

LISTENING SESSION - POLICE SERVICES

Handout

June 16, 2025



Take the survey!
Review the presentations!



<u>Fox Valley Metro Police Department Joint Agreement</u>	<u>Outagamie County Sheriff's Department Contract</u>
2025 Full FVMPD Budget = \$4,579,727	
2025 Total Expenditures less Revenues exclusive of Levy = \$4,382,002	
2025 Village of Kimberly Portion (37.87%) = \$1,659,464	2025 Estimated Village Cost = \$1,380,151 (\$-279,313)
24/7 Coverage – Yes	24/7 Coverage – Yes
Investigative Services – Yes	Investigative Services – Yes
School Resource Officers - Yes	School Resource Officers – Yes
28 total sworn officers	11 total sworn officers
Estimate 1.4 sworn officers per 1,000 residents (19,823 combined residents)	Estimate 1.4 sworn officers per 1,000 residents (7,659 Kimberly residents)
Estimated 4 officers on patrol on all shifts to serve 19,823 residents and patrol 8.75 square miles	Estimated 2-3 officers on patrol on all shifts to serve 7,659 residents and patrol 2.30 square miles
<ul style="list-style-type: none">0.20 officers per 1,000 residents0.46 officers per square mile	<ul style="list-style-type: none">0.26 – 0.39 officers per 1,000 residents0.87 – 1.3 officers per square mile
Cost per average household = \$583.84/year	Cost per average household = \$485.57/year

2024 Population – Wisconsin Department of Administration

2020 Land Area in Square Miles – US Census

Presentation Materials can be found at www.vokimberlywil.gov/departments/police-department/