconded the motion to approve the installation of the wash bay firehouse booster pump by EGI in the amount of \$24,500.00 and electrical connection by Quality Electric in the amount of \$4,752.00, for a total amount of \$29,252.00 funded through the Capital Building Project Debt Proceeds. Motion carried by a unanimous vote of the board.

Water Utility Corrosion Control Chemical Change

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve switching the Water Utility's corrosion control treatment from sodium silicate to a blended phosphate product as recommended by the Water Commission. Motion carried by unanimous vote of the board. Water Superintendent Verstegen gave a brief overview of the reason for the switch to the new product.

Approve Bills & Claims from 07/17/2026-08/13/2026 in the amount of \$652,540.41

Trustee Hammen moved, Trustee Gaffney seconded the motion to approve. Motion carried by unanimous vote of the board.

Receive Minutes of Boards and Commissions

Water Commission minutes from 07/14/26, Library Board minutes from 06/22/26 and 07/01/26. There was no action taken on this item, the minutes will be filed as presented.

Public Participation

Trustee Trentlage mentioned that this year was the 30th year of the Sunday at the Amphitheater program. She was very excited about how well the program is doing and how it brings in family and friends from our community as well as surrounding communities.

Adjournment

Trustee Hammen moved, Trustee Karner seconded the motion to adjourn. Motion carried by unanimous vote of the board at 5:40 pm.

Jennifer Weyenberg
Village Clerk-Treasurer

Dated 08/18/26

Drafted by: ELZ

Approved by Village Board:_____



memo

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
CC: Department Heads
Date: August 24, 2026
Re: Draft 2027-2031 Capital Improvement Program Presentation

Comments:

Attached please find a draft copy of the Village of Kimberly 2027-2031 Capital Improvement Program (CIP). This document contains the Department requests for capital projects from 2027 through 2031.

As the requests were considered this year, special attention was given to maintaining and controlling spending levels to be consistent with previous years, while continuing to make progress in replacement of aging infrastructure.

A close look was given to funding levels and prioritization ensuring the residents of Kimberly receive the high level of service they have come to expect.

Items of note in the capital improvement request:

- Storm and Sanitary Sewer Cash Flow available for capital projects has been analyzed based on the last three years. A rate study within these utilities will assist in verifying if an adjustment is warranted. In order to complete the pending work, an adjustment is likely needed by 2029.
- The Water Utility cash flow available for capital has been adjusted slightly based on the latest rate adjustment. Lead service replacements continue to appear in the plan while the Village's award for the Safe Drinking Water Loan Program is still pending with the Wisconsin Department of Natural Resources.
- The Transportation Utility was established at the end of 2020. All street and infrastructure projects are shown as being funded by the Transportation, Sanitary, Storm Water and Water Utilities. The corresponding roadway costs associated with utility replacements have been closely reviewed to allocate costs across the utilities according to construction limits.
- Safety Center space analysis in order to determine retrofitting the space for upcoming safety requirements.
- Added in a new project related to bike helmet and biker education out of the police trust fund to assist with providing the community bike helmets during outreach programs.

2026 through 2030
Projects by Year
 Kimberly, WI
Projects By Year

Project Name	Department	Project #	Priority	Project Cost
2026				
CTH N and Maes Ave Intersection Signals	Street Construction	SC-25-01	1	100,000
Kennedy Ave. Reconstruct (Kimb Ave to RR St))	Street Construction	SC-30-04	1	20,000
Annual Sidewalk Replacement	Sidewalk Program	SD-AN-01	1	40,000
Refuse and Recycling Carts	Street Equipment	SE-AN-01	2	12,000
Street Lighting Conversion	Street Lighting	SL-AN-01	2	33,510
Stormwater Pond Annual Maintenance & Engineering	Storm Water Utility	SU-AN-01	2	100,000
Storm Sewer Annual Cleaning & Televising	Storm Water Utility	SU-AN-02	2	60,000
Storm Sewer Annual Maintenance & Repairs	Storm Water Utility	SU-AN-03	2	50,000
Alley Storm & Sanitary Sewer Reconstruction	Storm Water Utility	SU-AN-04	1	672,800
Sanitary Sewer Cleaning & Televising - Annual	Sanitary Sewer Utility	SW-AN-01	1	40,000
Sanitary Sewer Annual Maintenance & Repairs	Sanitary Sewer Utility	SW-AN-02	2	25,000
Hydrant/Valve Replacement	Water Utility	WD-AN-02	2	25,000
Total for 2026				1,178,310
2027				
Additional Electronic Poll Book	Administration	ADM-27-01	1	2,500
Annual Computer Replacement	Administration	ADM-AN-01	1	10,000
Cedars Main Mill Site	Community Development	CD-27-01	1	30,000
Roof Maintenance - Village Complex	Complex	CM-27-01	2	11,000
Complex Exterior Brick and Signage Repair	Complex	CM-27-02	2	50,000
Municipal Complex Elevator Repair	Complex	CM-27-03	1	12,000
Replace Floor Scrubber	Complex	CM-27-04	2	7,500
Bike Helmet	Police Department	PD-27-01	2	1,100
Big Red Mower #16 Replacement	Parks and Recreation	PR-27-01	2	50,000
Stonegate Park Playground Replacement	Parks and Recreation	PR-27-02	1	52,000
CTH N/Washington St Utilities - 3rd St to Maes Ave	Street Construction	SC-27-01	1	1,260,990
Kennedy Ave. Reconstruct (Kimb Ave to RR St))	Street Construction	SC-30-04	1	250,000
Annual Sidewalk Replacement	Sidewalk Program	SD-AN-01	1	45,000
Replace 2017 Volvo Loader/Bucket/Plow/Pusher #24	Street Equipment	SE-27-01	1	153,000
Bucket Truck #34 Replacement	Street Equipment	SE-27-02	2	300,000
Refuse and Recycling Carts	Street Equipment	SE-AN-01	2	13,000
Street Lighting Conversion	Street Lighting	SL-AN-01	2	26,740
Rate Study	Storm Water Utility	SU-27-01	1	15,000
Stormwater Pond Annual Maintenance & Engineering	Storm Water Utility	SU-AN-01	2	100,000
Storm Sewer Annual Cleaning & Televising	Storm Water Utility	SU-AN-02	2	60,000
Storm Sewer Annual Maintenance & Repairs	Storm Water Utility	SU-AN-03	2	50,000
Maes Ave: Wilson St to Edwards St Sanitary	Sanitary Sewer Utility	SW-27-01	1	462,985
Sanitary Sewer Cleaning & Televising - Annual	Sanitary Sewer Utility	SW-AN-01	1	40,000
Sanitary Sewer Annual Maintenance & Repairs	Sanitary Sewer Utility	SW-AN-02	2	25,000
Replace 2017 Pick-up Truck	Water Utility	WD-27-01	2	50,000
Well #2 Garage Roof Replacement	Water Utility	WD-27-02	1	6,000
Well House #3 Roof Replacement	Water Utility	WD-27-03	1	27,000
Electric Pipe Freezer	Water Utility	WD-27-04	2	6,500
Private Lead Service Laterals & Public	Water Utility	WD-AN-01	1	300,000
Hydrant/Valve Replacement	Water Utility	WD-AN-02	2	25,000
Total for 2027				3,442,315
2028				
Additional Express Vote Machine	Administration	ADM-28-01	1	4,000

Project Name	Department	Project #	Priority	Project Cost
Annual Computer Replacement	Administration	ADM-AN-01	1	10,000
Cedars Main Mill Site	Community Development	CD-27-01	1	30,000
Water Supply Lines - Civic Wing	Complex	CM-28-01	2	25,000
Fire Department HVAC	Complex	CM-28-02	2	55,200
Fire Station Facility Analysis	Fire Department	FD-28-01	2	10,000
GM360 Mower #12 Replacement	Parks and Recreation	PR-28-01	2	90,000
Roosevelt Park Playground Replacement	Parks and Recreation	PR-28-02	2	100,000
CTH N and Maes Ave Intersection Signals	Street Construction	SC-25-01	1	850,000
N Paul Drive/W Fulcer Drive (N Welhouse to N Roger)	Street Construction	SC-28-01	2	2,129,850
TID 6 - Concrete Paving Papermill Run & Trail	Street Construction	SC-28-02	2	1,700,000
Pedestrian Enhancement Retrofits Program	Street Construction	SC-AN-01	1	50,000
Annual Sidewalk Replacement	Sidewalk Program	SD-AN-01	1	45,000
2008 Chevy 1/2 ton Pick Up Replacement, #85	Street Equipment	SE-28-01	2	55,000
Refuse and Recycling Carts	Street Equipment	SE-AN-01	2	14,000
Street Lighting Conversion	Street Lighting	SL-AN-01	2	29,245
Stormwater Pond Annual Maintenance & Engineering	Storm Water Utility	SU-AN-01	2	100,000
Storm Sewer Annual Cleaning & Televising	Storm Water Utility	SU-AN-02	2	60,000
Storm Sewer Annual Maintenance & Repairs	Storm Water Utility	SU-AN-03	2	50,000
Alley Storm & Sanitary Sewer Reconstruction	Storm Water Utility	SU-AN-04	1	632,275
Sanitary Sewer Cleaning & Televising - Annual	Sanitary Sewer Utility	SW-AN-01	1	40,000
Sanitary Sewer Annual Maintenance & Repairs	Sanitary Sewer Utility	SW-AN-02	2	30,000
Well House #3 Generator Replacement	Water Utility	WD-28-01	1	350,000
Private Lead Service Laterals & Public	Water Utility	WD-AN-01	1	300,000
Hydrant/Valve Replacement	Water Utility	WD-AN-02	2	25,000
Total for 2028				6,784,570

2029

Annual Computer Replacement	Administration	ADM-AN-01	1	10,000
Sunset Park Trail Maintenance	Parks and Recreation	PR-29-01	2	120,000
Parking Lot Maintenance	Street Building	SB-29-01	2	10,000
N Roger Street/Fulcer Ave/Curtin Backyard Sanitary	Street Construction	SC-29-01	2	2,880,855
Kennedy Ave. Reconstruct (Kimb Ave to RR St))	Street Construction	SC-30-04	1	5,177,500
Annual Sidewalk Replacement	Sidewalk Program	SD-AN-01	1	45,000
Refuse and Recycling Carts	Street Equipment	SE-AN-01	2	15,000
Street Lighting Conversion	Street Lighting	SL-AN-01	2	22,680
Stormwater Pond Annual Maintenance & Engineering	Storm Water Utility	SU-AN-01	2	100,000
Storm Sewer Annual Cleaning & Televising	Storm Water Utility	SU-AN-02	2	60,000
Storm Sewer Annual Maintenance & Repairs	Storm Water Utility	SU-AN-03	2	50,000
Roger Street Lift Station Emergency Generator	Sanitary Sewer Utility	SW-29-01	2	100,000
Sanitary Sewer Cleaning & Televising - Annual	Sanitary Sewer Utility	SW-AN-01	1	40,000
Sanitary Sewer Annual Maintenance & Repairs	Sanitary Sewer Utility	SW-AN-02	2	30,000
Well #3 Pull and Inspection	Water Utility	WD-29-01	1	125,000
Private Lead Service Laterals & Public	Water Utility	WD-AN-01	1	300,000
Hydrant/Valve Replacement	Water Utility	WD-AN-02	2	25,000
Total for 2029				9,111,035

2030

Village-Wide Reassessment	Administration	ADM-30-01	2	80,000
Annual Computer Replacement	Administration	ADM-AN-01	1	12,000
Replace Tables - Civic Wing	Complex	CM-30-01	1	45,000
Replace SCBA Units	Fire Department	FD-30-01	1	285,000
Comprehensive Open Space and Recreation Plan	Parks and Recreation	PR-30-01	1	20,000
Drinking Fountain Replacement	Parks and Recreation	PR-30-02	2	20,000
Site Amenities	Parks and Recreation	PR-30-03	2	10,000
Treaty Park Restroom	Parks and Recreation	PR-30-04	2	100,000

Project Name	Department	Project #	Priority	Project Cost
Verhagen Park Pickleball Court Cracksealing	<i>Parks and Recreation</i>	PR-30-05	2	20,000
Patrick St and W. Fourth St	<i>Street Construction</i>	SC-30-01	2	2,096,055
Fulcer Avenue (Welhouse - Roger St)	<i>Street Construction</i>	SC-30-02	2	1,257,400
Annual Sidewalk Replacement	<i>Sidewalk Program</i>	SD-AN-01	1	45,000
Refuse and Recycling Carts	<i>Street Equipment</i>	SE-AN-01	2	16,000
Street Lighting Conversion	<i>Street Lighting</i>	SL-AN-01	2	15,520
Verhagen Park Storm Sewer Relay	<i>Storm Water Utility</i>	SU-30-01	1	464,800
Stormwater Pond Annual Maintenance & Engineering	<i>Storm Water Utility</i>	SU-AN-01	2	100,000
Storm Sewer Annual Cleaning & Televising	<i>Storm Water Utility</i>	SU-AN-02	2	60,000
Storm Sewer Annual Maintenance & Repairs	<i>Storm Water Utility</i>	SU-AN-03	2	50,000
Alley Storm & Sanitary Sewer Reconstruction	<i>Storm Water Utility</i>	SU-AN-04	1	442,820
Sanitary Sewer Cleaning & Televising - Annual	<i>Sanitary Sewer Utility</i>	SW-AN-01	1	40,000
Sanitary Sewer Annual Maintenance & Repairs	<i>Sanitary Sewer Utility</i>	SW-AN-02	2	35,000
Replace 2020 Pick-up Truck	<i>Water Utility</i>	WD-30-01	2	45,000
Well #2 Reservoir and Plant Roof Replacement	<i>Water Utility</i>	WD-30-02	1	70,000
Private Lead Service Laterals & Public	<i>Water Utility</i>	WD-AN-01	1	300,000
Hydrant/Valve Replacement	<i>Water Utility</i>	WD-AN-02	2	25,000
Total for 2030				5,654,595
GRAND TOTAL				26,170,825

2027 through 2031
Sources and Uses of Funds Detail
 Kimberly, WI
Sources and Uses of Funds Details

Source	Project #	2027	2028	2029	2030	2031
Cedars Trust Fund						
Beginning Balance		1,585,280	1,585,280	960,280	960,280	860,280
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		0	0	0	0	0
Total Funds available		1,585,280	1,585,280	960,280	960,280	860,280
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Parks and Recreation</u>						
Treaty Park Restroom	PR-30-04	0	0	0	100,000	0
	Total	0	0	0	100,000	0
<u>Street Construction</u>						
CTH N and Maes Ave Intersection Signals	SC-25-01	0	425,000	0	0	0
TID 6 - Concrete Paving Papermill Run & Trail	SC-28-02	0	200,000	0	0	0
	Total	0	625,000	0	0	0
<i>Other Uses</i>						
Total Expenditures and Uses		0	625,000	0	100,000	0
Change in Fund Balance		0	-625,000	0	-100,000	0
Ending Balance		1,585,280	960,280	960,280	860,280	860,280

Source	Project #	2027	2028	2029	2030	2031
Complex Equipment Trust Fund						
Beginning Balance		76,675	102,925	116,725	221,725	282,725
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		103,000	104,000	105,000	106,000	107,000
	Total	103,000	104,000	105,000	106,000	107,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		103,000	104,000	105,000	106,000	107,000
Total Funds available		179,675	206,925	221,725	327,725	389,725
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Complex</u>						
Roof Maintenance - Village Complex	CM-27-01	11,000	0	0	0	0
Complex Exterior Brick and Signage Repair	CM-27-02	50,000	0	0	0	0
Municipal Complex Elevator Repair	CM-27-03	12,000	0	0	0	0
Replace Floor Scrubber	CM-27-04	3,750	0	0	0	0
Water Supply Lines - Civic Wing	CM-28-01	0	25,000	0	0	0
Fire Department HVAC	CM-28-02	0	55,200	0	0	0
Replace Tables - Civic Wing	CM-30-01	0	0	0	45,000	0
Replace Complex Fire Panel System	CM-31-01	0	0	0	0	21,500
	Total	76,750	80,200	0	45,000	21,500
<u>Fire Department</u>						
Fire Station Facility Analysis	FD-28-01	0	10,000	0	0	0
	Total	0	10,000	0	0	0
<i>Other Uses</i>						
Total Expenditures and Uses		76,750	90,200	0	45,000	21,500
Change in Fund Balance		26,250	13,800	105,000	61,000	85,500
	Ending Balance	102,925	116,725	221,725	282,725	368,225

Source	Project #	2027	2028	2029	2030	2031
Data Processing Trust Fund						
Beginning Balance		102,255	132,795	162,835	197,875	231,915
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		38,000	39,000	40,000	41,000	42,000
Sanitary Sewer Utility		1,980	1,980	1,980	1,980	1,980
Storm Water Utility		1,980	1,980	1,980	1,980	1,980
Water Utility		1,080	1,080	1,080	1,080	1,080
Total		43,040	44,040	45,040	46,040	47,040
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		43,040	44,040	45,040	46,040	47,040
Total Funds available		145,295	176,835	207,875	243,915	278,955
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<i>Administration</i>						
Additional Electronic Poll Book	ADM-27-01	2,500	0	0	0	0
Additional Express Vote Machine	ADM-28-01	0	4,000	0	0	0
Annual Computer Replacement	ADM-AN-01	10,000	10,000	10,000	12,000	13,000
Total		12,500	14,000	10,000	12,000	13,000
<i>Other Uses</i>						
Total Expenditures and Uses		12,500	14,000	10,000	12,000	13,000
Change in Fund Balance		30,540	30,040	35,040	34,040	34,040
Ending Balance		132,795	162,835	197,875	231,915	265,955

Source	Project #	2027	2028	2029	2030	2031
Fire Department Trust Fund						
Beginning Balance		18,085	86,085	155,085	225,085	11,085
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		68,000	69,000	70,000	71,000	72,000
	Total	68,000	69,000	70,000	71,000	72,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		68,000	69,000	70,000	71,000	72,000
Total Funds available		86,085	155,085	225,085	296,085	83,085
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<i>Fire Department</i>						
Replace SCBA Units	FD-30-01	0	0	0	285,000	0
	Total	0	0	0	285,000	0
<i>Other Uses</i>						
Total Expenditures and Uses		0	0	0	285,000	0
Change in Fund Balance		68,000	69,000	70,000	-214,000	72,000
	Ending Balance	86,085	155,085	225,085	11,085	83,085

Source	Project #	2027	2028	2029	2030	2031
Park Impact Fee Trust Fund						
Beginning Balance		24,725	25,725	1,725	2,725	4,725
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
Park Impact Fees		1,000	1,000	1,000	2,000	1,000
	Total	1,000	1,000	1,000	2,000	1,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		1,000	1,000	1,000	2,000	1,000
Total Funds available		25,725	26,725	2,725	4,725	5,725
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Parks and Recreation</u>						
Roosevelt Park Playground Replacement	PR-28-02	0	25,000	0	0	0
	Total	0	25,000	0	0	0
<i>Other Uses</i>						
Total Expenditures and Uses		0	25,000	0	0	0
Change in Fund Balance		1,000	-24,000	1,000	2,000	1,000
	Ending Balance	25,725	1,725	2,725	4,725	5,725

Source	Project #	2027	2028	2029	2030	2031
Park Improvement Trust Fund						
Beginning Balance		116,650	112,650	46,650	101,650	162,650
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		98,000	99,000	100,000	101,000	102,000
	Total	98,000	99,000	100,000	101,000	102,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		98,000	99,000	100,000	101,000	102,000
Total Funds available		214,650	211,650	146,650	202,650	264,650
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Parks and Recreation</u>						
Big Red Mower #16 Replacement	PR-27-01	50,000	0	0	0	0
Stonegate Park Playground Replacement	PR-27-02	52,000	0	0	0	0
GM360 Mower #12 Replacement	PR-28-01	0	90,000	0	0	0
Roosevelt Park Playground Replacement	PR-28-02	0	75,000	0	0	0
Sunset Park Trail Maintenance	PR-29-01	0	0	45,000	0	0
Comprehensive Open Space and Recreation Plan	PR-30-01	0	0	0	20,000	0
Verhagen Park Pickleball Court Cracksealing	PR-30-05	0	0	0	20,000	0
John Street Park Playground Replacement	PR-31-01	0	0	0	0	60,000
	Total	102,000	165,000	45,000	40,000	60,000
<i>Other Uses</i>						
Total Expenditures and Uses		102,000	165,000	45,000	40,000	60,000
Change in Fund Balance		-4,000	-66,000	55,000	61,000	42,000
	Ending Balance	112,650	46,650	101,650	162,650	204,650

Source	Project #	2027	2028	2029	2030	2031
Police Department Trust Fund						
Beginning Balance		348,095	351,995	356,995	361,995	366,995
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		5,000	5,000	5,000	5,000	5,000
	Total	5,000	5,000	5,000	5,000	5,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		5,000	5,000	5,000	5,000	5,000
Total Funds available		353,095	356,995	361,995	366,995	371,995
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<i>Police Department</i>						
Bike Helmet	PD-27-01	1,100	0	0	0	0
	Total	1,100	0	0	0	0
<i>Other Uses</i>						
Total Expenditures and Uses		1,100	0	0	0	0
Change in Fund Balance		3,900	5,000	5,000	5,000	5,000
	Ending Balance	351,995	356,995	361,995	366,995	371,995

Source	Project #	2027	2028	2029	2030	2031
Reassessment Trust Fund						
Beginning Balance		94,985	99,985	104,985	109,985	34,985
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		5,000	5,000	5,000	5,000	5,000
	Total	5,000	5,000	5,000	5,000	5,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		5,000	5,000	5,000	5,000	5,000
Total Funds available		99,985	104,985	109,985	114,985	39,985
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<i>Administration</i>						
Village-Wide Reassessment	ADM-30-01	0	0	0	80,000	0
	Total	0	0	0	80,000	0
<i>Other Uses</i>						
Total Expenditures and Uses		0	0	0	80,000	0
Change in Fund Balance		5,000	5,000	5,000	-75,000	5,000
	Ending Balance	99,985	104,985	109,985	34,985	39,985

Source	Project #	2027	2028	2029	2030	2031
Room Tax Trust Fund						
Beginning Balance		186,265	221,265	256,265	216,265	221,265
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
Room Tax		35,000	35,000	35,000	35,000	35,000
	Total	35,000	35,000	35,000	35,000	35,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		35,000	35,000	35,000	35,000	35,000
Total Funds available		221,265	256,265	291,265	251,265	256,265
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Parks and Recreation</u>						
Sunset Park Trail Maintenance	PR-29-01	0	0	75,000	0	0
Drinking Fountain Replacement	PR-30-02	0	0	0	20,000	0
Site Amenities	PR-30-03	0	0	0	10,000	0
John Street Park Playground Replacement	PR-31-01	0	0	0	0	10,000
	Total	0	0	75,000	30,000	10,000
<i>Other Uses</i>						
Total Expenditures and Uses		0	0	75,000	30,000	10,000
Change in Fund Balance		35,000	35,000	-40,000	5,000	25,000
	Ending Balance	221,265	256,265	216,265	221,265	246,265

Source	Project #	2027	2028	2029	2030	2031
Sanitary Sewer Utility 201						
Beginning Balance		1,687,185	1,283,115	578,540	23,260	-1,030,425
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
Cash Flow for Capital		675,000	675,000	675,000	675,000	675,000
	Total	675,000	675,000	675,000	675,000	675,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		675,000	675,000	675,000	675,000	675,000
Total Funds available		2,362,185	1,958,115	1,253,540	698,260	-355,425
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Sanitary Sewer Utility</u>						
Maes Ave: Wilson St to Edwards St Sanitary	SW-27-01	462,985	0	0	0	0
Roger Street Lift Station Emergency Generator	SW-29-01	0	0	100,000	0	0
Sanitary Sewer Cleaning & Televising - Annual	SW-AN-01	40,000	40,000	40,000	40,000	45,000
Sanitary Sewer Annual Maintenance & Repairs	SW-AN-02	25,000	30,000	30,000	35,000	35,000
	Total	527,985	70,000	170,000	75,000	80,000
<u>Storm Water Utility</u>						
Rate Study	SU-27-01	7,500	0	0	0	0
Alley Storm & Sanitary Sewer Reconstruction	SU-AN-04	0	611,025	0	442,820	0
	Total	7,500	611,025	0	442,820	0
<u>Street Construction</u>						
CTH N/Washington St Utilities - 3rd St to Maes Ave	SC-27-01	543,585	0	0	0	0
N Paul Drive/W Fulcer Drive (N Welhouse to N Roger)	SC-28-01	0	698,550	0	0	0
N Roger Street/Fulcer Ave/Curtin Backyard Sanitary	SC-29-01	0	0	1,060,280	0	0
Patrick St and W. Fourth St	SC-30-01	0	0	0	675,265	0
Fulcer Avenue (Welhouse - Roger St)	SC-30-02	0	0	0	535,600	0
Karlyn Street and Fourth Street	SC-31-02	0	0	0	0	633,290
	Total	543,585	698,550	1,060,280	1,210,865	633,290
<i>Other Uses</i>						
Total Expenditures and Uses		1,079,070	1,379,575	1,230,280	1,728,685	713,290
Change in Fund Balance		-404,070	-704,575	-555,280	-1,053,685	-38,290
	Ending Balance	1,283,115	578,540	23,260	-1,030,425	-1,068,715

Source	Project #	2027	2028	2029	2030	2031
Storm Water Utility 205						
Beginning Balance		717,800	320,570	-152,330	-772,585	-1,521,685
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
Cash Flow for Capital		315,000	315,000	315,000	315,000	315,000
	Total	315,000	315,000	315,000	315,000	315,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		315,000	315,000	315,000	315,000	315,000
Total Funds available		1,032,800	635,570	162,670	-457,585	-1,206,685
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Storm Water Utility</u>						
Rate Study	SU-27-01	7,500	0	0	0	0
Verhagen Park Storm Sewer Relay	SU-30-01	0	0	0	464,800	0
Stormwater Pond Annual Maintenance & Engineering	SU-AN-01	100,000	100,000	100,000	100,000	100,000
Storm Sewer Annual Cleaning & Televising	SU-AN-02	60,000	60,000	60,000	60,000	60,000
Storm Sewer Annual Maintenance & Repairs	SU-AN-03	50,000	50,000	50,000	50,000	50,000
Alley Storm & Sanitary Sewer Reconstruction	SU-AN-04	0	21,250	0	0	0
	Total	217,500	231,250	210,000	674,800	210,000
<u>Street Construction</u>						
CTH N/Washington St Utilities - 3rd St to Maes Ave	SC-27-01	494,730	0	0	0	0
N Paul Drive/W Fulcer Drive (N Welhouse to N Roger)	SC-28-01	0	556,650	0	0	0
N Roger Street/Fulcer Ave/Curtin Backyard Sanitary	SC-29-01	0	0	695,255	0	0
Patrick St and W. Fourth St	SC-30-01	0	0	0	280,120	0
Fulcer Avenue (Welhouse - Roger St)	SC-30-02	0	0	0	109,180	0
Kennedy Ave. Reconstruct (Kimb Ave to RR St))	SC-30-04	0	0	30,000	0	0
Karlyn Street and Fourth Street	SC-31-02	0	0	0	0	189,570
	Total	494,730	556,650	725,255	389,300	189,570
<i>Other Uses</i>						
Total Expenditures and Uses		712,230	787,900	935,255	1,064,100	399,570
Change in Fund Balance		-397,230	-472,900	-620,255	-749,100	-84,570
Ending Balance		320,570	-152,330	-772,585	-1,521,685	-1,606,255

Source	Project #	2027	2028	2029	2030	2031
Street Building Trust Fund						
Beginning Balance		166,410	218,260	275,060	323,060	382,260
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		43,000	44,000	45,000	46,000	0
Sanitary Sewer Utility		4,300	4,400	4,500	4,600	0
Storm Water Utility		8,300	8,400	8,500	8,600	0
Total		55,600	56,800	58,000	59,200	0
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		55,600	56,800	58,000	59,200	0
Total Funds available		222,010	275,060	333,060	382,260	382,260
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Complex</u>						
Replace Floor Scrubber	CM-27-04	3,750	0	0	0	0
Total		3,750	0	0	0	0
<u>Street Building</u>						
Parking Lot Maintenance	SB-29-01	0	0	10,000	0	0
Total		0	0	10,000	0	0
<i>Other Uses</i>						
Total Expenditures and Uses		3,750	0	10,000	0	0
Change in Fund Balance		51,850	56,800	48,000	59,200	0
Ending Balance		218,260	275,060	323,060	382,260	382,260

Source	Project #	2027	2028	2029	2030	2031
Street Equipment Trust Fund						
Beginning Balance		311,280	43,155	175,985	366,850	560,835
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund		88,335	90,100	91,900	93,740	0
Sanitary Sewer Utility		33,570	34,240	34,925	35,625	0
Storm Water Utility		75,970	77,490	79,040	80,620	0
Total		197,875	201,830	205,865	209,985	0
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		197,875	201,830	205,865	209,985	0
Total Funds available		509,155	244,985	381,850	576,835	560,835
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Street Equipment</u>						
Replace 2017 Volvo Loader/Bucket/ Plow/Pusher #24	SE-27-01	153,000	0	0	0	0
Bucket Truck #34 Replacement	SE-27-02	300,000	0	0	0	0
2008 Chevy 1/2 ton Pick Up Replacement, #85	SE-28-01	0	55,000	0	0	0
Replace #7 John Deere Loader with Snow Package	SE-31-01	0	0	0	0	350,000
Refuse and Recycling Carts	SE-AN-01	13,000	14,000	15,000	16,000	0
Total		466,000	69,000	15,000	16,000	350,000
<i>Other Uses</i>						
Total Expenditures and Uses		466,000	69,000	15,000	16,000	350,000
Change in Fund Balance		-268,125	132,830	190,865	193,985	-350,000
Ending Balance		43,155	175,985	366,850	560,835	210,835

Source	Project #	2027	2028	2029	2030	2031
TIF #6						
Beginning Balance		5,167,430	5,137,430	3,607,430	3,607,430	3,607,430
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		0	0	0	0	0
Total Funds available		5,167,430	5,137,430	3,607,430	3,607,430	3,607,430
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Community Development</u>						
Cedars Main Mill Site	CD-27-01	30,000	30,000	0	0	0
	Total	30,000	30,000	0	0	0
<u>Street Construction</u>						
TID 6 - Concrete Paving Papermill Run & Trail	SC-28-02	0	1,500,000	0	0	0
	Total	0	1,500,000	0	0	0
<i>Other Uses</i>						
Total Expenditures and Uses		30,000	1,530,000	0	0	0
Change in Fund Balance		-30,000	-1,530,000	0	0	0
	Ending Balance	5,137,430	3,607,430	3,607,430	3,607,430	3,607,430

Source	Project #	2027	2028	2029	2030	2031
Transportation Utility 401						
Beginning Balance		2,204,875	2,938,985	3,278,240	2,662,090	2,475,060
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
General Fund Sidewalks		45,000	45,000	50,000	50,000	50,000
General Fund Streets		500,000	500,000	500,000	500,000	500,000
Intergovernmental Revenue		105,000	110,000	110,000	110,000	110,000
Shared Revenue		105,850	105,850	105,850	105,850	105,850
Special Assessments		50,000	50,000	20,000	20,000	20,000
TARF		250,000	250,000	250,000	250,000	250,000
Total		1,055,850	1,060,850	1,035,850	1,035,850	1,035,850
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		1,055,850	1,060,850	1,035,850	1,035,850	1,035,850
Total Funds available		3,260,725	3,999,835	4,314,090	3,697,940	3,510,910
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Sidewalk Program</u>						
Schelfhout Lane New Sidewalk	SD-31-01	0	0	0	0	135,000
Annual Sidewalk Replacement	SD-AN-01	45,000	45,000	45,000	45,000	45,000
Total		45,000	45,000	45,000	45,000	180,000
<u>Street Construction</u>						
N Paul Drive/W Fulcer Drive (N Welhouse to N Roger)	SC-28-01	0	597,350	0	0	0
N Roger Street/Fulcer Ave/Curtin Backyard Sanitary	SC-29-01	0	0	578,820	0	0
Patrick St and W. Fourth St	SC-30-01	0	0	0	605,360	0
Fulcer Avenue (Welhouse - Roger St)	SC-30-02	0	0	0	557,000	0
Kennedy Ave. Reconstruct (Kimb Ave to RR St)	SC-30-04	250,000	0	1,005,500	0	0
Karlyn Street and Fourth Street	SC-31-02	0	0	0	0	479,050
Pedestrian Enhancement Retrofits Program	SC-AN-01	0	50,000	0	0	0
Total		250,000	647,350	1,584,320	1,162,360	479,050
<u>Street Lighting</u>						
Street Lighting Conversion	SL-AN-01	26,740	29,245	22,680	15,520	0
Total		26,740	29,245	22,680	15,520	0
<i>Other Uses</i>						
Total Expenditures and Uses		321,740	721,595	1,652,000	1,222,880	659,050
Change in Fund Balance		734,110	339,255	-616,150	-187,030	376,800
Ending Balance		2,938,985	3,278,240	2,662,090	2,475,060	2,851,860

Source	Project #	2027	2028	2029	2030	2031
Water Utility 601						
Beginning Balance		600,665	713,490	531,190	329,690	118,760
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
Cash Flow for Capital		750,000	770,000	795,000	820,000	820,000
Total		750,000	770,000	795,000	820,000	820,000
<i>Other Fund Sources</i>						
Total Revenues and Other Fund Sources		750,000	770,000	795,000	820,000	820,000
Total Funds available		1,350,665	1,483,490	1,326,190	1,149,690	938,760
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Street Construction</u>						
CTH N/Washington St Utilities - 3rd St to Maes Ave	SC-27-01	222,675	0	0	0	0
N Paul Drive/W Fulcer Drive (N Welhouse to N Roger)	SC-28-01	0	277,300	0	0	0
N Roger Street/Fulcer Ave/Curtin Backyard Sanitary	SC-29-01	0	0	546,500	0	0
Patrick St and W. Fourth St	SC-30-01	0	0	0	535,310	0
Fulcer Avenue (Welhouse - Roger St)	SC-30-02	0	0	0	55,620	0
Karlyn Street and Fourth Street	SC-31-02	0	0	0	0	579,530
Total		222,675	277,300	546,500	590,930	579,530
<u>Water Utility</u>						
Replace 2017 Pick-up Truck	WD-27-01	50,000	0	0	0	0
Well #2 Garage Roof Replacement	WD-27-02	6,000	0	0	0	0
Well House #3 Roof Replacement	WD-27-03	27,000	0	0	0	0
Electric Pipe Freezer	WD-27-04	6,500	0	0	0	0
Well House #3 Generator Replacement	WD-28-01	0	350,000	0	0	0
Well #3 Pull and Inspection	WD-29-01	0	0	125,000	0	0
Replace 2020 Pick-up Truck	WD-30-01	0	0	0	45,000	0
Well #2 Reservoir and Plant Roof Replacement	WD-30-02	0	0	0	70,000	0
Well #1 Reservoir Roof Replacement	WD-31-01	0	0	0	0	50,000
3rd Street: Railroad to Willow St	WD-31-02	0	0	0	0	1,088,110
Private Lead Service Laterals & Public	WD-AN-01	300,000	300,000	300,000	300,000	0
Hydrant/Valve Replacement	WD-AN-02	25,000	25,000	25,000	25,000	25,000
Total		414,500	675,000	450,000	440,000	1,163,110
<i>Other Uses</i>						
Total Expenditures and Uses		637,175	952,300	996,500	1,030,930	1,742,640
Change in Fund Balance		112,825	-182,300	-201,500	-210,930	-922,640
Ending Balance		713,490	531,190	329,690	118,760	-803,880

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	ADM-27-01		
Project Name	Additional Electronic Poll Book		
Total Project Cost	\$2,500	Contact	Clerk-Treasurer
Department	Administration	Type	Equipment
Category	Equipment: Computers	Priority	1 High
Status	Active	Useful Life	10 years

Description

An additional electronic poll book - Badger Book will likely be required in 2027. The Clerk's office is anticipating an increase in registered voters.

Justification

Continue to provide efficient and accurate service to voters.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	2,500	0	0	0	0	2,500
Total	2,500	0	0	0	0	2,500

Funding Sources	2027	2028	2029	2030	2031	Total
Data Processing Trust Fund	2,500	0	0	0	0	2,500
Total	2,500	0	0	0	0	2,500

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	ADM-28-01		
Project Name	Additional Express Vote Machine		
Total Project Cost	\$4,000	Contact	Clerk-Treasurer
Department	Administration	Type	Equipment
Category	Equipment: Computers	Priority	1 High
Status	Active	Useful Life	10 years

Description

An additional express vote machine may be needed in the future. This machine allows voters to mark their ballots.

Justification

Providing an additional option for voters to more efficiently complete voting on election day.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	4,000	0	0	0	4,000
Total	0	4,000	0	0	0	4,000

Funding Sources	2027	2028	2029	2030	2031	Total
Data Processing Trust Fund	0	4,000	0	0	0	4,000
Total	0	4,000	0	0	0	4,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	ADM-30-01		
Project Name	Village-Wide Reassessment		
Total Project Cost	\$80,000	Contact	Administrator
Department	Administration	Type	Maintenance
Category	Maintenance	Priority	2 Medium
Status	Active	Useful Life	7 years

Description

It is anticipated that the next full exterior reevaluation will be required in 2030. This project serves as a placeholder for budgeting purposes. The annual assessment ratio will be monitored leading up to any revaluation.

Justification

Full reassessment is required by law when the 90% or 110% limit is reached.

Expenditures	2027	2028	2029	2030	2031	Total
Other	0	0	0	80,000	0	80,000
Total	0	0	0	80,000	0	80,000
Funding Sources	2027	2028	2029	2030	2031	Total
Reassessment Trust Fund	0	0	0	80,000	0	80,000
Total	0	0	0	80,000	0	80,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	ADM-AN-01		
Project Name	Annual Computer Replacement		
Total Project Cost	\$55,000	Contact	Administrator
Department	Administration	Type	Equipment
Category	Equipment: Computers	Priority	1 High
Status	Active	Useful Life	5 years

Description
Annual computer replacement to accommodate approximately 4 computers per year. The Village has approximately 20 computers.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	10,000	10,000	10,000	12,000	13,000	55,000
Total	10,000	10,000	10,000	12,000	13,000	55,000
Funding Sources	2027	2028	2029	2030	2031	Total
Data Processing Trust Fund	10,000	10,000	10,000	12,000	13,000	55,000
Total	10,000	10,000	10,000	12,000	13,000	55,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CD-27-01		
Project Name	Cedars Main Mill Site		
Total Project Cost	\$60,000	Contact	Community Development Director
Department	Community Development	Type	Improvement
Category	Other	Priority	1 High
Status	Active	Useful Life	20 years

Description

Environmental, engineering and planning documents related to the former Main Mill Site. This includes a review of the previous work completed to date and planning into the future.

Justification

The purpose of undertaking a planning, environmental, and structural assessment of the former main mill site is to establish a clear, accurate, and defensible understanding of existing site conditions in advance of its marketing, sale, and future redevelopment.

As a historically industrial property, the site presents unique considerations that must be responsibly evaluated to ensure compliance with applicable regulatory standards, mitigate potential risks, and support informed decision-making by all stakeholders. The planning review and analysis will assess zoning classifications, land-use compatibility, infrastructure capacity, and redevelopment potential within the context of local and regional development goals. This ensures that any proposed future use aligns with community priorities and statutory requirements.

The environmental review is critical to identify the presence and extent of any contaminants or legacy conditions associated with prior industrial operations. By documenting these findings through recognized assessment protocols, the study will clarify liability considerations, inform remediation strategies where necessary, and enhance transparency for prospective purchasers. This due diligence is essential to protecting public health, safeguarding natural resources, and facilitating responsible redevelopment.

Similarly, the structural evaluation will determine the integrity, safety, and adaptability of any existing buildings or infrastructure on the site. This analysis will guide decisions regarding preservation, rehabilitation, or demolition, while also providing a baseline understanding of costs and feasibility for redevelopment scenarios.

Collectively, these studies serve to reduce uncertainty, strengthen market confidence, and position the property as a viable and attractive investment opportunity. By proactively addressing potential constraints and opportunities, the site owner demonstrates a commitment to environmental stewardship, regulatory compliance, and strategic redevelopment planning.

Ultimately, this comprehensive assessment will enable the successful solicitation of the property for sale and support its transition into productive future use that fits within the goals of the Cedars redevelopment plan, contributes positively to the surrounding community and economy.

Expenditures	2027	2028	2029	2030	2031	Total
Unassigned Expenditure	0	30,000	0	0	0	30,000
Planning/Design	30,000	0	0	0	0	30,000
Total	30,000	30,000	0	0	0	60,000

Funding Sources	2027	2028	2029	2030	2031	Total
TIF #6	30,000	30,000	0	0	0	60,000
Total	30,000	30,000	0	0	0	60,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-27-01		
Project Name	Roof Maintenance - Village Complex		
Total Project Cost	\$11,000	Contact	Maintenance Foreman
Department	Complex	Type	Maintenance
Category	Buildings	Priority	2 Medium
Status	Active	Useful Life	10 years

Supplemental Attachments

 [CM-27-01.pdf](#)  [Roofing.pdf](#)

Description

Required maintenance to ensure the useful life of the Village Complex roofing system.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	11,000	0	0	0	0	11,000
Total	11,000	0	0	0	0	11,000

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	11,000	0	0	0	0	11,000
Total	11,000	0	0	0	0	11,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-27-02		
Project Name	Complex Exterior Brick and Signage Repair		

Total Project Cost	\$50,000	Contact	Maintenance Foreman
Department	Complex	Type	Maintenance
Category	Buildings	Priority	2 Medium
Status	Active	Useful Life	25 years

Supplemental Attachments

 [CM-27-02.pdf](#)

Description

Municipal Complex and Safety Center exterior brick and white lettering repair and maintenance project. Scope of project includes tuckpointing, repairing and finishing mortar joints. Repair end caps from leaking water as well. Lettering will be removed and replaced.

Justification

Mason has indicated that the exterior brick is beginning to show evidence of water damage, noted in 2025. Estimates range from \$35,000 to \$50,000.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-27-03		
Project Name	Municipal Complex Elevator Repair		
Total Project Cost	\$12,000	Contact	Maintenance Foreman
Department	Complex	Type	Maintenance
Category	Buildings	Priority	1 High
Status	Active	Useful Life	20 years

Supplemental Attachments

 [OTIS Elevator.pdf](#)

Description

Required elevator maintenance is approaching. The hydraulic plunger packing will be removed, stuffing box cleaned and new packing of the proper type installed to reduce unnecessary creepage of the car away from the landing. Annual review of the elevator has advanced this project from 2030 to 2027.

Justification

Required maintenance to keep elevator in proper working order. Result of annual review and maintenance of the elevator.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	12,000	0	0	0	0	12,000
Total	12,000	0	0	0	0	12,000

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	12,000	0	0	0	0	12,000
Total	12,000	0	0	0	0	12,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-27-04		
Project Name	Replace Floor Scrubber		
Total Project Cost	\$7,500	Contact	Maintenance Foreman
Department	Complex	Type	Equipment
Category	Equipment: Miscellaneous	Priority	2 Medium
Status	Active	Useful Life	15 years

Description

Replace walk behind Tennant floor scrubber that was purchased in 2011. Purchase a scrubber that will be utilized in both the Municipal Services Center and the Municipal Complex.

Justification

Current equipment was purchased in 2011 and is at the end of useful life.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	7,500	0	0	0	0	7,500
Total	7,500	0	0	0	0	7,500

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	3,750	0	0	0	0	3,750
Street Building Trust Fund	3,750	0	0	0	0	3,750
Total	7,500	0	0	0	0	7,500

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-28-01		
Project Name	Water Supply Lines - Civic Wing		
Total Project Cost	\$25,000	Contact	Maintenance Foreman
Department	Complex	Type	Maintenance
Category	Maintenance	Priority	2 Medium
Status	Active	Useful Life	40 years

Supplemental Attachments

 [Complex Water Supply Lines.pdf](#)

Description

Replace water lines to kitchen in Evergreen Room. Removal and replacement of 2" galvanized cold water and distribution line to be replaced with 1-1/2" copper into bathroom chase. From there pex piping back to both bathrooms with copper being used for all exposed piping to sinks in both men's and women's bathroom including new fixture valves.

Replace existing civic wing basement hot water heater with new smaller hot water heater located in the kitchen. Replacing chicago urinal valves with sloan urinal valves. In kitchen area the sink will be relocated to where dishwasher is now.

Both dishwasher and disposal to be removed and new cabinets put in (base cabinet for kitchen sink and base cabinet for water heater). There would be enough room for residential dishwasher if desired, would also need a new countertop for this area. Total estimate includes \$3,500-4,000 for cabinets and top, \$1,500-3,000 for electrical work.

Justification

Eliminate galvanized piping which causes water discoloration from intermittent use. New smaller water heater more appropriate for needs and space and will reduce utility costs.

Expenditures	2027	2028	2029	2030	2031	Total
Other	0	25,000	0	0	0	25,000
Total	0	25,000	0	0	0	25,000
Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	0	25,000	0	0	0	25,000
Total	0	25,000	0	0	0	25,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-28-02
Project Name	Fire Department HVAC

Total Project Cost	\$55,200	Contact	Maintenance Foreman
Department	Complex	Type	Equipment
Category	Buildings	Priority	2 Medium
Status	Active	Useful Life	25 years

Supplemental Attachments

 [CM-27-02.pdf](#)  [KFD HVAC.pdf](#)

Description

Replace 100k btuh IR heater in apparatus bay. Replace 3 ton fan coil unit, condenser and line set for the Fire Department building. Add bypass filters to both boilers systems.

Justification

Units have been in service for 25 years and are at the end of its useful life.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	55,200	0	0	0	55,200
Total	0	55,200	0	0	0	55,200

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	0	55,200	0	0	0	55,200
Total	0	55,200	0	0	0	55,200

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-30-01		
Project Name	Replace Tables - Civic Wing		
Total Project Cost	\$45,000	Contact	Maintenance Foreman
Department	Complex	Type	Improvement
Category	Buildings	Priority	1 High
Status	Active	Useful Life	25 years

Supplemental Attachments

 [Complex Tables.pdf](#)

Description

Replace civic wing tables that are utilized in the Evergreen Room and Cedar Room. Previous furniture is showing wear and tear. Evaluate chairs at the same time to either purchase or budget.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	45,000	0	45,000
Total	0	0	0	45,000	0	45,000

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	0	0	0	45,000	0	45,000
Total	0	0	0	45,000	0	45,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	CM-31-01		
Project Name	Replace Complex Fire Panel System		
Total Project Cost	\$21,500	Contact	Maintenance Foreman
Department	Complex	Type	Equipment
Category	Buildings	Priority	1 High
Status	Active	Useful Life	25 years

Description

Existing fire panel system is reaching the end of its useful life. Installation date is unknown. In the fall of 2025, Johnson Controls reviewed the Complex fire monitoring system and identified the panel as likely needing replacement within the next 5 years.

Justification

Fire panel and monitoring system is a life safety feature of the Village Complex.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	0	21,500	21,500
Total	0	0	0	0	21,500	21,500

Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	0	0	0	0	21,500	21,500
Total	0	0	0	0	21,500	21,500

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	FD-28-01		
Project Name	Fire Station Facility Analysis		
Total Project Cost	\$10,000	Contact	Fire Chief
Department	Fire Department	Type	Improvement
Category	Buildings	Priority	2 Medium
Status	Active	Useful Life	30 years

Supplemental Attachments

 [Kimberly FD - Cost Evaluations 9.7.2025.pdf](#)

Description

The project will review the existing fire station facility. It is anticipated that the recommendations may include a need modernize the fire station to meet current safety standards while enhancing operational capabilities and functionality.

Since the addition of EMS services in 2020, increased staffing levels, equipment storage demands, and training requirements have exceeded the capacity of the station's current configuration. This project will identify space limitations, increase safety and efficiency, and ensure the facility can adequately support current and future fire and EMS operations.

Justification

This analysis and potential future project is necessary to bring the facility into compliance with modern fire station safety standards, including applicable OSHA requirements, NFPA recommendations, and current public safety facility design best practices.

Improvements may include enhanced separation of personnel and apparatus areas to reduce diesel exhaust exposure, improved decontamination and gear storage areas, updated safety systems, and adequate space for personnel, training, and equipment storage. These upgrades will improve firefighter and EMS provider health and safety, increase operational readiness, and ensure the department can continue to meet the growing service demands of the community.

Expenditures	2027	2028	2029	2030	2031	Total
Planning/Design	0	10,000	0	0	0	10,000
Total	0	10,000	0	0	0	10,000
Funding Sources	2027	2028	2029	2030	2031	Total
Complex Equipment Trust Fund	0	10,000	0	0	0	10,000
Total	0	10,000	0	0	0	10,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	FD-30-01		
Project Name	Replace SCBA Units		
Total Project Cost	\$285,000	Contact	Fire Chief
Department	Fire Department	Type	Equipment
Category	Equipment: Miscellaneous	Priority	1 High
Status	Active	Useful Life	15 years

Description

Replace 16 SCBA air packs and related cylinders including spares in year 2030. Also included in this project is replacing face-pieces for all firefighters.

Justification

Advances in SCBA technology will enhance Firefighter safety, the current SCBA will be 15 years old which is the "due date" for replacing all air cylinders currently being used.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	285,000	0	285,000
Total	0	0	0	285,000	0	285,000
Funding Sources	2027	2028	2029	2030	2031	Total
Fire Department Trust Fund	0	0	0	285,000	0	285,000
Total	0	0	0	285,000	0	285,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-27-01		
Project Name	Big Red Mower #16 Replacement		
Total Project Cost	\$50,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Equipment
Category	Equipment: PW Equip	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

Replacement of the 2017 Groundsmaster 4000 lawnmower - Equipment #16.

Justification

Current equipment replacement schedule rotates equipment on a 10 year basis to reduce maintenance and repair costs associated with high hour counts on equipment. The mowing equipment fleet requires one large deck mower for increased efficiency in large area cutting such as sports fields and larger open spaces within the parks and right-of-way lands the village maintains. Proposed equipment update includes purchase of a Toro 96" deck mower with sun shade using Omnia State Contract Discount pricing. The replacement equipment would be zero-turn design, the GM 4000 has a steering wheel design.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000
Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-27-02		
Project Name	Stonegate Park Playground Replacement		
Total Project Cost	\$52,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Improvement
Category	Park Improvements	Priority	1 High
Status	Active	Useful Life	20 years

Description

Replacement of the Stonegate Park (install year 1993) playground equipment including the swings with removal of the spring rockers.

Justification

The Stonegate Park playground is original to the initial construction of the park in 1993. The village provides continual maintenance to playground equipment to prolong the lifespan and maintain safety of park users, but at 34 years of use the equipment has exceeded it's useful life and no longer adheres to modern design and safety standards. A large contributing factor is rust and paint flaking from the transfer decks and support caps that in today's design standards qualify as footholds. Due to grade of the site and setback from sidewalk, the new equipment is scheduled to be installed with a engineered wood fiber play surface beneath (wood chips vs. poured in place). This also allows more funds to be invested into equipment up front. Total cost includes play structure with swings, playing surface wood chips delivered to site, and a concrete curbhead surrounding the equipment to eliminate weeds and grass encroachment.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	52,000	0	0	0	0	52,000
Total	52,000	0	0	0	0	52,000
Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	52,000	0	0	0	0	52,000
Total	52,000	0	0	0	0	52,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-28-01		
Project Name	GM360 Mower #12 Replacement		
Total Project Cost	\$90,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Equipment
Category	Equipment: PW Equip	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

Replacement of the Toro Groundsmaster 360 (Equipment #12) lawnmower with all season cab for snow operations.

Justification

Current equipment replacement schedule rotates equipment on a 10 year basis to reduce maintenance and repair costs associated with high hour counts on equipment. Fleet analysis completed in 2026 revealed efficiencies to be gained in shared equipment between the Maintenance, Streets, and Parks Departments. #12's all season attachment include a snow blower, a power broom, a blower (for leaves and debris), and a plow. Some of those capabilities are duplicates of #43 the 2011 John Deere snow machine. Both #43 and #12's capabilities can be combined into one shared piece of equipment that continues to specialize in fall, winter and spring operations while shifting the mowing focus to existing units: #16.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	90,000	0	0	0	90,000
Total	0	90,000	0	0	0	90,000
Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	0	90,000	0	0	0	90,000
Total	0	90,000	0	0	0	90,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-28-02		
Project Name	Roosevelt Park Playground Replacement		
Total Project Cost	\$100,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Improvement
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	20 years

Description

Roosevelt Park Plaground Replacement and ADA upgrade.

Justification

Roosevelt Park playground was evaluated in Summer 2020 by CVMIC. The equipment was deemed as non-code compliant due to the mix of equipment for differing age ranges. Professional recommendation from CVMIC at that time was to schedule for replacement of the playground. In an effort to continue to increase ADA accessible facilities it is recommended the playground includes poured in place (PIP) surfacing and code compliant play equipment. An additional factor for PIP: Roosevelt is a Community Park with a rentable shelter and sports field - similar to the design standards at Verhagen Park. The grade of the park and proximity of the playground to the sidewalk is condusive to increased accesibility and PIP.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	100,000	0	0	0	100,000
Total	0	100,000	0	0	0	100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	0	75,000	0	0	0	75,000
Park Impact Fee Trust Fund	0	25,000	0	0	0	25,000
Total	0	100,000	0	0	0	100,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-29-01		
Project Name	Sunset Park Trail Maintenance		
Total Project Cost	\$120,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Improvement
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	20 years

Description

Sunset Park Trail System - asphalt maintenance.

Justification

The Sunset Park Trail system is one of the most used networks in Kimberly for recreational use. The trail was designed for 3 season use upon initial construction. Trails are now a 4 season amenity in Kimberly and need to withstand the vigors and weight of snow removal equipment. Staff will explore alternative surfacing options such as a mill and overlay with increased weight capacity, crack sealing, and white topping as we analyze the entire network. Workplan to be refined and integrated within the Sunset Park Master Planning effort (tentative completion date of December 2026) as traffic flow and pedestrian flow patterns are analyzed.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	120,000	0	0	120,000
Total	0	0	120,000	0	0	120,000

Funding Sources	2027	2028	2029	2030	2031	Total
Room Tax Trust Fund	0	0	75,000	0	0	75,000
Park Improvement Trust Fund	0	0	45,000	0	0	45,000
Total	0	0	120,000	0	0	120,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-30-01		
Project Name	Comprehensive Open Space and Recreation Plan		
Total Project Cost	\$20,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Improvement
Category	Other	Priority	1 High
Status	Active	Useful Life	5 years

Description

The Village of Kimberly Comprehensive Open Space and Recreation Plan was last updated in 2023/2024. This document is required by the Wisconsin Department of Natural Resources to be updated every 5 years.

Justification

The Department of Natural Resources requires an updated CORP on a 5 year cycle. The Parks Department will utilize a subcontracted service selected through RFP to facilitate the process in planning the coming 5 years of community desires and improvement planning for the Kimberly parks system as well as assistance with budget item development. The intent is not to exceed the budgeted amount but to still be able to attract a variety of qualified firms to complete this required update. We will examine local resources such as ECWRPC to support this initiative as well.

Expenditures	2027	2028	2029	2030	2031	Total
Planning/Design	0	0	0	20,000	0	20,000
Total	0	0	0	20,000	0	20,000
Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	0	0	0	20,000	0	20,000
Total	0	0	0	20,000	0	20,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-30-02		
Project Name	Drinking Fountain Replacement		
Total Project Cost	\$20,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Maintenance
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	5 years

Description

Public Drinking Fountains in Sunset Park located at Shelter 1 area and Roosevelt Park near the restrooms and shelter.

Justification

The public drinking fountains currently located within Sunset and Roosevelt Parks have surpassed their estimated useful life and are experiencing plumbing failures. They also have been identified as a priority replacement item within the Comprehensive Outdoor Recreation Plan as ADA updates needed. The parks department plans to purchase 2 ADA accessible drinking fountain units with pet watering stations. Parks staff to intall these units and complete concrete updates needed to provide these as accessible units. If funds allow, installation of a drinking fountain at Treaty Park.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	20,000	0	20,000
Total	0	0	0	20,000	0	20,000
Funding Sources	2027	2028	2029	2030	2031	Total
Room Tax Trust Fund	0	0	0	20,000	0	20,000
Total	0	0	0	20,000	0	20,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-30-03		
Project Name	Site Amenities		
Total Project Cost	\$10,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Maintenance
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	5 years

Description

Bike Racks and ADA Updates

Justification

The 2024 - 2029 CORP identified standard site amenities typically designed into Community and Neighborhood Parks. The study indicated the additional need of bike rack amenities within Treaty Park, Verhagen, Roosevelt, and Sunset Park. The study also indicated a need for ADA accessible picnic tables within Centennial Park, John Street Park, Triangle Park, VanDaalwyk, Liberty, Roosevelt, Treaty, and Sunset. The hope is to fundraise or solicit for donation for these amenities, but offset costs for areas that don't receive donation.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	10,000	0	10,000
Total	0	0	0	10,000	0	10,000
Funding Sources	2027	2028	2029	2030	2031	Total
Room Tax Trust Fund	0	0	0	10,000	0	10,000
Total	0	0	0	10,000	0	10,000



Project # PR-30-04

Project Name Treaty Park Restroom

Total Project Cost	\$100,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Improvement
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	20 years

Description

Restroom facility located within Treaty Park. Consider the use of a modular ADA complaint restroom facility.

Justification

Previous infrastructure was installed at Treaty Park to allow for the installation of restroom facilities, located at the south end of the park.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	100,000	0	100,000
Total	0	0	0	100,000	0	100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Cedars Trust Fund	0	0	0	100,000	0	100,000
Total	0	0	0	100,000	0	100,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-30-05		
Project Name	Verhagen Park Pickleball Court Cracksealing		
Total Project Cost	\$20,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Maintenance
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

Cracksealing for the 6 court complex at Verhagen Park.

Justification

The 2024 - 2029 CORP identified maintenance needs at the Verhagen Park Pickleball Court. In part, cracking in the court was to be expected due to the initial install consisting of playing surface installed over aging asphalt. It is important to address periodic maintenance on these courts to ensure they continue to remain in good playing condition for years to come.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	20,000	0	20,000
Total	0	0	0	20,000	0	20,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	0	0	0	20,000	0	20,000
Total	0	0	0	20,000	0	20,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PR-31-01		
Project Name	John Street Park Playground Replacement		
Total Project Cost	\$70,000	Contact	Community Enrichment Director
Department	Parks and Recreation	Type	Improvement
Category	Park Improvements	Priority	2 Medium
Status	Active	Useful Life	20 years

Description

Replacement of the John Street Park (install year 1993) playground equipment including the swings.

Justification

The John Street Park playground was purchased in 1994 and relocated to the "new" John Street Park in 2018/2019 with some minor parts replacement for code compliance updates. The village provides continual maintenance to playground equipment to prolong the lifespan and maintain safety of park users, but at 37 years of use the equipment has exceeded it's useful life and no longer adheres to modern design and safety standards. A large contributing factor is rust and paint flaking from the transfer decks and support caps that in today's design standards qualify as footholds. Due to grade of the site and setback from sidewalk, the new equipment is scheduled to be installed with a engineered wood fiber play surface beneath (wood chips vs. poured in place). This also allows more funds to be invested into equipment up front. Total cost includes play structure with swings, playing surface wood chips delivered to site, and a concrete curbhead surrounding the equipment to eliminate weeds and grass encroachment.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	0	70,000	70,000
Total	0	0	0	0	70,000	70,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	0	0	0	0	60,000	60,000
Room Tax Trust Fund	0	0	0	0	10,000	10,000
Total	0	0	0	0	70,000	70,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	PD-27-01		
Project Name	Bike Helmet		
Total Project Cost	\$1,100	Contact	Administrator
Department	Police Department	Type	Equipment
Category	Equipment: Miscellaneous	Priority	2 Medium
Status	Active	Useful Life	5 years

Description

Community bike safety education campaign component. Purchase of safety bike helmets for distribution at annual events.

Justification

Educate the community on bike safety, bike ordinances and safe operation. Bulk helmet purchase approximately \$7/helmet.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	1,100	0	0	0	0	1,100
Total	1,100	0	0	0	0	1,100
Funding Sources	2027	2028	2029	2030	2031	Total
Police Department Trust Fund	1,100	0	0	0	0	1,100
Total	1,100	0	0	0	0	1,100

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SW-27-01		
Project Name	Maes Ave: Wilson St to Edwards St Sanitary		
Total Project Cost	\$462,985	Contact	Director of Public Works
Department	Sanitary Sewer Utility	Type	Improvement
Category	Sanitary Sewer	Priority	1 High
Status	Active	Useful Life	40 years

Description

With the Outagamie County CTH N project in 2028, utilities along the project corridor and the vicinity must be replaced. There is a critical need to fix and replace the sanitary sewer facility along Maes Ave from Wilson Street to Edwards Street prior to the construction of the project.

Justification

2027 utility improvements in conjunction with County road improvements at the intersection of CTH N & Maes and along CTH N the following year, 2028, to address useful life and aging infrastructure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	462,985	0	0	0	0	462,985
Total	462,985	0	0	0	0	462,985

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	462,985	0	0	0	0	462,985
Total	462,985	0	0	0	0	462,985

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SW-29-01		
Project Name	Roger Street Lift Station Emergency Generator		
Total Project Cost	\$100,000	Contact	Director of Public Works
Department	Sanitary Sewer Utility	Type	Equipment
Category	Equipment: PW Equip	Priority	2 Medium
Status	Active	Useful Life	20 years

Description
Install onsite emergency backup generator at the Roger Street Lift Station.

Justification
Present backup power is provided by a trailer generator housed at the Street Department, resulting in a time delay to restore power. Also creates a theft concern with leaving the trailer generator parked unattended on the street.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	100,000	0	0	100,000
Total	0	0	100,000	0	0	100,000
Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	0	0	100,000	0	0	100,000
Total	0	0	100,000	0	0	100,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SW-AN-01		
Project Name	Sanitary Sewer Cleaning & Televising - Annual		
Total Project Cost	\$380,000	Contact	Director of Public Works
Department	Sanitary Sewer Utility	Type	Maintenance
Category	Sanitary Sewer	Priority	1 High
Status	Active	Useful Life	5 years

Description

The annual cleaning and televising of 1/5th of our sanitary sewer system. 5 year rotation.

2027 = Area 1

2028 = Area 2

2029 = Area 3

2030 = Area 4

2031 = Area 5

Justification

Sanitary sewer maintenance - 5 year useful life. Utilize the information to prioritize repairs and maintenance projects for the sanitary sewer system.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	45,000	205,000
Total	40,000	40,000	40,000	40,000	45,000	205,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	40,000	40,000	40,000	40,000	45,000	205,000
Total	40,000	40,000	40,000	40,000	45,000	205,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SW-AN-02		
Project Name	Sanitary Sewer Annual Maintenance & Repairs		
Total Project Cost	\$305,000	Contact	Director of Public Works
Department	Sanitary Sewer Utility	Type	Maintenance
Category	Sanitary Sewer	Priority	2 Medium
Status	Active		

Description

The annual maintenance and repairs identified in the previous year's cleaning and televising. 1/5th of our sanitary sewer system. 5 year rotation.

- 2027 = Area 5
- 2028 = Area 1
- 2029 = Area 2
- 2030 = Area 3
- 2031 = Area 4

Justification

Sanitary sewer maintenance and repairs to reduce I&I and ensure useful life of system.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	25,000	30,000	30,000	35,000	35,000	155,000
Total	25,000	30,000	30,000	35,000	35,000	155,000
Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	25,000	30,000	30,000	35,000	35,000	155,000
Total	25,000	30,000	30,000	35,000	35,000	155,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SD-31-01		
Project Name	Schelfhout Lane New Sidewalk		
Total Project Cost	\$135,000	Contact	Director of Public Works
Department	Sidewalk Program	Type	Improvement
Category	Other	Priority	2 Medium
Status	Active	Useful Life	50 years

Supplemental Attachments

 [Memo Schelfhout Sidewalks Discussion.pdf](#)

Description

Sidewalk Installation along Schelfhout Lane from cul-de-sac north to Applewood Drive. Both east and west side of Schelfhout. 100% accessible, new installation.

Justification

Connectivity of residential areas to commercial and the trail.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	135,000	135,000
Total	0	0	0	0	135,000	135,000

Funding Sources	2027	2028	2029	2030	2031	Total
Transportation Utility 401	0	0	0	0	135,000	135,000
Total	0	0	0	0	135,000	135,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SD-AN-01		
Project Name	Annual Sidewalk Replacement		
Total Project Cost	\$425,000	Department	Sidewalk Program
Type	Improvement	Category	Other
Priority	1 High	Status	Active
Useful Life	20 years		

Description

Annual Sidewalk Replacement Program. Complete 1-2 Village Blocks per year. Begin in priority zones based on previous 5-year replacement program.

Justification

Initiating an annual sidewalk replacement program will allow the Village to continually monitor and offer replacement of deteriorating sidewalk within the Village. A smaller contract package will streamline the annual assessment process and better gauge the trends in concrete pricing and contractor availability. Anticipated cost \$125/square.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	45,000	45,000	45,000	45,000	45,000	225,000
Total	45,000	45,000	45,000	45,000	45,000	225,000
Funding Sources	2027	2028	2029	2030	2031	Total
Transportation Utility 401	45,000	45,000	45,000	45,000	45,000	225,000
Total	45,000	45,000	45,000	45,000	45,000	225,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SU-27-01		
Project Name	Rate Study		
Total Project Cost	\$15,000	Contact	Director of Public Works
Department	Storm Water Utility	Type	Unassigned
Category	Other	Priority	1 High
Status	Active	Useful Life	15 years

Description

Comprehensive rate study for both the storm water and sanitary sewer utilities. As part of the study a full review and audit of equivalent runoff units will be required for the storm water utility. The ERU review and audit would be completed by both consultant and Village staff.

Justification

The storm water and sanitary sewer utilities are experiencing rising infrastructure and capital costs. In order to keep the infrastructure maintenance and improvements on track, a review of rates is required. The study should also assist in offering suggestions to the capital planning process in order to maximize the infrastructure replacement and maintenance efforts. Previous rate adjustments occurred in 2020.

Expenditures	2027	2028	2029	2030	2031	Total
Planning/Design	15,000	0	0	0	0	15,000
Total	15,000	0	0	0	0	15,000
Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	7,500	0	0	0	0	7,500
Storm Water Utility 205	7,500	0	0	0	0	7,500
Total	15,000	0	0	0	0	15,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SU-30-01		
Project Name	Verhagen Park Storm Sewer Relay		
Total Project Cost	\$464,800	Contact	Director of Public Works
Department	Storm Water Utility	Type	Improvement
Category	Storm Sewer/Drainage	Priority	1 High
Status	Active	Useful Life	25 years

Description

Improvement to 42" storm sewer relay at Verhagen Park that runs under the park shelter.

Justification

42" storm pipe was televised in 2021 and found to be in very poor condition. Pipe is under the park shelter so any park improvements will be coordinated with this project. Improve storm water conveyance in the park.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	464,800	0	464,800
Total	0	0	0	464,800	0	464,800

Funding Sources	2027	2028	2029	2030	2031	Total
Storm Water Utility 205	0	0	0	464,800	0	464,800
Total	0	0	0	464,800	0	464,800

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SU-AN-01		
Project Name	Stormwater Pond Annual Maintenance & Engineering		
Total Project Cost	\$900,000	Contact	Director of Public Works
Department	Storm Water Utility	Type	Maintenance
Category	Storm Sewer/Drainage	Priority	2 Medium
Status	Active	Useful Life	40 years

Description

Existing stormwater pond maintenance, or funding for new pond. Accounts for engineering work in a given year to maintain, develop, design and construction oversight of ponds.

Justification

To meet the Department of Natural Resource standards.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000
Funding Sources	2027	2028	2029	2030	2031	Total
Storm Water Utility 205	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SU-AN-02		
Project Name	Storm Sewer Annual Cleaning & Televising		
Total Project Cost	\$540,000	Contact	Director of Public Works
Department	Storm Water Utility	Type	Maintenance
Category	Storm Sewer/Drainage	Priority	2 Medium
Status	Active	Useful Life	40 years

Description

Clean and televise 1/5th of the Village storm water pipe system.

Justification

Maintenance and repair identification.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	60,000	60,000	60,000	60,000	60,000	300,000
Total	60,000	60,000	60,000	60,000	60,000	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Storm Water Utility 205	60,000	60,000	60,000	60,000	60,000	300,000
Total	60,000	60,000	60,000	60,000	60,000	300,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SU-AN-03		
Project Name	Storm Sewer Annual Maintenance & Repairs		
Total Project Cost	\$450,000	Department	Storm Water Utility
Type	Maintenance	Category	Storm Sewer/Drainage
Priority	2 Medium	Status	Active
Useful Life	40 years		

Description
Repairs and maintenance on 1/5th of the Village storm water pipe system.

Justification
Maintenance and repair needs that were identified in the previous year cleaning and televising effort.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	50,000	50,000	50,000	50,000	50,000	250,000
Funding Sources	2027	2028	2029	2030	2031	Total
Storm Water Utility 205	50,000	50,000	50,000	50,000	50,000	250,000
Total	50,000	50,000	50,000	50,000	50,000	250,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SU-AN-04		
Project Name	Alley Storm & Sanitary Sewer Reconstruction		
Total Project Cost	\$3,634,255	Contact	Director of Public Works
Department	Storm Water Utility	Type	Improvement
Category	Storm Sewer/Drainage	Priority	1 High
Status	Active	Useful Life	40 years

Supplemental Attachments

 [8.18.2021 Alley review.pdf](#)  [Walnut Pine Alley OPC.pdf](#)

Description

Pavement Replacement, Storm Sewer and Sanitary Sewer reconstruction as needed based on priority levels. Current Priority Listing:

- 2028 Maple St/Elm St Alley (2nd Street to Railroad Tracks)
- 2030 Pine St /Willow St Backyard (2nd Street to 3rd Street)
- 2032 Main St/Elm St Alley (1st Street to Railroad Tracks)
- 2034 Sidney St/Main St Alley (1st Street to Railroad Tracks and JRG Scholl Easement)

Justification

Infrastructure improvements.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	632,275	0	442,820	0	1,075,095
Total	0	632,275	0	442,820	0	1,075,095
Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	0	611,025	0	442,820	0	1,053,845
Storm Water Utility 205	0	21,250	0	0	0	21,250
Total	0	632,275	0	442,820	0	1,075,095

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SB-29-01		
Project Name	Parking Lot Maintenance		

Total Project Cost	\$10,000	Contact	Director of Public Works
Department	Street Building	Type	Maintenance
Category	Buildings	Priority	2 Medium
Status	Active	Useful Life	4 years

Description

Parking lot sealcoat and identification/completion of crack sealing.

Justification

Maintain parking lot useful life.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	10,000	0	0	10,000
Total	0	0	10,000	0	0	10,000

Funding Sources	2027	2028	2029	2030	2031	Total
Street Building Trust Fund	0	0	10,000	0	0	10,000
Total	0	0	10,000	0	0	10,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-25-01		
Project Name	CTH N and Maes Ave Intersection Signals		
Total Project Cost	\$1,050,000	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	1 High
Status	Active	Useful Life	50 years

Supplemental Attachments

 [CTH N & Maes Cost Share Agreement \(EXECUTED\).](#)

Description

Signal and pedestrian/bike improvements at the intersection of CTH N and Maes Avenue. This is a County led project with a 50/50 cost share with the Village. Improvements include signal infrastructure/cabinets, all ramps and lane assignments.Traffic simulation will be conducted to account for traffic storage and timing. Traffic study and design in 2025 and 2026, Construction 2027-2028. Cost estimates are based on 2023 project bids for similar projects, such as CTH OO and French Road. Preliminary engineering in consultation with Outagamie County for impacts at nearby CTH N/Lincoln St intersection occurred in 2023.

Justification

The County has conducted traffic study and will design improvements to improve safety and traffic flow. The completion of the riverfront trail and connection with the trail on the east side of the bridge in 2023 will have an impact on bike and pedestrian traffic.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	850,000	0	0	0	850,000
Total	0	850,000	0	0	0	850,000

Funding Sources	2027	2028	2029	2030	2031	Total
Outagamie County	0	425,000	0	0	0	425,000
Cedars Trust Fund	0	425,000	0	0	0	425,000
Total	0	850,000	0	0	0	850,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-27-01		
Project Name	CTH N/Washington St Utilities - 3rd St to Maes Ave		
Total Project Cost	\$1,260,990	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	1 High
Status	Active	Useful Life	50 years

Description

Outagamie County is milling, rubblizing, and paving in 2028. Local utility work for sanitary sewer, water, and mini-storm to be done the year prior in 2027. Project limits are Maes Ave to the railroad tracks just south of 3rd St. Sanitary Sewer improvements and laterals from Maes Ave to Kimberly Ave. Water Main improvements from Maes Ave to Kimberly Ave. Mini-Storm sewer from Maes Ave to Darboy Rd. Estimates include construction, engineering and contingencies. All costs based on 2026 bids with a 3% per year inflation.

Justification

2027 utility improvements in conjunction with County road improvements the following year, 2028, to address useful life and aging infrastructure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	1,260,990	0	0	0	0	1,260,990
Total	1,260,990	0	0	0	0	1,260,990

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	543,585	0	0	0	0	543,585
Storm Water Utility 205	494,730	0	0	0	0	494,730
Water Utility 601	222,675	0	0	0	0	222,675
Total	1,260,990	0	0	0	0	1,260,990

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-28-01		
Project Name	N Paul Drive/W Fulcer Drive (N Welhouse to N Roger)		
Total Project Cost	\$2,129,850	Department	Street Construction
Type	Improvement	Category	Street Construction
Priority	2 Medium	Status	Active
Useful Life	40 years		

Description

Full reconstruct N. Paul Drive and W. Fulcer Avenue (Welhouse Drive to Roger Street) - 2,200 LF. Street, storm, sanitary and water utilities. All costs based on 2026 bids with a 3% per year inflation.

Justification

Useful life, aging infrastructure and ride quality.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	2,129,850	0	0	0	2,129,850
Total	0	2,129,850	0	0	0	2,129,850

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	0	698,550	0	0	0	698,550
Transportation Utility 401	0	597,350	0	0	0	597,350
Storm Water Utility 205	0	556,650	0	0	0	556,650
Water Utility 601	0	277,300	0	0	0	277,300
Total	0	2,129,850	0	0	0	2,129,850

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-28-02		
Project Name	TID 6 - Concrete Paving Papermill Run & Trail		
Total Project Cost	\$1,700,000	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	2 Medium
Status	Active	Useful Life	40 years

Supplemental Attachments

 [Cedars OPC's for CIP.msg](#)  [2025 Papermill Run - Oasis to Wilson St with](#)

Description

Papermill Run and Multimodal Trail from the Oasis Building to Wilson St (Trail to Washington St.). Kimberly Riverfront LLC plans for properties and timing and scope is unknown. Plans and cost estimates will be revised as necessary. Cost estimate includes allowances for landscaping of the center island of the roundabout and for the rehabilitation of the retaining wall adjacent to the street--this wall needs to shift back to allow for the sidewalk on the south side of the road across the street from the Oasis.

Justification

Complete concrete paving of roads and trail system in TID 6/East Cedars Development as planned.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	1,700,000	0	0	0	1,700,000
Total	0	1,700,000	0	0	0	1,700,000

Funding Sources	2027	2028	2029	2030	2031	Total
TIF #6	0	1,500,000	0	0	0	1,500,000
Cedars Trust Fund	0	200,000	0	0	0	200,000
Total	0	1,700,000	0	0	0	1,700,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-29-01		
Project Name	N Roger Street/Fulcer Ave/Curtin Backyard Sanitary		
Total Project Cost	\$2,880,855	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	2 Medium
Status	Active	Useful Life	40 years

Description

Full reconstruct of N Roger Street (Sunset Drive to W. Kimberly Avenue). Street, storm, sanitary and water utilities. Force main is in this area. Estimates include construction, engineering and contingencies. All costs based on 2026 bids with a 3% per year inflation.

A portion of Fulcer Avenue (Welhouse Drive to Roger Street). Street, storm, sanitary and water utilities.

Curtin Avenue backyard sanitary sewer is also tied to these projects.

Justification

Useful life, aging infrastructure and ride quality.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	2,880,855	0	0	2,880,855
Total	0	0	2,880,855	0	0	2,880,855

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	0	0	1,060,280	0	0	1,060,280
Storm Water Utility 205	0	0	695,255	0	0	695,255
Transportation Utility 401	0	0	578,820	0	0	578,820
Water Utility 601	0	0	546,500	0	0	546,500
Total	0	0	2,880,855	0	0	2,880,855

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-30-01		
Project Name	Patrick St and W. Fourth St		
Total Project Cost	\$2,096,055	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	2 Medium
Status	Active	Useful Life	40 years

Description

Full reconstruct S. Patrick St (Kimberly Ave to 4th Street) and W. 4th St (Anne St to Karlyn St). Street, storm, sanitary and water utilities.

Justification

Useful life, aging infrastructure and ride quality.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	2,096,055	0	2,096,055
Total	0	0	0	2,096,055	0	2,096,055

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	0	0	0	675,265	0	675,265
Transportation Utility 401	0	0	0	605,360	0	605,360
Water Utility 601	0	0	0	535,310	0	535,310
Storm Water Utility 205	0	0	0	280,120	0	280,120
Total	0	0	0	2,096,055	0	2,096,055

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-30-02		
Project Name	Fulcer Avenue (Welhouse - Roger St)		
Total Project Cost	\$1,257,400	Department	Street Construction
Type	Improvement	Category	Street Construction
Priority	2 Medium	Status	Active
Useful Life	40 years		

Description

Full reconstruct Fulcer Avenue - TBD LF. Street, storm, sanitary and water utilities.

Justification

Useful life, aging infrastructure and ride quality.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	1,257,400	0	1,257,400
Total	0	0	0	1,257,400	0	1,257,400

Funding Sources	2027	2028	2029	2030	2031	Total
Transportation Utility 401	0	0	0	557,000	0	557,000
Sanitary Sewer Utility 201	0	0	0	535,600	0	535,600
Storm Water Utility 205	0	0	0	109,180	0	109,180
Water Utility 601	0	0	0	55,620	0	55,620
Total	0	0	0	1,257,400	0	1,257,400

Capital Improvement Plan
Kimberly, WI

Project #	SC-30-04		
Project Name	Kennedy Ave. Reconstruct (Kimb Ave to RR St))		
Total Project Cost	\$5,447,500	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	1 High
Status	Active	Useful Life	50 years

Supplemental Attachments

 [\Kimberly STBG Urban Award Letter.pdf](#)  [FC-05-26 b STBG Approval.pdf](#)

Description

This project has been selected to receive funding through the Surface Transportation Block Grant (STBG) - Urban Program for 2026-2031 program cycle. On February 19, 2026 the Appleton (Fox Cities) MPO Policy Board approved Resolution FC-05-26, Approving projects for the 2026-2031 STBG - Urban Program.

The design will be 100% locally funded. Construction will be split 80/20 (Federal/Local). Total construction \$5,177,500. Award is contingent upon Federal approved funding and final approval by the Wisconsin Department of Transportation. Anticipated construction is 2029 or 2030.

Justification

Kennedy Avenue/Marcella Street is a primary east-west roadway for the Village of Kimberly and is important to the community as it provides the primary travel corridor within Village's Business Park. The existing pavement is in very poor condition, with a Paser rating of 2, and needs replacement. The intersection of Kennedy Avenue with Eisenhower Drive has seen increased traffic in recent years and operational improvements are needed. The roadway is identified as a key corridor on the Village's Multi-Modal Master Plan (attached) and improvements are needed to meet the community's multi-modal goals. To address these issues, the Village is proposing the following improvements:

- Marcella Street from Kimberly Avenue to the Marcella Street railroad crossing:
 - o Provide and mark on-street bike lanes by eliminating on-street parking.
 - o Spot pavement repairs/replacement at isolated locations.

- Kennedy Avenue from the Marcella Street Railroad Crossing to Railroad Street:
 - o Replace the existing pavement.
 - o Signalize the existing intersection with Eisenhower Drive.
 - o Provide and mark on-street bike lanes by eliminating on-street parking.

The proposed improvements, coupled with the recently constructed multi-modal trail within the corridor will complete this missing link in the Village's complete streets network. This project has been in the Village's CIP since 2020. The need for these improvements as well as a more detailed description of the proposed action are summarized below.

The existing pavement on Kennedy Avenue is experiencing significant failure of the transverse and longitudinal joints. The faulted transverse joints result in a very poor ride and is the primary reason for the low Paser rating of 2. Heavy truck traffic in the Business Park is a significant factor for the poor pavement conditions. Kennedy Avenue provides a critical local link to the National Highway Freight Network. Local businesses utilize Kennedy Avenue to reach CTH CE, STH 441 and ultimately to IH 41 which is a primary highway on the National Highway Freight Network.

Kennedy Avenue serves as a main connection for commercial, professional, residential and academic activities on either side of an existing railroad corridor through Kimberly directly adjacent to affordable housing and high-density housing projects. It bridges a gap in a public transit which hosts a bus stop at Kimberly Avenue/Marcella St. All public transit hosts on-bus bike racks. The Kimberly Avenue corridor is a main artery of Heart of the Valley regional public transportation network. This corridor is the main access point into the Kimberly Industrial Business Park and the multi-modal connection will increase access to high-quality jobs. The path will allow for safe access to essential services including groceries, essential professional services, clinics and home supply stores. This connection completes a final gap in offering safe passage to an existing pedestrian network that leads directly to the Kimberly Public Library and the Kimberly Area School District elementary, intermediate, middle and high school facilities. The Marcella Street/Kennedy Avenue corridor serves as a collector for the village, which demands improved accommodations for both cyclists and pedestrians. The project has local and regional support from government entities and commercial business owners.

Eisenhower Drive is the main entrance to the business park as it provides a direct connection to CTH CE via a multi-lane roundabout. A 2025 traffic count performed by the Village determined the total daily traffic on Eisenhower Drive to be 10,400 with traffic then splitting to the east and west at the intersection with Kennedy Avenue. That same traffic count determined the total daily traffic on Kennedy Avenue to be 7,600. Traffic volumes have been steadily increasing in this area and have resulted in poor operating conditions at the intersection of Kennedy Avenue and Eisenhower Drive. A nearby recently completed improvement at the intersection of Railroad Street and CTH CE appears to have contributed to the additional traffic at the Kennedy Avenue and Eisenhower Drive intersection. The CTH CE and Railroad Street intersection was converted to a restricted crossing U-turn intersection (RCUT) which appears to have diverted traffic looking to cross CTH CE to Kennedy Avenue and Eisenhower Drive. A warrant analysis was performed for the Kennedy Avenue and Eisenhower Drive intersection, and traffic signals are warranted.

The existing horizontal and vertical alignments on Kennedy Avenue still meet current design standards. The Village plans to eliminate on-street parking on Kennedy Avenue as part of the project. With this change, the existing 36-ft face-to-face typical section will accommodate 5-ft wide on-street bike lanes, 2-ft buffer, in addition to the two 11-ft travel lanes. The existing storm sewer, sanitary sewer, and watermain are all in good condition and will remain in place. The existing storm sewer inlets and manholes are in good condition with primarily only the adjustment rings needing replacement. Spot subgrade improvements are anticipated with additional base course required to backfill these areas. Replacing the concrete pavement on Kennedy Avenue will extend the life of the overall infrastructure within the corridor for decades to come.

The Village completed the construction of a new multi-modal trail along Kennedy Avenue and Marcella Street in 2025 as part of a WisDOT TAP project (ID 4989-02-00/71). The trail was constructed along the west side of Marcella Street and the south side of Kennedy Avenue. The existing railroad crossing on Marcella Street was widened and received a new surface to accommodate the new trail. During coordination with WATCO and WisDOT, it was determined that no changes to existing railroad signals were warranted. The railroad crossing improvements were constructed under the separate WisDOT project ID 4989-02-50. All costs were shared

between the Village and the railroad.

In addition to the newly constructed multi-modal trail, on-street bike lanes are required to fully meet the goals of the Village's multi-modal master plan. To provide the bike lanes within the confines of the existing roadway width, on-street parking on both Marcella Street and Kennedy Avenue will be removed. The newly marked bike lanes will provide connectivity by connecting the existing bike lanes on the Kimberly Avenue - Newberry Street corridor, to the bike lanes at the west approach to the roundabout at the Kennedy Avenue and Railroad Street intersection.

A key component of the proposed intersection improvements at the Kennedy Avenue and Eisenhower Drive intersection is to provide safe pedestrian crossings for users of the trail. Currently the south leg of the intersection consists of 5 lanes plus a raised median which results in extended crossing times for pedestrians. The signalization of the intersection will include pedestrian activated crossing phases, additional street lighting, and pavement marking to improve visibility of crosswalks. These improvements will enhance safety for both vehicles and pedestrians at the intersection.

The combination of these improvements (pavement replacement, traffic operations improvements at Eisenhower Drive, multi-modal trail, bike lanes, and railroad crossing improvements) will result in Kennedy Avenue being a fully functional "complete streets" corridor. The Village has been in contact with Valley Transit about adding or extending a bus route on Kennedy Avenue after the corridor improvements are completed. This route would further encourage alternative forms of transportation to be used to access the business park. The new multi-modal trail has already improved safety for pedestrians and cyclists to travel to the existing bus stop located at the north end of the project near the Kimberly Avenue and Marcella Street intersection.

The East Central Wisconsin Regional Planning Commission has prepared a Comprehensive Safety Action Plan (CSAP) for the Appleton MPO. The CSAP provides an inventory of crashes, identifies high-injury-networks, identifies priority projects, and provides recommendations on safety countermeasures. The high-injury network is comprised of collectors, arterial roadways, and intersection with scores that are in the 90th percentile of the crash analysis model for the entire MPO. The sections of Kennedy Avenue from the railroad crossing to Carter Court and Eisenhower Drive to Windmill Drive are included on the high-injury-network; this represents 44% of the proposed total project limits. In addition, the south approach of the Kennedy Avenue and Eisenhower Drive intersection is also included on the high-injury-network. From 2019 thru 2023, there have been a total of 27 crashes (including 4 injury crashes with 0 fatalities) within the project limits including the Eisenhower Drive approach to Kennedy Avenue. The intersection of Kennedy Avenue and Eisenhower Drive is identified as the Village's number one priority project on the CSAP. The recent construction of the multi-modal trail, addition of bike lanes, installation of traffic signals with leading pedestrian intervals, and crosswalk visibility enhancements, are all recommended safety countermeasures within the CSAP that will be implemented as part of the project. These countermeasures are intended to enhance safety for all users of the roadway.

The Village of Kimberly has had an on-going public involvement process for improvements within the Marcella Street and Kennedy Avenue corridor. The most recent public involvement effort was done as part of the TAP project (WisDOT ID 4989-02-71). This process began with the initial funding application for the TAP project and included public letters of support for the corridor improvements. The design phase of the TAP project included two public information meetings as part of the environmental documentation process. Additional meetings with the public were held prior to and during the construction of the project. The Village will be following the same public involvement process for the roadway improvements for this STP-Urban project. The Village provided letters of public support for the previous funding cycle and has reached out again to the project stakeholders for this current application.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	5,177,500	0	0	5,177,500
Planning/Design	250,000	0	0	0	0	250,000
Total	250,000	0	5,177,500	0	0	5,427,500

Funding Sources	2027	2028	2029	2030	2031	Total
Grants	0	0	4,142,000	0	0	4,142,000
Transportation Utility 401	250,000	0	1,005,500	0	0	1,255,500
Storm Water Utility 205	0	0	30,000	0	0	30,000
Total	250,000	0	5,177,500	0	0	5,427,500

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-31-02		
Project Name	Karlyn Street and Fourth Street		
Total Project Cost	\$1,881,440	Contact	Director of Public Works
Department	Street Construction	Type	Improvement
Category	Street Construction	Priority	2 Medium
Status	Active	Useful Life	40 years

Description

Full reconstruct S. Karlyn Street and Fourth Street (Roger to Patrick Street) 2,070 LF. Street, storm, sanitary and water utilities. With each previous project the majority of utilites should be complete. The majority of costs will be roadway.

Justification

Useful life, aging infrastructure and ride quality.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	1,881,440	1,881,440
Total	0	0	0	0	1,881,440	1,881,440

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Utility 201	0	0	0	0	633,290	633,290
Water Utility 601	0	0	0	0	579,530	579,530
Transportation Utility 401	0	0	0	0	479,050	479,050
Storm Water Utility 205	0	0	0	0	189,570	189,570
Total	0	0	0	0	1,881,440	1,881,440

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SC-AN-01		
Project Name	Pedestrian Enhancement Retrofits Program		
Total Project Cost	\$50,000	Department	Street Construction
Type	Improvement	Category	Equipment: PW Equip
Priority	1 High	Status	Active
Useful Life	15 years		

Description

Annual improvements to existing infrastructure of pedestrian facilities in the Village to increase safety. Options in Rectangular Rapid-Flashing Beacon (RRFB) type system along critical corridors. RRFB systems range from \$4,500 to \$52,000 each.

Project scope could include the signage, pavement marking, creation of refuge islands, bump-outs, conduit, etc. Project locations to be identified and approved by the Village Board annually.

Areas recently Completed: Kimberly Avenue at Railroad Street; Kennedy Avenue at John Street; Maes Avenue at Memorial/Treaty Park; Kimberly Avenue at Wilbur Street or Sunset Park Entrance; Kimberly Avenue at Railroad Street or Multimodal Trail

Yet to be completed: Kimberly Avenue at Washington Street in 2028 with the CTH N Project

Justification

Utilizes a portion of the Shared Revenue increase beginning in 2024 - funding would be reviewed annually. Falls under intent of the shared revenue allotment toward infrastructure to create a sustainable approach to address vehicle/pedestrian safety enhancements. Use of RRFB systems can reduce pedestrian crashes by 47%. Use of RRFBs also create a multimodal system that elevates the visibility and awareness of multimodal users within the transportation network. This program would address, at least in part, Safe Routes to School and ECWRPC recommendations.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	50,000	0	0	0	50,000
Total	0	50,000	0	0	0	50,000

Funding Sources	2027	2028	2029	2030	2031	Total
Transportation Utility 401	0	50,000	0	0	0	50,000
Total	0	50,000	0	0	0	50,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SE-27-01		
Project Name	Replace 2017 Volvo Loader/Bucket/Plow/Pusher #24		
Total Project Cost	\$153,000	Contact	Director of Public Works
Department	Street Equipment	Type	Equipment
Category	Equipment: PW Equip	Priority	1 High
Status	Active	Useful Life	10 years

Description

The #24 2017 Volvo Loader/Buck/Plow/Pusher is one of the most used pieces of equipment in the Village's fleet. A useful life of 10 years. When replaced, consider the addition of a branch manager attachment at \$18,000, to allow for more versatility of the piece of equipment. Anticipated replacement is a John Deere 244P.

Justification

Reached useful life and is heavily used.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	153,000	0	0	0	0	153,000
Total	153,000	0	0	0	0	153,000

Funding Sources	2027	2028	2029	2030	2031	Total
Street Equipment Trust Fund	153,000	0	0	0	0	153,000
Total	153,000	0	0	0	0	153,000



Project #	SE-27-02		
Project Name	Bucket Truck #34 Replacement		

Total Project Cost	\$300,000	Contact	Director of Public Works
Department	Street Equipment	Type	Equipment
Category	Equipment: PW Equip	Priority	2 Medium
Status	Active	Useful Life	20 years

Supplemental Attachments

 [_Fw_Budget Number - Village of Kimberly_VO26](#)

Description

Replace 2000 Ford F-750 XLT Super Duty Bucket Truck. Staff have identified the replacement of the bucket truck (\$200,000) with a bucket truck with chip box (\$300,000). This piece of equipment would reduce the staff required for the limbing and chipping operations. It would also eliminate the need to maintain truck #5 - which is due for replacement in 2029 at a cost of \$325,000.

Justification

Purchased in 2012 (12 years old), will be 23 years old. Chasis/Body is rusting. Major hydraulics and cable components will be at end of useful life. Schedule for tentative replacement in 2027 and look at options for the most appropriate type of truck for Village operations.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	300,000	0	0	0	0	300,000
Total	300,000	0	0	0	0	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Street Equipment Trust Fund	300,000	0	0	0	0	300,000
Total	300,000	0	0	0	0	300,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SE-28-01		
Project Name	2008 Chevy 1/2 ton Pick Up Replacement, #85		
Total Project Cost	\$55,000	Department	Street Equipment
Type	Equipment	Category	Equipment: PW Equip
Priority	2 Medium	Status	Active
Useful Life	20 years		

Description
Replacement of the 2008 Chevy 1/2 Ton Pick Up #85.

Justification
At useful life. Truck is 20 years old in 2028.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	55,000	0	0	0	55,000
Total	0	55,000	0	0	0	55,000
Funding Sources	2027	2028	2029	2030	2031	Total
Street Equipment Trust Fund	0	55,000	0	0	0	55,000
Total	0	55,000	0	0	0	55,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SE-31-01		
Project Name	Replace #7 John Deere Loader with Snow Package		
Total Project Cost	\$350,000	Contact	Director of Public Works
Department	Street Equipment	Type	Equipment
Category	Equipment: PW Equip	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

The #7 2019 John Deere 624L-Bucket/11' Plow/9' Wing/Grapple is a heavily utilized piece of equipment in the Village's fleet. A useful life of 10 years. This project will be evaluated each year to confirm the replacement year and status of the existing piece of equipment. Only the snow plow package will require replacement with the truck, the grapple useful life is approximately 20 years.

Justification

Reached useful life and is heavily used.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	0	350,000	350,000
Total	0	0	0	0	350,000	350,000
Funding Sources	2027	2028	2029	2030	2031	Total
Street Equipment Trust Fund	0	0	0	0	350,000	350,000
Total	0	0	0	0	350,000	350,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SE-AN-01		
Project Name	Refuse and Recycling Carts		
Total Project Cost	\$70,000	Department	Street Equipment
Type	Equipment	Category	Equipment: PW Equip
Priority	2 Medium	Status	Active
Useful Life	10 years		

Description

Annual Purchase 25-65 gallon refuse carts and 100-95 gallon recycling carts. No replacements purchased in 2024 and 2025 due to construction of new streets and parks facility (less area to store extra carts).

Justification

Replace aging refuse carts, provide larger recycling carts.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	13,000	14,000	15,000	16,000	0	58,000
Total	13,000	14,000	15,000	16,000	0	58,000

Funding Sources	2027	2028	2029	2030	2031	Total
Street Equipment Trust Fund	13,000	14,000	15,000	16,000	0	58,000
Total	13,000	14,000	15,000	16,000	0	58,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	SL-AN-01		
Project Name	Street Lighting Conversion		
Total Project Cost	\$204,860	Contact	Director of Public Works
Department	Street Lighting	Type	Equipment
Category	Other	Priority	2 Medium
Status	Active	Useful Life	40 years

Supplemental Attachments

 [Kimberly Lighting Phases Map 2026 Update.pdf](#)

Description

Replace high pressure sodium (HPS) street light fixtures with LED high efficiency fixtures. Cost savings on monthly energy charges.

Divide the project into segments: See the attached map.

Justification

Manufacturers have halted production of HPS post top fixtures. The Village has 190 fixtures to fund for replacement LED as the HPS fail. While the HPS light fixtures will not all fail at one, the Village should commence methodically replacing these fixtures.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	26,740	29,245	22,680	15,520	0	94,185
Total	26,740	29,245	22,680	15,520	0	94,185

Funding Sources	2027	2028	2029	2030	2031	Total
Transportation Utility 401	26,740	29,245	22,680	15,520	0	94,185
Total	26,740	29,245	22,680	15,520	0	94,185

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-27-01		
Project Name	Replace 2017 Pick-up Truck		
Total Project Cost	\$50,000	Contact	Water Superintendent
Department	Water Utility	Type	Improvement
Category	Vehicles	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

Replace 2017 1/2-ton pickup truck with new 3/4-ton pickup truck.

Justification

The 2017 Ford F-150 Super Duty currently in service functions as the backbone of daily water system operations. It is outfitted with a utility service body and overhead material rack, and it carries the bulk of the department's field tooling, including pipe-repair equipment, fittings, excavation hand tools, shoring materials, pumps, and ancillary gear required for both routine maintenance and emergency response. Because of this configuration, it is the first-out vehicle for every water main break, service line failure, hydrant repair, and after-hours emergency call the department responds to.

Replacing the unit with the same make and 3/4 ton or F-250 class is the most cost-effective and operationally sound path forward. The existing service body, tool organization, rack system, and equipment layout have been refined over years of field use and are purpose-built around the F-250 chassis. Specifying the same platform allows the department to transfer or replicate the upfit with minimal modification cost and keeps parts, service procedures, and maintenance intervals consistent with the rest of the fleet.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-27-02		
Project Name	Well #2 Garage Roof Replacement		
Total Project Cost	\$6,000	Contact	Water Superintendent
Department	Water Utility	Type	Maintenance
Category	Water Treatment	Priority	1 High
Status	Active	Useful Life	10 years

Description

Due to age of roof, deterioration has occurred. Replacement required soon to maintain structure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	6,000	0	0	0	0	6,000
Total	6,000	0	0	0	0	6,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	6,000	0	0	0	0	6,000
Total	6,000	0	0	0	0	6,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-27-03		
Project Name	Well House #3 Roof Replacement		
Total Project Cost	\$27,000	Contact	Water Superintendent
Department	Water Utility	Type	Maintenance
Category	Water Treatment	Priority	1 High
Status	Active	Useful Life	10 years

Description

Due to age of roof, deterioration has occurred. Replacement required soon to maintain structure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	27,000	0	0	0	0	27,000
Total	27,000	0	0	0	0	27,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	27,000	0	0	0	0	27,000
Total	27,000	0	0	0	0	27,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-27-04		
Project Name	Electric Pipe Freezer		
Total Project Cost	\$6,500	Contact	Water Superintendent
Department	Water Utility	Type	Equipment
Category	Water Treatment	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

Freeze kit machine used in the process of service lateral replacements. The use of this device and freezing allows water systems to continue operating while the contractor/Water Department completes repairs.

Justification

Purchase freeze kit machine to replace unreliable bag freeze kits. Department has seen an increase need to freeze service laterals for valve replacements.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	6,500	0	0	0	0	6,500
Total	6,500	0	0	0	0	6,500

Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	6,500	0	0	0	0	6,500
Total	6,500	0	0	0	0	6,500

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-28-01		
Project Name	Well House #3 Generator Replacement		
Total Project Cost	\$350,000	Contact	Water Superintendent
Department	Water Utility	Type	Equipment
Category	Water Treatment	Priority	1 High
Status	Active	Useful Life	20 years

Description

Replace generator at Well # 3 with a new generator located outside of building.

Justification

The current Well # 3 generator is 25 years old. Yearly maintenance and continued operating issues have caused reliability concerns. The existing generator is slightly undersized, causing performance issues when Well # 3 needs to come online after power loss. It is critical that Well # 3 can stay online during emergencies events.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	350,000	0	0	0	350,000
Total	0	350,000	0	0	0	350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	0	350,000	0	0	0	350,000
Total	0	350,000	0	0	0	350,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-29-01		
Project Name	Well #3 Pull and Inspection		
Total Project Cost	\$125,000	Contact	Water Superintendent
Department	Water Utility	Type	Maintenance
Category	Water Treatment	Priority	1 High
Status	Active	Useful Life	10 years

Description

Well #3 will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed. Inspection is required at 10 years.

Justification

All the Village wells per Wisconsin Department of Natural Resources (WDNR) regulation need to be pulled and inspected on a 10-year schedule. Well # 3 was pulled and inspected in 2020. During this inspection, we found significant mineral buildup in rock formation, requiring chemical rehabilitation. The estimated cost of \$125,000 is to perform limited rehabilitation common issues found during the inspection and replacement of the pump.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	125,000	0	0	125,000
Total	0	0	125,000	0	0	125,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	0	0	125,000	0	0	125,000
Total	0	0	125,000	0	0	125,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-30-01		
Project Name	Replace 2020 Pick-up Truck		
Total Project Cost	\$45,000	Contact	Water Superintendent
Department	Water Utility	Type	Equipment
Category	Vehicles	Priority	2 Medium
Status	Active	Useful Life	10 years

Description

Replace 2020 pickup truck.

Justification

The trucks are scheduled for replacement every ten years. The department will look at condition of truck at the 9-10 year mark.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	45,000	0	45,000
Total	0	0	0	45,000	0	45,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	0	0	0	45,000	0	45,000
Total	0	0	0	45,000	0	45,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-30-02		
Project Name	Well #2 Reservoir and Plant Roof Replacement		
Total Project Cost	\$70,000	Contact	Water Superintendent
Department	Water Utility	Type	Maintenance
Category	Water Distribution	Priority	1 High
Status	Active	Useful Life	20 years

Description

Roof at end of life cycle. Replacement is required to ensure reservoir stays functional.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	70,000	0	70,000
Total	0	0	0	70,000	0	70,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	0	0	0	70,000	0	70,000
Total	0	0	0	70,000	0	70,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-31-01		
Project Name	Well #1 Reservoir Roof Replacement		
Total Project Cost	\$50,000	Contact	Water Superintendent
Department	Water Utility	Type	Maintenance
Category	Water Distribution	Priority	1 High
Status	Active	Useful Life	20 years

Description

Roof at end of life cycle. Replacement is required to ensure reservoir stays functional.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	0	0	0	50,000	50,000
Total	0	0	0	0	50,000	50,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	0	0	0	0	50,000	50,000
Total	0	0	0	0	50,000	50,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-31-02		
Project Name	3rd Street: Railroad to Willow St		
Total Project Cost	\$1,088,110	Contact	Water Superintendent
Department	Water Utility	Type	Improvement
Category	Water Distribution	Priority	2 Medium
Status	Active	Useful Life	20 years

Description

Water relay along 3rd Street from Railroad Street to Willow Street. The replacement of the water main, valves, hydrants and services.

Justification

Due to the age of the water main, break history and the road replacement - the water main should be replaced. Could be phased in over several years to accommodate other larger capital improvement projects.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	1,088,110	1,088,110
Total	0	0	0	0	1,088,110	1,088,110

Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	0	0	0	0	1,088,110	1,088,110
Total	0	0	0	0	1,088,110	1,088,110

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-AN-01		
Project Name	Private Lead Service Laterals & Public		
Total Project Cost	\$1,200,000	Contact	Water Superintendent
Department	Water Utility	Type	Improvement
Category	Water Distribution	Priority	1 High
Status	Active	Useful Life	20 years

Description

List of streets below to be updated accordingly and in conjunction with street construction - TBD. The removal of lead services in portions of the Village where the public side needs to be replaced as well.

- Sidney Street
- 3rd Street
- Willow Street
- John Street

Justification

Required by the WDNR to remove lead water lines with the EPA's final Lead and Copper Rule Improvements (LCRI). Placeholder for the project to be scoped and refined. Lead identification/confirmation occurred in 2022/2023/2024. Mandates all lead removal completed by 12/31/2037.

Expenditures	2027	2028	2029	2030	2031	Total
Construction/Maintenance	300,000	300,000	300,000	300,000	0	1,200,000
Total	300,000	300,000	300,000	300,000	0	1,200,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	300,000	300,000	300,000	300,000	0	1,200,000
Total	300,000	300,000	300,000	300,000	0	1,200,000

2027 thru 2031

Capital Improvement Plan

Kimberly, WI

Project #	WD-AN-02		
Project Name	Hydrant/Valve Replacement		
Total Project Cost	\$280,500	Contact	Water Superintendent
Department	Water Utility	Type	Improvement
Category	Water Distribution	Priority	2 Medium
Status	Active	Useful Life	20 years

Description

Replace any and all hydrant or system valves that are found defective during routine maintenance, or replace up to 3 older "type" hydrants that currently do not meet fire flow requirements or are obsolete.

Justification

Most of the system hydrants that are not the WB-64, are obsolete and we are no longer able to finds parts for these hydrants.

Expenditures	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	25,000	25,000	25,000	25,000	25,000	125,000
Total	25,000	25,000	25,000	25,000	25,000	125,000
Funding Sources	2027	2028	2029	2030	2031	Total
Water Utility 601	25,000	25,000	25,000	25,000	25,000	125,000
Total	25,000	25,000	25,000	25,000	25,000	125,000

**VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY, WISCONSIN
ORDINANCE NUMBER 5, SERIES OF 2026**

**AN ORDINANCE TO REPEAL CHAPTER 28 OF THE CODE OF ORDINANCES, AND
ABOLISH THE VILLAGE OF KIMBERLY MUNICIPAL COURT**

WHEREAS, Chapter 28 of the Code of Ordinances, Village of Kimberly, Outagamie County, Wisconsin, provides for the operation and maintenance of a municipal court, as well as the election of a municipal judge pursuant to Wis. Stat. § 755.01; and

WHEREAS, the Village of Kimberly Municipal Court Judge was elected at the 2023 spring election to serve for a term of four (4) years beginning on May 1, 2023 and ending April 30, 2027 pursuant to Wis. Stat. § 755.02; and

WHEREAS, on October 27, 2025, the Village of Kimberly entered into an Agreement for Enhanced County Law Enforcement Services in the Village of Kimberly by which the Outagamie County Sheriff's Department agreed to assign full-time deputies to provide law enforcement services to the Village of Kimberly; and

WHEREAS, the Village of Kimberly Board of Trustees has determined that is within the public health, safety and welfare to abolish the Village of Kimberly Municipal Court at the conclusion of the current four (4) year term for which the municipal judge has been elected pursuant to Wis. Stat. § 755.01(2) and to utilize Outagamie County Circuit Court for the prosecution of Village citations; and

WHEREAS, the Board of Trustees for the Village of Kimberly wish to repeal Chapter 28 of the Code of Ordinances, Village of Kimberly, Outagamie County, Wisconsin, and abolish the Kimberly Municipal Court effective May 1, 2027.

NOW, THEREFORE, THE VILLAGE BOARD OF TRUSTEES FOR THE VILLAGE OF KIMBERLY, OUTAGAMIE COUNTY, WISCONSIN, DOES HEREBY ORDAIN AS FOLLOWS:

- 1. Abolishment of the Village of Kimberly Municipal Court.** Chapter 28 of the Code of Ordinances, Village of Kimberly, Outagamie County, Wisconsin entitled "Court, Municipal" shall be and the same is hereby repealed, effective May 1, 2027.
- 2. Inconsistent Ordinances Repealed.** All Ordinances or part of Ordinances within the Code of Ordinances, Village of Kimberly, Outagamie County, Wisconsin that contravene or are inconsistent with the provisions of this Ordinance are hereby repealed, effective May 1, 2027.

- 3. Statutory Filings.** This Ordinance will be submitted to the state ethics commission, and also filed with the Director of State Courts prior to October 1, 2026 to the extent required by law.
- 4. Effective Date.** This Ordinance is effective May 1, 2027, upon the end of the term for which the current municipal judge has been elected. The Village Clerk shall properly post this ordinance or a notice of adoption of this ordinance as required by law.

Date introduced, approved and adopted: August 24, 2026.



VILLAGE OF KIMBERLY

Charles A. Kuen, Village President

Jennifer Weyenberg, Clerk-Treasurer