



VILLAGE BOARD AGENDA

Monday, June 16, 2025 at 5:00pm
Rick J. Hermus Council Chambers
515 W. Kimberly Ave.
Kimberly, WI 54136

-
1. **Call to Order**
 2. **Roll Call**
 3. **Moment of Silent Reflection, Pledge of Allegiance**
 4. **President's Remarks**
 5. **Approval of June 9, 2025 Meeting Minutes**
 6. **Consent Agenda to Approve Renewal Applications for the period July 1, 2025-June 30, 2026**
 - a. "Class A" Liquor with Class "A" Beer Licenses
 - i. DOLGENCORP, LLC dba Dollar General at 225 N Washington St (John Greene, Agent)
 - ii. Kwik Trip, Inc. dba Kwik Trip at 710 Schelfhout Ln (Shannon Otte, Agent)
 - iii. Kimberly Mini Mart dba Kimberly BP at 730 W Kimberly Ave (Prabhu Dhungana, Agent)
 - iv. Skogen's Foodliner dba Festival Foods at 800 E Maes Ave (Jason Jacobs, Agent)
 - b. "Class B" Liquor with Class "B" Beer Licenses
 - i. Beechwood Plaza Hotel of Appleton, LLC dba Hilton Garden Inn at 720 Eisenhower Dr (Andrea Schulz, Agent)
 - ii. Biese Enterprises, LLC dba Marty's Place at 210 N Main Street (Duane Biese, Agent)
 - iii. John Peerenboom, dba Peerenboom's Bar at 150 N Main Street
 - iv. Railroad Inn, Inc. dba Tanner's Grill and Bar at 730 S. Railroad Street (Bruce Hawley, Agent)
 - v. Tiger's Tavern, Inc. dba Tiger's Tavern at 116 W Kimberly Ave (Gerald Schumann, Agent)
 - vi. Two Bucks Only, LLC dba Hometown Pub at 759 Truman St (William Harrison, Agent)
 - vii. Timber Tap, LLC dba Timber Tap at 100 S Birch Street Suite H (Paul Driessen, Agent)
 - viii. Anduzzi's of Kimberly, LLC dba Anduzzi's Sports Club at 800 S Washington St (Anthony Szymanski, Agent)
 - ix. Casa Rivera Company, LLC dba Casa Rivera at 700 Schelfhout Ln Unit C (Hugo Moran, Agent)
 - x. Barrel & Vines, LLC dba Clubhouse Wine Bar at 345 N Main Street (Patrick DeJesus, Agent)
 - c. "Class C" Liquor License
 - i. il Bar, LLC dba il Bar Coffeehouse & Bistro at 100 S Birch Street Suite A
 - d. Outdoor Patio Alcohol Permits
 - i. Hilton Garden Inn
 - ii. Tanner's Grill & Bar
 - iii. Tiger's Tavern
 - iv. Hometown Pub
 - v. Timber Tap
 - vi. Anduzzi's Sports Club
 - vii. il Bar Coffeehouse & Bistro

- e. Cigarette, Tobacco, and Electronic Vaping Device Retail Licenses
 - i. DOLGENCORP, LLC dba Dollar General at 225 N Washington St
 - ii. Kwik Trip, Inc. dba Kwik Trip at 710 Schelfhout Ln
 - iii. Kimberly Mini Mart dba Kimberly BP at 730 W Kimberly Ave
 - iv. Skogen's Foodliner dba Festival Foods at 800 E Maes Ave
- f. Amusement Device Licenses
 - i. Marty's Place (5 devices)
 - ii. Peerenboom's Bar (7 devices)
 - iii. Tanner's Grill and Bar (8 devices)
 - iv. Tiger's Tavern (10 devices)
 - v. Hometown Pub (16 devices)
 - vi. Timber Tap (2 devices)
 - vii. Anduzzi's Sports Club (14 devices)

7. Items Removed from Consent Agenda (if any)

8. Unfinished Business for Consideration or Action

- a. None

9. New Business for Consideration or Action

- a. Change Order #1 in the amount of \$4,680.00 for the Marcella Street Trail project
- b. Certificate of Payment #1 to Vinton Construction Co. in the amount of \$157,173.70 for the Marcella Street Trail project
- c. Award Bid for the Municipal Salt Storage Building
- d. Change Order #1 on Bid Items 2 and 5 for the Municipal Salt Storage Building
- e. Certificate of Payment #9 to SMA Construction Services in the amount of \$1,061,136.78 for the Kimberly Street & Parks Dept. Building
- f. Change Order #1 in the amount of \$-3,068.00 for the 2021 Sanitary Manhole Rehabilitation project
- g. Purchase Leaf Vac Unit for Installation on Garbage Truck #32
- h. Approve Bills & Claims from 05/16/2025- 06/12/2025 in the amount of \$455,431.17

10. Receive Minutes of Boards and Commissions

- a. Water Commission minutes from 05/13/2025 meeting
- b. Library Board minutes from 04/21/2025 meeting
- c. Plan Commission minutes from 04/15/2025 meeting

11. Reports

- a. Chief of Police
- b. Fire Chief
- c. Administrator/Director of Public Works
- d. Community Development Director
- e. Community Enrichment Director
- f. Library Director
- g. Clerk-Treasurer

12. Public Participation

13. Adjournment

Village Board Meeting Virtual Attendance Option

Jun 16, 2025, 5:00 – 6:00 PM (America/Chicago)

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/388389421>

You can also dial in using your phone.

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United States (Toll Free): [1 877 309 2073](tel:18773092073)

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Any person wishing to attend the meeting who because of their disability is unable to attend, is requested to contact the ADA Coordinator at 920-788-7500 at least 48 hours prior to the meeting so that reasonable accommodation may be made.

**VILLAGE OF KIMBERLY
BOARD MEETING MINUTES
06/09/2025**

A meeting of the Kimberly Village Board was called to order on Monday, June 9, 2025 at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave by President Chuck Kuen.

Board Present: President Chuck Kuen, Trustees Lee Hammen, Norb Karner, Marcia Trentlage, Tom Gaffney, Mike Hruzek, and Dave Hietpas
Board Excused: None
Staff Present: Clerk-Treasurer Jennifer Weyenberg, Administrator/Director of Public Works Danielle Block, Community Enrichment Director Holly Femal, Community Development Director Sam Schroeder, and Brad Werner of McMahon

President's Remarks

None

Approval of Minutes from the 05-19-2025 and 05-27-2025 Meetings

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve. Motion carried by unanimous vote of the board.

Unfinished Business

None

New Business

Claim of Damages to Basement at 251 S. Walnut Street in the amount of \$1,672.72

Trustee Hammen moved, Trustee Karner seconded the motion to deny the claim. Motion carried by unanimous vote of the board.

First Amendment of Development Agreement- Footworks Dance Company

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve the First Amendment of Development Agreement between the Village of Kimberly and Footwork Dance Company, assigning the Developer to Mader Investments, LLC. Motion carried by unanimous vote of the board.

Change Request #6 to SMA Construction Services in the amount of \$-10,458.00 for the Kimberly Street & Parks Dept. Building

Trustee Trentlage moved, Trustee Hammen seconded the motion to approve change request #6 to decrease the contract by \$10,458.00. Motion carried by unanimous vote of the board.

Change Request #7 to SMA Construction Services in the amount of \$9,954.32 for the Kimberly Street & Parks Dept. Building

Trustee Trentlage moved, Trustee Hietpas seconded the motion to approve change request #7 to increase the contract by \$9,954.32. Motion carried by unanimous vote of the board.

Application for Temporary Class “B” Beer license- Kimberly Baseball Organization for Sunset Classic Tournament June 20-22, 2025 (Danielle Eckes, Agent)

Trustee Karner moved, Trustee Hammen seconded the motion to approve the temporary Class “B” Beer license application for Kimberly Baseball Organization for the Sunset Classic Tournament on June 20-22, 2025, located at the Sunset Park upper and lower diamonds. Motion carried by unanimous vote of the board.

Public Participation

None

Closed Session

Trustee Hammen moved, Trustee Karner seconded the motion to enter closed session pursuant to State Statute 19.85 (1)(e) to conduct specific public business related to a services contract in which competitive or bargaining reasons require a closed session. Motion carried by unanimous vote of the board at 5:09pm.

Trustee Hammen moved, Trustee Gaffney seconded the motion to reconvene into open session. Motion carried by unanimous vote of the board at 5:55pm.

No action was taken on closed session matters.

Adjournment

Trustee Trentlage moved, Trustee Karner seconded the motion to adjourn. Motion carried by unanimous vote of the board at 5:55pm.

Jennifer Weyenberg
Village Clerk-Treasurer

Dated 06/10/25

Drafted by: ELZ

Approved by Village Board: _____



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Consent Agenda Items 6a(i)-f(vii)

REPORT PREPARED BY: Jennifer Weyenberg, Clerk-Treasurer

REPORT DATE: June 16, 2025

ADMINISTRATOR'S REVIEW / COMMENTS:

No additional comments to this report DLB

See additional comments attached _____

EXPLANATION:

All current alcohol, cigarette, outdoor patio, and amusement device permits expire June 30th. The renewals listed on the agenda are recommended for approval as there have not been any issues reported in the past 12 months. For efficiency during the village board meeting, these renewals have been listed under Consent Agenda. One motion with a second followed by a vote will grant approvals for all of the items listed. If any trustee wishes to discuss a specific license, it can be removed from the consent agenda and voted on separately.

Inspections have been completed by both the Kimberly Fire Dept. and M.S.A.

RECOMMENDED ACTION:

Make a motion to approve items listed under Consent Agenda.



June 6, 2025

Village of Kimberly
Attn: Jennifer Weyenberg, Clerk-Treasurer
Email: jweyenberg@vokimberlywi.gov

Re: Village of Kimberly
Marcella Street Trail
Change Order #1
McM. No. K0001-09-22-00638

Dear Jennifer,

Enclosed herewith is Change Order #1 for the above referenced project. This change is an increase in the Contract in the amount of \$4,680.00. The current Contract Price is \$737,235.01.

Please review and sign in the space provided. **Return signed copy to our office,** and we will distribute accordingly.

Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in black ink, reading "Brad Werner", with a stylized flourish at the end.

Brad D. Werner, P.E.
Vice President / Sr Municipal Engineer

BDW:car

Enclosure: Change Order #1

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CHANGE ORDER

VINTON CONSTRUCTION CO.

1322 33rd Street

PO Box 137

Two Rivers, WI 54521

Contract No. K0001-09-22-00638

Project File No. K0001-09-22-00638

Change Order No. One (1)

Issue Date: May 5, 2025

Project: Village of Kimberly

Marcella Street Trail

You Are Directed To Make The Changes Noted Below In The Subject Contract:

	(Item Description)	(Price)
1.1	Storm Manhole Adjustment at Ford & Kennedy This is a Lump Sum Cost	+ \$4,680.00
	▶ Mobilize Adequate Equipment to Project Site	
	▶ Remove and Salvage Existing 7' Dia. Flat Top	
	▶ Remove and Dispose of a 7' Dia. X 2 Precast Section	
	▶ Reinstall Existing 7' Dia. Flat Top	
	▶ Provide Rings and Adjust Salvaged Casting to Grade	
	TOTAL	+ \$4,680.00

The Changes Result In The Following Adjustments:

	CONTRACT PRICE	TIME
Prior To This Change Order	\$732,555.01	- days
Adjustments Per This Change Order	+ \$4,680.00	0 days
Current Contract Status	\$737,235.01	- days

Recommended:

McMAHON ASSOCIATES, INC.

Neenah, Wisconsin

Accepted:

VINTON CONSTRUCTION CO.

Two Rivers, Wisconsin


Authorized:

VILLAGE OF KIMBERLY

Wisconsin


By:

Date:


5/2/25

By:

Date:


5-6-2025

By:

Date:

- ☐ OWNER Copy
- ☐ CONTRACTOR Copy
- ☐ ENGINEER Copy (Contract Copy)
- ☐ FILE COPY

Four (4) Copies Should Accompany This Change Order
Execute And Return To ENGINEER For Distribution



VINTON CONSTRUCTION COMPANY...Road Contractors

An Equal Opportunity Employer

P.O. Box 1987

2705 N. Rapids Road

Manitowoc, Wisconsin 54221-1987

Office 920-682-0375

Fax 920-682-2838

Attn : Village of Kimberly

4/30/2025

Re: Marcella Street Sidewalk

Requested pricing

Mobilize adequate equipment to project site

Remove and salvage existing 7' Dia. flat top

Remove and dispose of a 7' dia. x 2 precast section

Reinstall existing 7' dia. flat top

Provide rings and adjust salvaged casting to grade

TOTAL	\$ 4,680.00
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May 6, 2025

Village of Kimberly
Attn: Jennifer Weyenberg, Clerk-Treasurer
Email: jweyenberger@vokimberlywi.gov

Re: Village of Kimberly
Marcella Street Trail
Certificate for Payment #1
McM. No. K0001-09-22-00638

Dear Jennifer,

Enclosed herewith is Certificate for Payment #1 for the above referenced project. This Certificate is issued to Vinton Construction Co. in the amount of \$157,173.70 for partial payment for work performed through May 2, 2025.

Please process the enclosed, and forward payment to Vinton Construction Co. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in black ink, appearing to read "B. D. Werner".

Brad D. Werner, P.E.
Vice President / Sr Municipal Engineer

BDW:car

cc: Danielle Block, Administrator/DPW - Village of Kimberly
Vinton Construction Co.

Enclosure: Certificate for Payment #1

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 MCMAHON DRIVE PO BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

VILLAGE OF KIMBERLY
515 W. Kimberly Avenue
Kimberly, WI 54136

Contract No. K0001-09-22-00638
Project File No. K0001-09-22-00638
Certificate No. One (1)
Issue Date: May 6, 2025
Project: Village of Kimberly
Marcella Street Trail

This Is To Certify That, In Accordance With The Contract Documents Dated: February 5, 2025

VINTON CONSTRUCTION CO.
1322 33rd Street
PO Box 137
Two Rivers, WI 54241

Is Entitled To Partial Payment For Work Performed Through: May 2, 2025

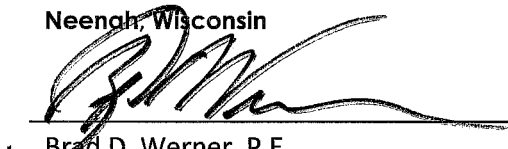
- ☒ Contractor's Application for Payment Attached
☒ Itemized Cost Breakdown Attached

Original Contract	<u>\$732,555.01</u>	Completed To Date	<u>\$165,446.00</u>
Net Change Orders	<u>\$0.00</u>	Retainage 5%	<u>\$8,272.30</u>
Current Contract Amount	<u>\$732,555.01</u>	Subtotal	<u>\$157,173.70</u>
		Previously Certified	<u>\$0.00</u>

Amount Due This Payment: \$157,173.70

Please process and forward payment to Vinton Construction Co.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin


Brad D. Werner, P.E.
Vice President / Sr Municipal Engineer

CERTIFICATE FOR PAYMENT #1

VILLAGE OF KIMBERLY
MARCELLA STREET TRAIL
Contract No. K0001-09-22-00638

Engineer: McMAHON ASSOCIATES, INC.
1445 McMahon Drive
PO Box 1025
Neenah, WI 54956 / 54957-1025

VINTON CONSTRUCTION CO.
1322 33rd Street
PO Box 137
Two Rivers, WI 54241

1 REMOVALS		Qty		Unit	
Item	Description				
1.01	Grubbing (WisDOT #201.0205)	12	STA		
1.02	Grubbing (WisDOT #201.0220)	36	ID		
1.03	Removing Concrete Pavement (WisDOT #204.0100)	350	S.Y.		
1.04	Removing Curb and Gutter (WisDOT #204.0150)	210	L.F.		
1.05	Removing Concrete Sidewalk (WisDOT #204.0155)	155	S.Y.		
1.06	Removing Steel Bollard (See Special Provisions)	2	Ea.		
1.07	Marking Removal Line Wide (WisDOT #646.9200)	72	L.F.		
1.08	Marking Removal Special Marking (WisDOT #646.9300)	6	Ea.		
1.09	Marking Removal Line 4 Inch (WisDOT #646.9000)	275	L.F.		

2 EARTHWORK

2.01	Excavation Common (Est. 2,025 C.Y.) (See Special Provisions)	1	L.S.
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3 EARTH

3.01	6 Inch Thickness Base Aggr4egate Dense 1-1/4 Inch (WisDOT #305.0120)	7,315	S.Y.
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4 PAVEMENT

4.01	Tack Coat (WisDOT #455.0605)	50	GAL
4.02	Asphaltic Surface (WisDOT #465.0105)	60	TON
4.03	Asphaltic Surface Driveways and Field Entrances (WisDOT #465.0120)	25	TON
4.04	Concrete Pavement 8 Inch (WisDOT #415.0080)	55	S.Y.

5 ROADWAY MISCELLANEOUS

5.01	Drilled Tie Bars (WisDOT #416.0510)	140	Ea.
5.02	Concrete Curb and Gutter 30 Inch Type A (WisDOT #601.0409)	210	L.F.
5.03	Concrete Curb and Gutter 30 Inch Type D (WisDOT #601.0411)	53	L.F.
5.04	Concrete Sidewalk 4 Inch (WisDOT #602.0405)	1,725	S.F.
5.05	Concrete Sidewalk 5 Inch w/Microfiber Reinforcement (See Special Provisions)	51,450	S.F.
5.06	Concrete Driveway 6 Inch (WisDOT #602.0810)	320	S.Y.
5.07	Curb Ramp Detectable Warning Field Yellow (WisDOT #602.0505)	250	S.F.
5.08	Curb Ramp Detectable Warning Field Radial Yellow (WisDOT #602.0605)	137	S.F.
5.09	Manhole Covers Type L (WisDOT #611.0545)	2	Ea.
5.10	Adjusting Manhole Covers (WisDOT #611.8110)	8	Ea.
5.11	Fence Chain Link Salvaged 5-Foot (WisDOT #616.0405)	2,110	L.F.
5.12	Sawing Asphalt (WisDOT #690.0150)	180	L.F.
5.13	Sawing Concrete (WisDOT #690.0250)	520	L.F.
5.14	Sawing Curb Head for Curb Ramp (See Special Provisions)	195	L.F.

6 EROSION CONTROL & RESTORATION

6.01	Topsoil (WisDOT #625.0500)	6,630	S.Y.
6.02	Salvaged Topsoil (WisDOT #625.0500)	4,540	S.Y.
6.03	Silt Fence (WisDOT #628.1504)	2,200	L.F.
6.04	Silt Fence Maintenance (WisDOT #628.1520)	2,200	L.F.
6.05	Mobilization Erosion Control (WisDOT #628.1905)	3	Ea.
6.06	Mobilization Emergency Erosion Control (WisDOT #628.1910)	3	Ea.
6.07	Erosion Mat Urban Class I Type B (WisDOT #628.2008)	7,570	S.Y.
6.08	Erosion Mat Class II Type B (WisDOT #628.2023)	3,385	S.Y.
6.09	Inlet Protection Type (WisDOT #628.7010)	30	Ea.
6.10	Fertilizer Type B (WisDOT #628.0210)	6.9	CWT
6.11	Seed Mixture No. 20 (WisDOT #630.0120)	125	LB
6.12	Seed Mixture No. 40 (WisDOT #630.0140)	185	LB
6.13	Seed Temporary (WisDOT #630.0200)	65	LB
6.14	Seed Water (WisDOT #630.0500)	246	MGAL
6.15	Salvage and Reinstall Existing Landscaping (Sta. 40+90) (See Special Provisions)	1	L.S.

7 SIGNING & MARKING

7.01	Moving Signs Type II (WisDOT #638.2102)	3	Ea.
7.02	Marking Line Epoxy 4 Inch (WisDOT #646.1020)	1,340	L.F.
7.03	Marking Railroad Crossing Epoxy (WisDOT #646.5320)	2	Ea.
7.04	Marking Stop Line Epoxy 18 Inch (WisDOT #646.6120)	205	L.F.
7.05	Marking Crosswalk Epoxy Transverse Line 6 Inch (WisDOT #646.7420)	1,468	L.F.

8 TRAFFIC CONTROL

8.01	Traffic Control (See Special Provisions)	1	L.S.
8.02	Temporary Maring Crosswalk Removable Tape 6 Inch (WisDOT #643.3350)	110	L.F.
8.03	Temporary Pedestrian Surface Matting (WisDOT #644.1440)	30	S.F.
8.04	Temporary Pedestrian Curb Ramp (WisDOT #644.1601)	35	DAY
8.05	Temporary Pedestrian Detectable Warning Field (WisDOT #644.1605)	10	S.F.
8.06	Traffic Control Detour (See Special Provisions)	1	L.S.

9 MOBILIZATION

9.01	Mobilization (WisDOT #619.1000)	1	Ea.
9.02	Mobilization for Railroad Crossing	1	Ea.

CURRENT CONTRACT AMOUNT

Bid Quantities			Cert-Pay 01			Completed To Date		
Unit Price	Total		Qty	Total		Qty	Total	
\$249.00	\$2,988.00		12.00	\$2,988.00		12.00	\$2,988.00	
\$12.00	\$432.00		36.00	\$432.00		36.00	\$432.00	
\$0.01	\$3.50			\$0.00		0.00	\$0.00	
\$10.00	\$2,100.00		100.00	\$1,000.00		100.00	\$1,000.00	
\$22.71	\$3,520.05			\$0.00		0.00	\$0.00	
\$250.00	\$500.00		2.00	\$500.00		2.00	\$500.00	
\$5.00	\$360.00			\$0.00		0.00	\$0.00	
\$150.00	\$900.00			\$0.00		0.00	\$0.00	
\$2.00	\$550.00			\$0.00		0.00	\$0.00	

0.90	\$57,330.00		0.90	\$57,330.00	
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6,500.00	\$48,620.00		6,500.00	\$48,620.00	
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\$3.03	\$151.50		0.00	\$0.00	
\$156.50	\$9,390.00		0.00	\$0.00	
\$252.50	\$6,312.50		0.00	\$0.00	
\$110.00	\$6,050.00		0.00	\$0.00	

\$10.00	\$1,400.00		0.00	\$0.00	
\$40.00	\$8,400.00		0.00	\$0.00	
\$65.00	\$3,445.00		0.00	\$0.00	
\$10.00	\$17,250.00		0.00	\$0.00	
\$5.64	\$290,178.00		0.00	\$0.00	
\$61.20	\$19,584.00		0.00	\$0.00	
\$35.00	\$8,750.00		0.00	\$0.00	
\$60.00	\$8,220.00		0.00	\$0.00	
\$450.00	\$900.00		1.00	\$450.00	
\$450.00	\$3,600.00		7.00	\$3,150.00	
\$21.00	\$44,310.00		1,000.00	\$21,000.00	
\$3.00	\$540.00		50.00	\$150.00	
\$3.00	\$1,560.00		300.00	\$900.00	
\$30.00	\$5,850.00		130.00	\$3,900.00	

\$4.95	\$32,818.50		0.00	\$0.00	
\$4.95	\$22,473.00		0.00	\$0.00	
\$2.05	\$4,510.00		2,090.00	\$4,284.50	
\$0.10	\$220.00		0.00	\$0.00	
\$250.00	\$750.00		1.00	\$250.00	
\$250.00	\$750.00		0.00	\$0.00	
\$1.85	\$14,004.50		0.00	\$0.00	
\$2.05	\$6,939.25		0.00	\$0.00	
\$58.00	\$1,740.00		33.00	\$1,914.00	
\$85.00	\$586.50		0.00	\$0.00	
\$8.95	\$1,118.75		0.00	\$0.00	
\$12.75	\$2,358.75		0.00	\$0.00	
\$3.95	\$256.75		0.00	\$0.00	
\$15.00	\$3,690.00		0.00	\$0.00	
\$4,875.00	\$4,875.00		0.50	\$2,437.50	

\$120.00	\$360.00		0.00	\$0.00	
\$3.25	\$4,355.00		0.00	\$0.00	
\$950.00	\$1,900.00		0.00	\$0.00	
\$13.25	\$2,716.25		0.00	\$0.00	
\$5.25	\$7,707.00		0.00	\$0.00	

\$3,500.00	\$3,500.00		0.30	\$1,050.00	
\$3.00	\$330.00		100.00	\$300.00	
\$4.50	\$135.00		20.00	\$90.00	
\$10.00	\$350.00		20.00	\$200.00	
\$10.00	\$100.00		10.00	\$100.00	
\$350.00	\$350.00		0.00	\$0.00	

\$48,000.00	\$48,000.00		0.30	\$14,400.00	
\$0.01	\$0.01		0.00	\$0.00	

\$732,555.01	\$165,446.00	
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\$165,446.00	\$165,446.00	
\$8,272.30	\$8,272.30	
\$157,173.70	\$157,173.70	
\$0.00	\$0.00	
\$157,173.70	\$157,173.70	

Completed to Date:
Retainage:
Subtotal:
Previous Application:
Amount Due This Application:

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 McMahon Drive
Neenah, WI 54956

P.O. Box 1025
Neenah, WI 54957-1025

Telephone: (920)751-4200
FAX: (920)751-4284

APPLICATION FOR PAYMENT

Village of Kimberly
515 W Kimberly Ave
Kimberly, WI 54136

PROJECT:	Marcella Street Trail
CONTRACTOR	Vinton Construction Company
Contract No.	K0001-09-22-00638
Project No.	Same as contract
Application No.	1
Application Date	5/6/2025
Period From	Start To 5/2/2025

Application Is Made For Payment In Connection With The Above Contract.

The following documents are attached:

- ☐ Schedule Of Values
- ☒ Schedule Of Unit Prices
- ☐ Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	732,555.01	Completed To Date	165,446.00
Net Change Orders	4,680.00	Retainage 5% of 1 st 50%	8272.30
Current Contract Amount	737,235.01	Subtotal	157,173.70
		Previous Applications	0.00

Amount Due This Application: 157,173.70

The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said contract, being Applications For Payment numbered 1 through _____ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated May 6 20 25

Vinton Construction Company
(contractor)

By [Signature]
(name & title) Rich Lamers, President

COUNTY OF Manitowoc
STATE OF Wisconsin

} ss

Before me on this 6th day of May 20 25 personally appeared

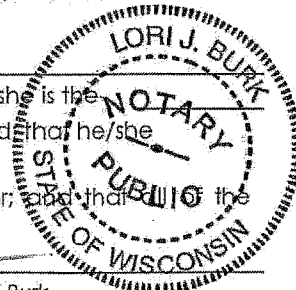
Rich Lamers known to me, who being duly sworn, did depose and say that he/she is the
President of the Contractor above mentioned that he/she

(title)

executed the above Application For Payment and statement on behalf of said Contractor; and that all the statements contained therein are true, correct and complete.

My Commission Expires: 2-10-2028

(Notary Public) Lori J Burk



Unit Cost Breakdown

Project: Kimberly - Marcella Street Trail
 Contractor: Vinton Construction Company
 Application Date: 05/06/25
 Payment Application #: 1

Page 1 of 3

VCC Job# 25022

ITEM NO.	DESCRIPTION OF WORK	Scheduled-			Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Add(Deduct)	
1.01	Grubbing (WisDOT #201.0205)	12.00	STA	\$ 249.00	\$ 2,988.00	-	\$ -	12.00	\$ 2,988.00	12.00	\$ -	100.0%
1.02	Grubbing (WisDOT #201.0220)	36.00	ID	\$ 12.00	\$ 432.00	-	\$ -	36.00	\$ 432.00	36.00	\$ -	100.0%
1.03	Removing Concrete Pavement (WisDOT #204.0100)	350.00	SY	\$ 0.01	\$ 3.50	-	\$ -	-	\$ -	-	\$ 3.50	0.0%
1.04	Removing Curb and Gutter (WisDOT #204.0150)	210.00	LF	\$ 10.00	\$ 2,100.00	-	\$ -	100.00	\$ 1,000.00	100.00	\$ 1,100.00	47.6%
1.05	Removing Concrete Sidewalk (WisDOT #204.0155)	155.00	SY	\$ 22.71	\$ 3,520.05	-	\$ -	-	\$ -	-	\$ 3,520.05	0.0%
1.06	Removing Steel Bollard (See Special Provisions)	2.00	EA	\$ 250.00	\$ 500.00	-	\$ -	2.00	\$ 500.00	2.00	\$ -	100.0%
1.07	Marking Removal Line Wide (WisDOT #646.9200)	72.00	LF	\$ 5.00	\$ 360.00	-	\$ -	-	\$ -	-	\$ 360.00	0.0%
1.08	Marking Removal Special Marking (WisDOT #646.9300)	6.00	EA	\$ 150.00	\$ 900.00	-	\$ -	-	\$ -	-	\$ 900.00	0.0%
1.09	Marking Removal Line 4 Inch (WisDOT #646.9000)	275.00	LF	\$ 2.00	\$ 550.00	-	\$ -	-	\$ -	-	\$ 550.00	0.0%
2.01	Excavation Common (Est. 2,025 C.Y.) (See Special Provisions)	1.00	LS	\$ 63,700.00	\$ 63,700.00	-	\$ -	0.90	\$ 57,330.00	0.90	\$ 6,370.00	90.0%
3.01	6 Inch Thickness Base Aggregate Dense 1-1/4 Inch (WisDOT #305.0120)	7315.00	SY	\$ 7.48	\$ 54,716.20	-	\$ -	6,500.00	\$ 48,620.00	6,500.00	\$ 6,096.20	88.9%
4.01	Tack Coat (WisDOT #455.0605)	50.00	GAL	\$ 3.03	\$ 151.50	-	\$ -	-	\$ -	-	\$ 151.50	0.0%
4.02	Asphaltic Surface (WisDOT #465.0105)	60.00	TON	\$ 156.50	\$ 9,390.00	-	\$ -	-	\$ -	-	\$ 9,390.00	0.0%
4.03	Asphaltic Surface Driveways and Field Entrances (WisDOT #465.0120)	25.00	TON	\$ 252.50	\$ 6,312.50	-	\$ -	-	\$ -	-	\$ 6,312.50	0.0%
4.04	Concrete Pavement 8 Inch (WisDOT #415.0080)	55.00	SY	\$ 110.00	\$ 6,050.00	-	\$ -	-	\$ -	-	\$ 6,050.00	0.0%
5.01	Drilled Tie Bars (WisDOT #416.0510)	140.00	EA	\$ 10.00	\$ 1,400.00	-	\$ -	-	\$ -	-	\$ 1,400.00	0.0%
5.02	Concrete Curb and Gutter 30 Inch Type A (WisDOT #601.0409)	210.00	LF	\$ 40.00	\$ 8,400.00	-	\$ -	-	\$ -	-	\$ 8,400.00	0.0%
5.03	Concrete Curb and Gutter 30 Inch Type D (WisDOT #601.0411)	53.00	LF	\$ 65.00	\$ 3,445.00	-	\$ -	-	\$ -	-	\$ 3,445.00	0.0%
5.04	Concrete Sidewalk 4 Inch (WisDOT #602.0405)	1725.00	SF	\$ 10.00	\$ 17,250.00	-	\$ -	-	\$ -	-	\$ 17,250.00	0.0%
5.05	Concrete Sidewalk 5 Inch w/Microfiber Reinforcement (See Special Provisions)	51450.00	SF	\$ 5.64	\$ 290,178.00	-	\$ -	-	\$ -	-	\$ 290,178.00	0.0%
5.06	Concrete Driveway 6 Inch (WisDOT #602.0810)	320.00	SY	\$ 61.20	\$ 19,584.00	-	\$ -	-	\$ -	-	\$ 19,584.00	0.0%
5.07	Curb Ramp Detectable Warning Field Yellow (WisDOT #602.0505)	250.00	SF	\$ 35.00	\$ 8,750.00	-	\$ -	-	\$ -	-	\$ 8,750.00	0.0%

Contractor: Vinton Construction Company

Application Date: 05/06/25

Payment Application #: 1

VCC Job# 25022

ITEM NO.	DESCRIPTION OF WORK	Scheduled-			Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Add(Deduct)	
5.08	Curb Ramp Detectable Warning Field Radial Yellow (WisDOT #602.0605)	137.00	SF	\$ 60.00	\$ 8,220.00	-	\$ -	-	\$ -	-	\$ 8,220.00	0.0%
5.09	Manhole Covers Type L (WisDOT #611.0545)	2.00	EA	\$ 450.00	\$ 900.00	-	\$ -	1.00	\$ 450.00	1.00	\$ 450.00	50.0%
5.10	Adjusting Manhole Covers (WisDOT #611.8110)	8.00	EA	\$ 450.00	\$ 3,600.00	-	\$ -	7.00	\$ 3,150.00	7.00	\$ 3,150.00	87.5%
5.11	Fence Chain Link Salvaged 5-Foot (WisDOT #616.0405)	2110.00	LF	\$ 21.00	\$ 44,310.00	-	\$ -	1,000.00	\$ 21,000.00	1,000.00	\$ 23,310.00	47.4%
5.12	Sawing Asphalt (WisDOT #690.0150)	180.00	LF	\$ 3.00	\$ 540.00	-	\$ -	50.00	\$ 150.00	50.00	\$ 390.00	27.8%
5.13	Sawing Concrete (WisDOT #690.0250)	520.00	LF	\$ 3.00	\$ 1,560.00	-	\$ -	300.00	\$ 900.00	300.00	\$ 660.00	57.7%
5.14	Sawing Curb Head for Curb Ramp (See Special Provisions)	195.00	LF	\$ 30.00	\$ 5,850.00	-	\$ -	130.00	\$ 3,900.00	130.00	\$ 1,950.00	66.7%
6.01	Topsoil (WisDOT #625.0500)	6630.00	SY	\$ 4.95	\$ 32,818.50	-	\$ -	-	\$ -	-	\$ 32,818.50	0.0%
6.02	Salvaged Topsoil (WisDOT #625.0500)	4540.00	SY	\$ 4.95	\$ 22,473.00	-	\$ -	-	\$ -	-	\$ 22,473.00	0.0%
6.03	Silt Fence (WisDOT #628.1504)	2200.00	LF	\$ 2.05	\$ 4,510.00	-	\$ -	2,090.00	\$ 4,284.50	2,090.00	\$ 4,284.50	95.0%
6.04	Silt Fence Maintenance (WisDOT #628.1520)	2200.00	LF	\$ 0.10	\$ 220.00	-	\$ -	-	\$ -	-	\$ 220.00	0.0%
6.05	Mobilization Erosion Control (WisDOT #628.1905)	3.00	EA	\$ 250.00	\$ 750.00	-	\$ -	1.00	\$ 250.00	1.00	\$ 500.00	33.3%
6.06	Mobilization Emergency Erosion Control (WisDOT #628.1910)	3.00	EA	\$ 250.00	\$ 750.00	-	\$ -	-	\$ -	-	\$ 750.00	0.0%
6.07	Erosion Mat Urban Class I Type B (WisDOT #628.2008)	7570.00	SY	\$ 1.85	\$ 14,004.50	-	\$ -	-	\$ -	-	\$ 14,004.50	0.0%
6.08	Erosion Mat Class II Type B (WisDOT #628.2023)	3385.00	SY	\$ 2.05	\$ 6,939.25	-	\$ -	-	\$ -	-	\$ 6,939.25	0.0%
6.09	Inlet Protection Type (WisDOT #628.7010)	30.00	EA	\$ 58.00	\$ 1,740.00	-	\$ -	33.00	\$ 1,914.00	33.00	\$ 1,914.00	110.0%
6.10	Fertilizer Type B (WisDOT #628.0210)	6.90	T	\$ 85.00	\$ 586.50	-	\$ -	-	\$ -	-	\$ 586.50	0.0%
6.11	Seed Mixture No. 20 (WisDOT #630.0120)	125.00	LB	\$ 8.95	\$ 1,118.75	-	\$ -	-	\$ -	-	\$ 1,118.75	0.0%
6.12	Seed Mixture No. 40 (WisDOT #630.0140)	185.00	LB	\$ 12.75	\$ 2,358.75	-	\$ -	-	\$ -	-	\$ 2,358.75	0.0%
6.13	Seed Temporary (WisDOT #630.0200)	65.00	LB	\$ 3.95	\$ 256.75	-	\$ -	-	\$ -	-	\$ 256.75	0.0%
6.14	Seed Water (WisDOT #630.0500)	246.00	MG AL	\$ 15.00	\$ 3,690.00	-	\$ -	-	\$ -	-	\$ 3,690.00	0.0%
6.15	Salvage and Reinstall Existing Landscaping (Sta. 40+90) (See Special	1.00	LS	\$ 4,875.00	\$ 4,875.00	-	\$ -	0.50	\$ 2,437.50	0.50	\$ 2,437.50	50.0%

VCC Job# 25022

ITEM NO.	DESCRIPTION OF WORK	Quantity	UOM	Scheduled-		Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
				Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
7.01	Moving Signs Type II (WisDOT #638.2102)	3.00	EA	\$ 120.00	\$ 360.00	-	\$ -	-	\$ -	-	\$ -	\$ 360.00	0.0%
7.02	Marking Line Epoxy 4 Inch (WisDOT #646.1020)	1340.00	LF	\$ 3.25	\$ 4,355.00	-	\$ -	-	\$ -	-	\$ -	\$ 4,355.00	0.0%
7.03	Marking Railroad Crossing Epoxy (WisDOT #646.5320)	2.00	EA	\$ 950.00	\$ 1,900.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,900.00	0.0%
7.04	Marking Stop Line Epoxy 18 Inch (WisDOT #646.6120)	205.00	LF	\$ 13.25	\$ 2,716.25	-	\$ -	-	\$ -	-	\$ -	\$ 2,716.25	0.0%
7.05	Marking Crosswalk Epoxy Transverse Line 6 Inch (WisDOT #646.7420)	1468.00	LF	\$ 5.25	\$ 7,707.00	-	\$ -	-	\$ -	-	\$ -	\$ 7,707.00	0.0%
8.01	Traffic Control (See Special Provisions)	1.00	LS	\$ 3,500.00	\$ 3,500.00	-	\$ -	0.30	\$ 1,050.00	0.30	\$ 1,050.00	\$ 2,450.00	30.0%
8.02	Temporary Marring Crosswalk Removable Tape 6 Inch (WisDOT #643.3350)	110.00	LF	\$ 3.00	\$ 330.00	-	\$ -	100.00	\$ 300.00	100.00	\$ 300.00	\$ 30.00	90.9%
8.03	Temporary Pedestrian Surface Matting (WisDOT #644.1440)	30.00	SF	\$ 4.50	\$ 135.00	-	\$ -	20.00	\$ 90.00	20.00	\$ 90.00	\$ 45.00	66.7%
8.04	Temporary Pedestrian Curb Ramp (WisDOT #644.1601)	35.00	DAY	\$ 10.00	\$ 350.00	-	\$ -	20.00	\$ 200.00	20.00	\$ 200.00	\$ 150.00	57.1%
8.05	Temporary Pedestrian Detectable Warning Field (WisDOT #644.1605)	10.00	SF	\$ 10.00	\$ 100.00	-	\$ -	10.00	\$ 100.00	10.00	\$ 100.00	\$ -	100.0%
8.06	Traffic Control Detour (See Special Provisions)	1.00	LS	\$ 350.00	\$ 350.00	-	\$ -	-	\$ -	-	\$ -	\$ 350.00	0.0%
9.01	Mobilization (WisDOT #619.1000)	1.00	EA	\$ 48,000.00	\$ 48,000.00	-	\$ -	0.30	\$ 14,400.00	0.30	\$ 14,400.00	\$ 33,600.00	30.0%
9.02	Mobilization for Railroad Crossing	1.00	EA	\$ 0.01	\$ 0.01	-	\$ -	-	\$ -	-	\$ -	\$ 0.01	0.0%
Change Orders													
CO1.1	Storm MH Adj @ Ford & Kennedy	1.00	LS	\$ 4,680.00	\$ 4,680.00	-	\$ -	-	\$ -	-	\$ -	\$ 4,680.00	0.0%
	Total:				\$ 737,235.01		\$ -		\$165,446.00		\$ 165,446.00	\$ 571,789.01	
	Less: 5% Retainage								\$ 8,272.30		\$ 8,272.30		
	Total:								\$157,173.70		\$ 157,173.70		
	Amount Previously Paid								\$ -		\$ -		
	Amount Due This Request								\$157,173.70		\$ 157,173.70		



June 4, 2025

Village of Kimberly

Attn: Jennifer Weyenberg, Clerk-Treasurer

Email: jweyenberg@vokimberlywi.gov

Re: Village of Kimberly

Municipal Salt Storage Building

Letter of Recommendation

McM. No. K0001-09-24-00716.02

Dear Jennifer:

On June 4, 2025, bids were received for the above Municipal Salt Storage Building project. Five bids were received, ranging in price from \$216,614.95 to \$498,429.21 (bid tabulation enclosed).

Based upon the bids received, we recommend awarding Contract K0001-09-24-00716 to the low bidder, Blue Sky Contractors, LLC, in the amount of \$216,614.95.

If you agree with our recommendation, please date and sign the enclosed Notices of Award, and return signed copy to our office for incorporation into the Contract Documents.

If you have any questions, please feel free to contact me.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in black ink, appearing to read "BDW", with a long, sweeping horizontal line extending to the right.

Brad D. Werner, P.E.

Vice President / Sr Municipal Engineer

BDW:car

cc: Danielle Block, Administrator/DPW

Enclosures: Notice of Award
Bid Tabulation

SECTION 00 51 00.00

NOTICE OF AWARD

Dated: _____

To: BLUE SKY CONTRACTORS, LLC
2300 W. Everett Street
Appleton, WI 54914

Contract No. K0001-09-24-00716.02

Project: MUNICIPAL SALT STORAGE BUILDING
For The
VILLAGE OF KIMBERLY | Outagamie County, Wisconsin

You are notified that your Bid, dated June 2, 2025, for the above Contract has been considered. You are the apparent successful Bidder and have been awarded a Contract for the Municipal Salt Storage Building for the Village of Kimberly, Outagamie County, Wisconsin.

The Contract Price of your Contract is Two Hundred Sixteen Thousand Six Hundred Fourteen & 95/100 Dollars (\$216,614.95).

You must comply with the following conditions precedent within **15-days** of the date of this Notice of Award, that is by _____.

1. You must deliver to the OWNER three (3) fully executed counterparts of the Agreement including all the Contract Documents.
2. You must deliver with the executed Agreement the Contract Security (bonds), as specified in the Instructions to Bidders, General Conditions (Paragraph 5.01) and Supplementary Conditions.
3. You must deliver Insurance Certification complying with the General Conditions and Supplemental Conditions of the Contract Documents.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

One (1) fully signed counterpart of the Agreement, with the Contract Documents attached, will be returned to you within 15-days after you comply with the above noted conditions.

VILLAGE OF KIMBERLY
Outagamie County, Wisconsin

(authorized signature)

(title)

Witness: _____

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Municipal Salt Storage Building
Contract No. K0001-09-24-00716.02
Bid Date/Time: June 4, 2025 @ 1:00 p.m., local time
Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
1445 McMahon Drive
PO Box 1025
Neenah, WI 54956 / 54957-1025

BLUE SKY CONTRACTORS, LLC
2300 W. Everett Street
Appleton, WI 54914

ALLIANCE CONSTRUCTION &
DESIGN, INC.
1050 Broadway Street
Wrightstown, WI 54180

ELITE BUILDS, INC.
3502 Behrens Parkway
Sheboygan, WI 53081

T2 CONTRACTING LLC
311 Plastic Avenue
Tomah, WI 54660

J.H. HASSINGER, INC.
N60 W16289 Kohler Lane
Menomonee Falls, WI 53051

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	1	L.S.	Site Mobilization and Bonding	\$50,215.00	\$50,215.00	\$46,862.00	\$46,862.00	\$25,641.00	\$25,641.00	\$26,603.09	\$26,603.09	\$25,000.00	\$25,000.00
2.	1	L.S.	Footings and Foundation Walls Complete	\$64,428.00	\$64,428.00	\$84,015.00	\$84,015.00	\$60,280.00	\$60,280.00	\$152,254.76	\$152,254.76	\$79,031.00	\$79,031.00
3.	1	L.S.	Salt Storage Building Asphalt Floor with Base Course Complete	\$12,921.00	\$12,921.00	\$10,810.00	\$10,810.00	\$16,371.30	\$16,371.30	\$30,346.40	\$30,346.40	\$20,500.00	\$20,500.00
4.	1	L.S.	Salt Storage Building Complete	\$38,763.00	\$38,763.00	\$55,844.00	\$55,844.00	\$108,070.00	\$108,070.00	\$234,086.60	\$234,086.60	\$317,626.21	\$317,626.21
5.	100	C.Y.	Excavation Below Subgrade with Structural Backfill	\$284.91	\$28,491.00	\$58.87	\$5,887.00	\$50.05	\$5,005.00	\$71.00	\$7,100.00	\$75.00	\$7,500.00
6.	1	L.S.	Shingle Roof Complete with 30 Year Architectural Asphalt Shingle Over Synthetic Underlayment	\$8,567.00	\$8,567.00	\$7,770.00	\$7,770.00	\$7,627.40	\$7,627.40	\$33,056.40	\$33,056.40	\$22,215.00	\$22,215.00
7.	815	S.F.	6 Inch Microfiber Concrete Pavement	\$10.73	\$8,744.95	\$9.87	\$8,044.05	\$9.34	\$7,612.10	\$8.33	\$6,788.95	\$22.80	\$18,582.00
8.	1	L.S.	Turf Restoration	\$620.00	\$620.00	\$2,451.00	\$2,451.00	\$577.50	\$577.50	\$2,050.00	\$2,050.00	\$2,200.00	\$2,200.00
9.	1	L.S.	Salvage and Reinstall Fencing	\$1,947.00	\$1,947.00	\$1,766.00	\$1,766.00	\$1,815.00	\$1,815.00	\$1,733.00	\$1,733.00	\$1,815.00	\$1,815.00
10.	30	L.F.	New 7 Foot High Vinyl Coated Fence with Top Rail	\$47.20	\$1,416.00	\$82.44	\$2,473.20	\$84.70	\$2,541.00	\$80.87	\$2,426.10	\$84.70	\$2,541.00
11.	1	Ea.	New Vinyl Coated Gate Post with 8 Inch Diameter Foundation (5' Deep)	\$502.00	\$502.00	\$1,381.00	\$1,381.00	\$1,419.00	\$1,419.00	\$1,355.00	\$1,355.00	\$1,419.00	\$1,419.00
TOTAL (Items 1. through 11., Inclusive)				\$216,614.95		\$227,303.25		\$236,959.30		\$497,800.30		\$498,429.21	

Bid Security	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond
Addendum Acknowledgement	Yes - #1	Yes - #1	Yes - #1	Yes - #1	Yes - #1

	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor
Site Work	Scott Lamers	Scott Lamers	Gene Frederickson Exc.	N/A	N/A
Concrete	Delrar	Delrar	Delrar	N/A	N/A
Asphalt	Fox Valley Asphalt	Wolf River Asphalt	Mid State Asphalt	Pickett's Paving LLC	Northeast Asphalt, Inc.
Roofing	Brockman	Brockman	Overhead Solutions	N/A	JT Rams
Fencing	Century Fence	Century Fence	Century Fence	Century Fence	Century Fence
Landscaping	N/A	Hartford Landscape	N/A	N/A	Terra Inc.
Material Testing	N/A	N/A	N/A	ECS Midwest LLC	N/A



June 6, 2025

Blue Sky Contractors, LLC
2300 W. Everett Street
Appleton, WI 54914

Re: Village of Kimberly
Municipal Salt Storage Building
Change Order #1
McM. No. K0001-09-24-00716.02

Enclosed herewith is Change Order #1 for the above referenced project. Bid Item 2 changes to \$86,429.00 L.S. and Bid Item 5 changes to \$64.90 C.Y. The current Contract Price remains unchanged, \$216,614.95.

Please review and sign in the space provided. Return signed copy to our office. We will obtain the Owner's signature and distribute accordingly.

Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in black ink, appearing to read "B. Werner".

Brad D. Werner, P.E.
Vice President / Sr Municipal Engineer

BDW:car

Enclosure: Change Order #1

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 MCMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CHANGE ORDER

BLUE SKY CONTRACTORS, LLC
2300 W. Everett Street
Appleton, WI 54914

Contract No. K0001-09-24-00716.02
Project File No. K0001-09-24-00716.02
Change Order No. One (1)
Issue Date: June 16, 2025
Project: Village of Kimberly
Municipal Salt Storage Building

You Are Directed To Make The Changes Noted Below In The Subject Contract:

	(Item Description)	
1.1	Bid Item 2 – Footings and Foundation Walls Complete Change Unit Price \$64,428.00 L.S. to \$86,429.00 L.S.	
1.2	Bid Item 5 - Excavation Below Subgrade with Structural Backfill Change Unit Price \$284.91 C.Y. to \$64.90 C.Y. = \$6,590	
	TOTAL	\$0.00

The Changes Result In The Following Adjustments:

	CONTRACT PRICE	TIME
Prior To This Change Order	<u>\$216,614.95</u>	<u>-</u> days
Adjustments Per This Change Order	<u>\$0.00</u>	<u>0</u> days
Current Contract Status	<u>\$216,614.95</u>	<u>-</u> days

Recommended:

McMAHON ASSOCIATES, INC.
Neenah, Wisconsin

Accepted:

BLUE SKY CONTRACTORS, LLC
Appleton, Wisconsin

Authorized:

VILLAGE OF KIMBERLY
Wisconsin

By: 

Date: 6-16-25

By: _____

Date: _____

By: _____

Date: _____

- ☐ OWNER Copy
- ☐ CONTRACTOR Copy
- ☐ ENGINEER Copy (Contract Copy)
- ☐ FILE COPY

Four (4) Copies Should Accompany This Change Order
Execute And Return To ENGINEER For Distribution

APPLICATION FOR PAYMENT

TO OWNER:

Village of Kimberly
515 W. Kimberly Avenue
Kimberly, WI 54136

FROM CONTRACTOR:

SMA Construction Services
201 W Walnut Street, Ste 301
Green Bay, WI 54303

PROJECT:

Kimberly Street and Parks Dept
Kimberly, WI

ARCHITECT:

Short Elliott Hendrickson Inc.
425 West Water Street, Ste 300
Appleton, WI 54911

APPLICATION #: 9

PERIOD: 05/01/2025-05/31/2025

PROJECT #: 24020

CONTRACT #:

CONTRACT DATE: 07/19/2024

Distribution to:

<input type="checkbox"/>	OWNER
<input checked="" type="checkbox"/>	ARCHITECT
<input type="checkbox"/>	GENERAL CONTRACTOR
<input type="checkbox"/>	SUBCONTRACTOR
<input type="checkbox"/>	CONSTRUCTION MNGR

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM	\$	9,167,000.00
2. Net change by Change Orders	\$	0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	9,167,000.00
4. TOTAL COMPLETED & STORED TO DATE (Column G)	\$	5,373,530.00
5. RETAINAGE:		
a. 3.25% of Completed Work (Column D + E) (Until 50% complete)	\$	174,639.73
b. 0.0% of Stored Material (Column F)	\$	0.00
Total Retainage (Lines 5a + 5b or Total in Column I)		
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	5,198,890.28
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	4,137,753.50
8. CURRENT PAYMENT DUE	\$	1,061,136.78
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less 6)	\$	3,968,109.73

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Contractor		
Total approved this Month		
TOTALS		
NET CHANGES by Change Order		

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from Contractor and that current payment shown herein is now due.


Signature

6/9/2025
Date

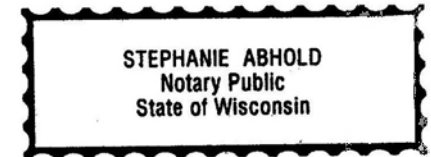
State of: WI

County of: Brown

Subscribed and sworn to before
me this 9th day of June 2025

Notary Public:

My Commission expires: June 22, 2026



Architect's Certification for Payment

To the best of the architect's knowledge, the architect certifies to the owner the amounts contained within this payment application are just and reasonable. Work is in accordance with the Contract Documents and progress is as indicated. Contractor is entitled to payment of the Amount Certified.

AMOUNT CERTIFIED..... \$ 1,061,136.78

ARCHITECT:

By:  Date: 6/10/2025

CONTINUATION SHEET									
						APPLICATION NO:		9	
						PERIOD:		05/01/2025-05/31/2025	
						CONTRACTOR'S PROJECT NO:		24020	
A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
1	Bonds/Insurance/Builders Risk	\$142,400.00	\$142,400.00	\$0.00		\$142,400.00	100%	\$0.00	\$4,628.00
2	Mobilization	\$15,500.00	\$15,500.00	\$0.00		\$15,500.00	100%	\$0.00	\$503.75
3	Demobilization	\$15,500.00	\$0.00	\$0.00		\$0.00	0%	\$15,500.00	\$0.00
4	General Conditions	\$245,400.00	\$112,400.00	\$23,500.00		\$135,900.00	55%	\$109,500.00	\$4,416.75
5	Demolition	\$87,000.00	\$87,000.00	\$0.00		\$87,000.00	100%	\$0.00	\$2,827.50
6	Site Utilities	\$148,700.00	\$0.00	\$0.00		\$0.00	0%	\$148,700.00	\$0.00
7	Asphalt Paving	\$106,800.00	\$0.00	\$0.00		\$0.00	0%	\$106,800.00	\$0.00
8	Earthwork	\$245,000.00	\$209,400.00	\$0.00		\$209,400.00	85%	\$35,600.00	\$6,805.50
9	Fencing	\$117,500.00	\$0.00	\$0.00		\$0.00	0%	\$117,500.00	\$0.00
10	Landscaping	\$13,200.00	\$0.00	\$0.00		\$0.00	0%	\$13,200.00	\$0.00
11	Building Concrete - Material	\$102,300.00	\$102,300.00	\$0.00		\$102,300.00	100%	\$0.00	\$3,324.75
12	Building Concrete - Labor	\$228,500.00	\$228,500.00	\$0.00		\$228,500.00	100%	\$0.00	\$7,426.25
13	Concrete Slabs - Material	\$137,500.00	\$0.00	\$23,400.00		\$23,400.00	17%	\$114,100.00	\$760.50
14	Concrete Slabs - Labor	\$67,500.00	\$0.00	\$11,500.00		\$11,500.00	17%	\$56,000.00	\$373.75
15	Concrete Reinforcing - Material	\$82,300.00	\$82,300.00	\$0.00		\$82,300.00	100%	\$0.00	\$2,674.75
16	Site Concrete	\$135,000.00	\$0.00	\$0.00		\$0.00	0%	\$135,000.00	\$0.00
17	Precast - Shop Drawings/Engineering	\$47,500.00	\$47,500.00	\$0.00		\$47,500.00	100%	\$0.00	\$1,543.75
18	Precast - Material/Delivery	\$895,600.00	\$895,600.00	\$0.00		\$895,600.00	100%	\$0.00	\$29,107.00
19	Precast - Erection/Finish	\$283,600.00	\$269,000.00	\$12,500.00		\$281,500.00	99%	\$2,100.00	\$9,148.75
20	Masonry - Materials	\$104,400.00	\$83,700.00	\$20,700.00		\$104,400.00	100%	\$0.00	\$3,393.00
21	Masonry - Labor	\$137,600.00	\$96,500.00	\$14,000.00		\$110,500.00	80%	\$27,100.00	\$3,591.25
22	Structural Steel - Materials	\$218,100.00	\$218,100.00	\$0.00		\$218,100.00	100%	\$0.00	\$7,088.25
23	Steel Joists/Decking - Materials	\$275,200.00	\$275,200.00	\$0.00		\$275,200.00	100%	\$0.00	\$8,944.00
24	Misc Steel - Materials	\$78,100.00	\$7,800.00	\$0.00		\$7,800.00	10%	\$70,300.00	\$253.50
25	Steel Installation	\$169,700.00	\$153,300.00	\$0.00		\$153,300.00	90%	\$16,400.00	\$4,982.25
26	Carpentry - Material	\$97,400.00	\$48,900.00	\$0.00		\$48,900.00	50%	\$48,500.00	\$1,589.25
27	Carpentry - Labor	\$93,400.00	\$18,850.00	\$0.00		\$18,850.00	20%	\$74,550.00	\$612.63
28	Casework - Materials	\$69,600.00	\$0.00	\$0.00		\$0.00	0%	\$69,600.00	\$0.00
29	Insulation/Air Barrier/Caulking	\$49,500.00	\$0.00	\$27,400.00		\$27,400.00	55%	\$22,100.00	\$890.50
30	Roofing - Materials	\$454,800.00	\$146,900.00	\$265,300.00		\$412,200.00	91%	\$42,600.00	\$13,396.50
31	Roofing - Labor	\$302,300.00	\$0.00	\$236,900.00		\$236,900.00	78%	\$65,400.00	\$7,699.25
32	Metal Wall Panels	\$91,400.00	\$30,000.00	\$0.00		\$30,000.00	33%	\$61,400.00	\$975.00

CONTINUATION SHEET									
						APPLICATION NO:		9	
							PERIOD:	05/01/2025-05/31/2025	
						CONTRACTOR'S PROJECT NO:		24020	
A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
33	Doors/Frames/Hardware	\$90,500.00	\$9,050.00	\$25,600.00		\$34,650.00	38%	\$55,850.00	\$1,126.13
34	Overhead Doors	\$123,900.00	\$0.00	\$0.00		\$0.00	0%	\$123,900.00	\$0.00
35	Aluminum/Glazing - Material	\$97,600.00	\$45,000.00	\$0.00		\$45,000.00	46%	\$52,600.00	\$1,462.50
36	Aluminum/Glazing - Labor	\$81,800.00	\$0.00	\$0.00		\$0.00	0%	\$81,800.00	\$0.00
37	Gypsum Board Assemblies - Material	\$81,600.00	\$50,900.00	\$14,400.00		\$65,300.00	80%	\$16,300.00	\$2,122.25
38	Gypsum Board Assemblies - Labor	\$115,700.00	\$59,100.00	\$15,500.00		\$74,600.00	64%	\$41,100.00	\$2,424.50
39	Acoustical Ceilings	\$31,900.00	\$0.00	\$0.00		\$0.00	0%	\$31,900.00	\$0.00
40	Flooring - Materials	\$48,500.00	\$36,000.00	\$0.00		\$36,000.00	74%	\$12,500.00	\$1,170.00
41	Flooring - Labor	\$32,300.00	\$0.00	\$0.00		\$0.00	0%	\$32,300.00	\$0.00
42	Painting - Material	\$45,300.00	\$0.00	\$0.00		\$0.00	0%	\$45,300.00	\$0.00
43	Painting - Labor	\$113,500.00	\$0.00	\$0.00		\$0.00	0%	\$113,500.00	\$0.00
44	Division 10 Materials	\$25,600.00	\$0.00	\$0.00		\$0.00	0%	\$25,600.00	\$0.00
45	Metal Lockers	\$17,000.00	\$0.00	\$0.00		\$0.00	0%	\$17,000.00	\$0.00
46	Window Blinds	\$8,800.00	\$0.00	\$0.00		\$0.00	0%	\$8,800.00	\$0.00
47	Fire Protection Shop Dwgs/Engineering	\$9,500.00	\$9,500.00	\$0.00		\$9,500.00	100%	\$0.00	\$308.75
48	Fire Protection - Material	\$48,400.00	\$0.00	\$48,400.00		\$48,400.00	100%	\$0.00	\$1,573.00
49	Fire Protection Labor	\$41,600.00	\$0.00	\$0.00		\$0.00	0%	\$41,600.00	\$0.00
50	Plumbing Underground	\$102,600.00	\$17,200.00	\$50,700.00		\$67,900.00	66%	\$34,700.00	\$2,206.75
51	Plumbing Rough-In Labor	\$205,300.00	\$13,000.00	\$28,600.00		\$41,600.00	20%	\$163,700.00	\$1,352.00
52	Plumbing Rough-In Materials	\$215,100.00	\$48,500.00	\$81,300.00		\$129,800.00	60%	\$85,300.00	\$4,218.50
53	Plumbing Finishes Labor	\$46,500.00	\$0.00	\$0.00		\$0.00	0%	\$46,500.00	\$0.00
54	Plumbing Fixture/Equip Materials	\$185,200.00	\$122,400.00	\$0.00		\$122,400.00	66%	\$62,800.00	\$3,978.00
55	Plumbing Insulation	\$50,800.00	\$0.00	\$0.00		\$0.00	0%	\$50,800.00	\$0.00
56	HVAC Submittals/Mobilize	\$18,300.00	\$18,300.00	\$0.00		\$18,300.00	100%	\$0.00	\$594.75
57	HVAC Equipment - Material	\$347,500.00	\$254,700.00	\$0.00		\$254,700.00	73%	\$92,800.00	\$8,277.75
58	HVAC Equipment - Labor	\$35,500.00	\$0.00	\$0.00		\$0.00	0%	\$35,500.00	\$0.00
59	HVAC Piping - Material	\$147,500.00	\$13,200.00	\$4,800.00		\$18,000.00	12%	\$129,500.00	\$585.00
60	HVAC Piping - Labor	\$185,600.00	\$13,500.00	\$11,200.00		\$24,700.00	13%	\$160,900.00	\$802.75
61	HVAC Sheet Metal - Material	\$83,100.00	\$6,300.00	\$4,150.00		\$10,450.00	13%	\$72,650.00	\$339.63
62	HVAC Sheet Metal- Labor	\$193,200.00	\$19,400.00	\$39,100.00		\$58,500.00	30%	\$134,700.00	\$1,901.25
63	HVAC Insulation	\$67,700.00	\$0.00	\$0.00		\$0.00	0%	\$67,700.00	\$0.00

[illegible]



201 W. Walnut St., Ste 301, Green Bay, WI 54303
920-438-3833 phone / 920-438-3837 fax
www.smaconstructionservices.com

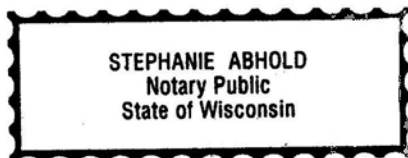
PARTIAL LIEN WAIVER

RE: Project Name: Kimberly Street and Parks Dept
Address: Kimberly, WI
Project Number: 24020

IN CONSIDERATION OF THE SUM OF: (\$1,061,136.78) One million sixty one thousand one hundred thirty six dollars and seventy eight cents.

The receipt of which is hereby acknowledged, the undersigned does hereby WAIVE, RELEASE AND FOREVER DISCHARGE any and all liens, claims or rights of liens on or against the premises described above for and on account of work performed and labor, equipment and or material supplied at or in connection with construction or improvement at the premises described above, THIS WAIVER IS CONDITIONAL UPON ACTUAL PAYMENT OF THE AMOUNT SHOWN ABOVE.

THROUGH DATE: 05/31/2025 SERVICE SUPPLIED: Building Construction



A handwritten signature in black ink, appearing to read 'Mike Abhold', written over a horizontal line.

BY: Michael Abhold
COMPANY NAME: SMA Construction Services, LLC
ADDRESS: 201 W. Walnut St. Ste 301, Green Bay, WI 54303

Subscribed and sworn before me this 9th day of June, 2025

State of: Wisconsin County of: Brown

A handwritten signature in black ink, appearing to read 'Stephanie Abhold', written over a horizontal line.

Notary Public: Stephanie Abhold

My commission expires: June 22, 2026



June 12, 2025

Village of Kimberly
Attn: Jennifer Weyenberg, Clerk-Treasurer
Email: jweyenberg@vokimberlywi.gov

Re: Village of Kimberly
2021 Sanitary Manhole Rehabilitation
Change Order #1
McM. No. K0001-09-21-00422

Dear Jennifer:

Enclosed herewith is Change Order #1 for the above referenced project. This change is a decrease in the Contract in the amount of \$3,068.00. The current Contract Price is \$86,806.83.

Please review and sign in the space provided. Return signed copy to our office, and we will distribute accordingly.

Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in black ink, reading "Brad Werner".

Brad D. Werner, P.E.
Vice President / Sr Municipal Engineer

BDW:car

Enclosure: Change Order #1



1445 MCMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CHANGE ORDER

HYDRO-KLEAN, LLC
333 NW 49th Place
Des Moines, IA 50313

Contract No.	K0001-09-21-00422
Project File No.	K0001-09-21-00422
Change Order No.	One (1)
Issue Date:	June 11, 2025
Project:	Village of Kimberly 2021 Sanitary Manhole Rehabilitation

	(Item Description)	(Price)
1.1	See Attached Final Quantities Spreadsheet	- \$3,068.00
	TOTAL	- \$3,068.00

	CONTRACT PRICE	TIME
Prior To This Change Order	\$89,874.83	- days
Adjustments Per This Change Order	- \$3,068.00	0 days
Current Contract Status	\$86,806.83	- days

Recommended:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin

Accepted:
HYDRO-KLEAN, LLC
Des Moines, Iowa

Authorized:
VILLAGE OF KIMBERLY
Wisconsin

By: [Signature]
Date: 6-11-25

By: Wadsworth
Date: 6/11/25

By: _____
Date: _____

- ☐ OWNER Copy
☐ CONTRACTOR Copy
☐ ENGINEER Copy (Contract Copy)
☐ FILE COPY

Execute And Return To ENGINEER For Distribution

FINAL QUANTITIES

VILLAGE OF KIMBERLY
2021 Sanitary Manhole Rehabilitation
 Contract No. K0001-09-21-00422

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahon Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

HYDRO-KLEAN, LLC
 333 NW 49th Place
 Des Moines, IA 50313

Item	Description	Qty	Unit
1.	Mobilization	1	L.S.
2.	Bypass Pumping	1	L.S.
3.	Railroad Insurance and Personnel Training	1	L.S.
4.	Grouting Manholes	100	GAL.
5.	Furnish and Install New Sanitary Manhole Casting	20	Ea.
6.	Furnish and Install New Chimney Seal	20	EA.
7.	Manhole B2-912 Rehabilitation	1	L.S.
8.	Manhole B2-913 Rehabilitation	1	L.S.
9.	Manhole B-942 Rehabilitation	1	L.S.
10.	Manhole B-914 Rehabilitation	1	L.S.
11.	Manhole B-915 Rehabilitation	1	L.S.
12.	Manhole B-916 Rehabilitation	1	L.S.
13.	Manhole B-917 Rehabilitation	1	L.S.
14.	Manhole B-918 Rehabilitation	1	L.S.
15.	Manhole B-919 Rehabilitation	1	L.S.
16.	Manhole B-921 Rehabilitation	1	L.S.
17.	Manhole B-967 Rehabilitation	1	L.S.
18.	Manhole B-968 Rehabilitation	1	L.S.
19.	Manhole B-969 Rehabilitation	1	L.S.
20.	Manhole B-970 Rehabilitation	1	L.S.
21.	Manhole B-971 Rehabilitation	1	L.S.
22.	Manhole B-972 Rehabilitation	1	L.S.
23.	Manhole Int-7 Rehabilitation	1	L.S.
24.	Manhole B-973 Rehabilitation	1	L.S.
25.	Manhole B-974 Rehabilitation	1	L.S.

TOTAL (Items 1. through 25., Inclusive)

Bid Quantities		Final Quantities	
Unit Price	Total	Qty	Total
\$6,600.00	\$6,600.00	1.00	\$6,600.00
\$6,750.00	\$6,750.00	1.00	\$6,750.00
\$3,000.00	\$3,000.00	1.00	\$3,000.00
\$45.00	\$4,500.00	50.00	\$2,250.00
\$818.00	\$16,360.00	19.00	\$15,542.00
\$424.00	\$8,480.00	20.00	\$8,480.00
\$3,807.50	\$3,807.50	1.00	\$3,807.50
\$3,807.50	\$3,807.50	1.00	\$3,807.50
\$3,059.44	\$3,059.44	1.00	\$3,059.44
\$2,935.41	\$2,935.41	1.00	\$2,935.41
\$2,712.15	\$2,712.15	1.00	\$2,712.15
\$2,315.25	\$2,315.25	1.00	\$2,315.25
\$2,360.47	\$2,360.47	1.00	\$2,360.47
\$1,823.00	\$1,823.00	1.00	\$1,823.00
\$2,616.80	\$2,616.80	1.00	\$2,616.80
\$1,610.53	\$1,610.53	1.00	\$1,610.53
\$3,476.75	\$3,476.75	1.00	\$3,476.75
\$1,823.00	\$1,823.00	1.00	\$1,823.00
\$1,823.00	\$1,823.00	1.00	\$1,823.00
\$2,319.13	\$2,319.13	1.00	\$2,319.13
\$1,653.75	\$1,653.75	1.00	\$1,653.75
\$1,653.75	\$1,653.75	1.00	\$1,653.75
\$1,323.00	\$1,323.00	1.00	\$1,323.00
\$1,653.75	\$1,653.75	1.00	\$1,653.75
\$1,410.65	\$1,410.65	1.00	\$1,410.65
\$89,874.83		\$86,806.83	



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Purchase of a Leaf Vac Unit for Installation on Garbage Truck #32

REPORT PREPARED BY: Anna Huber, Deputy Director DPW; Shaun Brill, Equipment Mechanic

REPORT DATE: June 16, 2025

ADMINISTRATOR'S REVIEW / COMMENTS:

No additional comments to this report DLB

See additional comments attached _____

EXPLANATION:

Staff is requesting consideration to convert the Village's 2012 Peterbilt automated garbage truck #32 into a dedicated leaf vacuum unit. This conversion will be completed in-house at the Village shop.

Once the new garbage truck arrives later this month truck #32 will no longer be used for daily operations and will only be used for leaf collection in the fall, limiting the wear on the equipment.

The current leaf vac #31, built on a 1978 Ford firetruck chassis, has reached the end of its useful life. Replacement parts are extremely difficult to find, often requiring custom fabrication or retrofitting unrelated parts.

The existing vacuum unit from #31 is not compatible with truck #32 due to differing hose and operator positions, hose is on the left, traditional driver side, as opposed to the right side for garbage trucks. Staff recommends utilizing a Sourcewell Contract for a new vacuum unit from Old Dominion Brush, which is the same manufacturer as our two existing units and has a proven track record for reliability and support.

Additional funding will be needed to purchase steel, paint, assorted hydraulics, and electronics – this is estimated between \$5,000 to \$10,000. This cost is an unknown at this time until the Mechanic begins taking apart the old unit and installing the new unit. Much of the existing hydraulic system and controls from #32 can be repurposed, making this a cost-effective solution.

RECOMMENDED ACTION: Approve the purchase and installation of a new vacuum unit in an amount not to exceed \$96,961.62 funded by the Storm Water Utility Fund 205-5370-297.

**OLD DOMINION BRUSH****KIMBERLY****WISCONSIN****Sourcewell #****6/2/2025****Sourcewell Contract # 112624 - ODB****SKU#****MSRP****DCLSKID3X****X-TREME VAC BY ODB MODEL DCL7003X - 3 AXIS Skid Mounted Debris Collector****\$****96,137.76****SOURCEWELL DISCOUNT 4%****\$****(3,845.51)**

28" suction impeller with 3/8" thick steel blades

3 groove power band belt driven

40 gallon polyethylene fuel tank

13" clutch assy with 2.25" PTO shaft and safety engagement

16x120" URETHANE suction hose w/steel nozzle

Straight intake ducting

1/4" thick skid with channel members on each end

John Deere upgrade includes block heater and remote oil drain

Skid Mount Units Have No Warranty

JD74PSM24

John Deere Diesel 4 cylinder rated 74 HP Final T4 (3X)

\$**13,407.26****SOR**

DCL7003XNOHYD&JD74P - 40 degree Blower (discount from standard unit)

\$**(26,202.91)****SOR**

Exhaust Duct - Mounts to Blower to 0 Degree

\$**619.14****SOR**

Exhaust Duct Extension - extends straight from body to duct 4ft

\$**516.34****335XZ**

Hose Saddle and Hardware

\$**288.00****SOR**

Poly Bonded Liners (DCL700 40 Degree)

\$**1,996.54****Equipment Total: \$ 82,916.62****PDI, Local delivery and training \$ -****Freight \$ 4,000.00****Net Equipment Total for one (1) unit including Freight : \$ 86,916.62****Make Purchase Orders Out To: ODB 5118 Glen Alden Dr, Richmond, VA 23231****Contact: MJ Dubois Phone: 410-924-1004 Email: MJDUBOIS@DUCOLLC.COM**

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77788									
A PLUS MASONRY INC	49	05/25	05/21/2025	77788	20250507	PROGRESS PAYMENT MASO	702-5700-913	25,000.00	25,000.00
Total 77788:									25,000.00
77789									
AT&T	657	05/25	05/21/2025	77789	920788972305	MONTHLY PHONE LINE-SENI	101-5530-200	93.76	93.76
Total 77789:									93.76
77790									
AT&T	698	05/25	05/21/2025	77790	920 749 1299	SEWAGE LIFT STATION	201-5360-200	100.56	100.56
Total 77790:									100.56
77791									
Badgerland Sealing	1478	05/25	05/21/2025	77791	6026	COMPLEX SEALCOATING &	101-5700-916	3,290.00	3,290.00
Total 77791:									3,290.00
77792									
BOWMAR APPRAISAL I	150	05/25	05/21/2025	77792	2017	2025 ASSESSMENT SERVICE	101-5153-200	3,400.00	3,400.00
Total 77792:									3,400.00
77793									
CITY OF APPLETON	121	05/25	05/21/2025	77793	17213	WEIGHTS/MEASURES CONT	101-5240-200	320.00	320.00
CITY OF APPLETON	121	05/25	05/21/2025	77793	17232	VALLEY TRANSIT SERVICES	101-5352-200	8,242.00	8,242.00
Total 77793:									8,562.00
77794									
COMPLETE OFFICE OF	251	05/25	05/21/2025	77794	922886	11X17 PAPER	101-5143-200	54.75	54.75
Total 77794:									54.75
77795									
DEPARTMENT OF WOR	229	05/25	05/21/2025	77795	MAY 2025	BENEFIT CHARGES FOR AP	101-6916-200	1,480.00	1,480.00
Total 77795:									1,480.00
77796									
EMERGENCY SERVICE	1036	05/25	05/21/2025	77796	INV9845	YR 4 OF 5 SUBSCRIPTION	101-5220-241	660.00	660.00
Total 77796:									660.00
77797									
FOX VALLEY TECHNICA	277	05/25	05/21/2025	77797	CI015149	FIRE INVESTIGATION CLASS	101-5220-242	171.60	171.60
Total 77797:									171.60
77798									
Freedom Restoration & R	1479	05/25	05/21/2025	77798	K01023	DEMOLITION CENTRAL OVE	702-5700-913	6,902.00	6,902.00
Total 77798:									6,902.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77799									
KAUKAUNA UTILITIES	352	05/25	05/21/2025	77799	201731-00 MA	COMMUNITY BRIDGE LIGHTI	101-5341-200	85.88	85.88
KAUKAUNA UTILITIES	352	05/25	05/21/2025	77799	2400015758 0	500 MOASIS DRIVE APRIL	101-5323-200	550.78	550.78
Total 77799:									636.66
77800									
KERKHOF SR, WILLIAM	358	05/25	05/21/2025	77800	MAY 2025	2025 FV FIRE CHIEF'S ASSO	101-5220-243	15.00	15.00
Total 77800:									15.00
77801									
KIMBERLY POSTMASTE	365	05/25	05/21/2025	77801	SUMMER MAI	MAIL KIM-TALKS SUMMER 20	101-5143-200	805.29	805.29
Total 77801:									805.29
77802									
MACQUEEN EQUIPMEN	516	05/25	05/21/2025	77802	P48914	ANNUAL FLOW TESTING-MS	101-5220-241	1,872.75	1,872.75
Total 77802:									1,872.75
77803									
OTIS ELEVATOR COMP	470	05/25	05/21/2025	77803	F1000022834	LOGISTICS AND FUEL IMPAC	101-5160-232	125.00	125.00
Total 77803:									125.00
77804									
OUTAGAMIE CO REGIS	506	05/25	05/21/2025	77804	202500000101	RECORDING FEES 2336211 /	702-5130-200	60.00	60.00
Total 77804:									60.00
77805									
OUTAGAMIE COUNTY T	465	05/25	05/21/2025	77805	130666	2025 ELECTION EXPENSES	101-5144-200	1,200.30	1,200.30
Total 77805:									1,200.30
77806									
PACKER CITY INTERNA	935	05/25	05/21/2025	77806	x103152753:0	DEF FLUID & COOLANT	101-5324-200	370.71	370.71
Total 77806:									370.71
77807									
SECURIAN FINANCIAL	427	05/25	05/21/2025	77807	MAY 2025	LIFE INSURANCE PREMIUM	101-2137	899.72	899.72
Total 77807:									899.72
77808									
TDS	1027	05/25	05/21/2025	77808	920 731 9299	PHONE LINES/INTERNET SU	101-5542-200	145.43	145.43
Total 77808:									145.43
77809									
TOM PEASE	1381	06/25	06/10/2025	77809	JUNE 2025	2025 SUMMER READING PR	501-5511-278	.00	.00 V
Total 77809:									.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77810									
TRUCK EQUIPMENT IN	589	05/25	05/21/2025	77810	1148376-00	CHEMICALS	101-5324-200	66.81	66.81
TRUCK EQUIPMENT IN	589	05/25	05/21/2025	77810	1149139-0	BRAKE CHAMBERS	101-5324-200	114.12	114.12
Total 77810:									180.93
77811									
VAN BOXTEL, DAVID	617	05/25	05/21/2025	77811	MAY 2025	2025 FOX VALLEY FIRE CHIEF	101-5220-243	15.00	15.00
Total 77811:									15.00
77812									
VANTHIEL, ROBERT	622	05/25	05/21/2025	77812	MAY 2025	2025 FV FIRE CHIEF'S ASSO	101-5220-243	15.00	15.00
Total 77812:									15.00
77813									
VILLAGE OF LITTLE CH	400	05/25	05/21/2025	77813	APR WATER 5	500 MOASIS DR WATER	101-5323-200	282.83	282.83
Total 77813:									282.83
77814									
WE ENERGIES	664	05/25	05/21/2025	77814	5472885825	TRAIL E OF N PINE WLKNGT	702-5160-234	167.22	167.22
Total 77814:									167.22
77816									
ACC INC	70	05/25	05/30/2025	77816	38350	ANNUAL BILLING	101-5160-232	1,393.93	1,393.93
Total 77816:									1,393.93
77817									
ADVANCE AUTO PARTS	39	05/25	05/30/2025	77817	835651336579	FILTERS	101-5324-200	60.48	60.48
Total 77817:									60.48
77818									
ARING EQUIPMENT CO	73	05/25	05/30/2025	77818	914725	FILTERS	101-5324-200	134.37	134.37
Total 77818:									134.37
77819									
CARLI IHDE	1206	05/25	05/30/2025	77819	June 2025	2025 SUMMER READING PR	501-5511-278	175.00	175.00
Total 77819:									175.00
77820									
DEMCO INC	228	05/25	05/30/2025	77820	7639393	TAPE SUPPLIES AND BOOKM	501-5511-284	374.75	374.75
Total 77820:									374.75
77821									
EBSCO INFORMATION	240	05/25	05/30/2025	77821	1758016	PERIODICAL ORDER	501-5511-295	1,422.93	1,422.93
Total 77821:									1,422.93

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77822									
ELAN FINANCIAL SERVI	1296	05/25	05/30/2025	77822	MAY 2025	LIBRARY SUPPLIES	501-5511-284	6,003.80	6,003.80
Total 77822:									6,003.80
77823									
FENIX PEST CONTROL I	1386	05/25	05/30/2025	77823	491994	CENTRAL OFFICE PEST CON	101-5160-232	300.00	300.00
Total 77823:									300.00
77824									
GAMETIME	78	05/25	05/30/2025	77824	PJI-0269402	SWAY BENCH	101-5520-200	3,316.20	3,316.20
Total 77824:									3,316.20
77825									
GORDON FLESCH CO I	1439	05/25	05/30/2025	77825	IN15149507	COPIER MAINTENANCE	501-5511-298	172.66	172.66
Total 77825:									172.66
77826									
GORDON FLESCH COM	1415	05/25	05/30/2025	77826	I01021466	COPIER CONTRACT	501-5511-298	183.29	183.29
Total 77826:									183.29
77827									
HEART OF THE VALLEY	416	05/25	05/30/2025	77827	MAY 2025	HOV HOOK UP FEES MAY 20	201-2153	15,517.00	15,517.00
Total 77827:									15,517.00
77828									
INGRAM LIBRARY SERV	331	05/25	05/30/2025	77828	2003959 MAY	BOOK ORDER	501-5511-292	3,319.68	3,319.68
Total 77828:									3,319.68
77829									
JAMES IMAGING SYSTE	455	05/25	05/30/2025	77829	39252680	TOSHIBA E-STUDIO5015 OFF	101-5143-200	780.63	780.63
Total 77829:									780.63
77830									
KANOPY INC.	1180	05/25	05/30/2025	77830	450922-PPU	VIDEOS	501-5511-286	48.45	48.45
Total 77830:									48.45
77831									
KLINK HYDRAULICS LL	376	05/25	05/30/2025	77831	45838	CONCRETE PLATFORM WAT	101-5324-200	86.84	86.84
KLINK HYDRAULICS LL	376	05/25	05/30/2025	77831	45956	HYDRAULIC HOSES	205-5370-200	188.90	188.90
Total 77831:									275.74
77832									
MENARDS	758	05/25	05/30/2025	77832	74734	MISC SUPPLIES	101-5520-200	8.99	8.99
MENARDS	758	05/25	05/30/2025	77832	74739	MISC SUPPLIES	101-5520-200	8.99-	8.99-
MENARDS	758	05/25	05/30/2025	77832	74740	MISC SUPPLIES	101-5520-200	9.87	9.87
MENARDS	758	05/25	05/30/2025	77832	75479	EDGEFLUED BOARD - POTTI	101-5520-200	71.89	71.89

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
MENARDS	758	05/25	05/30/2025	77832	75558	SWIFTER DUSTER - VINYL G	101-5160-231	44.83	44.83
MENARDS	758	05/25	05/30/2025	77832	75573	PAPER TOWEL SPONGES WI	101-5331-200	39.87	39.87
MENARDS	758	05/25	05/30/2025	77832	75684	GRASS SEED	101-5520-200	59.98	59.98
MENARDS	758	05/25	05/30/2025	77832	75745	PLUMBING PARTS VERHAGE	101-5520-200	45.52	45.52
MENARDS	758	05/25	05/30/2025	77832	75759	RETURN CRIMP RINGS	101-5520-200	5.29-	5.29-
MENARDS	758	05/25	05/30/2025	77832	75760	PLUMBING VERHAGEN SHEL	101-5520-200	14.16	14.16
MENARDS	758	05/25	05/30/2025	77832	75793	RETURN PRODUCTS VERHA	101-5520-200	35.73-	35.73-
MENARDS	758	05/25	05/30/2025	77832	75794	PLUMBING VERHAGEN SHEL	101-5520-200	52.69	52.69
MENARDS	758	05/25	05/30/2025	77832	75815	3 LP TANK EXCHANGE	101-5520-200	56.97	56.97
MENARDS	758	05/25	05/30/2025	77832	75846	RETURN PLUMBING SUPPLI	101-5520-200	23.97-	23.97-
MENARDS	758	05/25	05/30/2025	77832	75849	VERHAGEN SHELTER RENO	101-5520-200	89.02	89.02
MENARDS	758	05/25	05/30/2025	77832	75853	RAKES - KNIFES	101-5331-200	97.41	97.41
MENARDS	758	05/25	05/30/2025	77832	75876	MISC SUPPLIES BEACH	101-5542-200	45.60	45.60
Total 77832:									562.82
77833									
MIDWEST TAPE LLC	757	05/25	05/30/2025	77833	2000006604 M	AV ORDER	501-5511-290	124.45	124.45
Total 77833:									124.45
77834									
MOTOROLA SOLUTION	366	05/25	05/30/2025	77834	8282136305	(5)PORTABLE RSM XE500 GR	101-5700-926	1,905.50	1,905.50
Total 77834:									1,905.50
77835									
MSA PROFESSIONAL S	1431	05/25	05/30/2025	77835	015988	KIMBERLY BLDG INSPECTIO	101-5240-200	5,235.14	5,235.14
Total 77835:									5,235.14
77836									
OUTAGAMIE COUNTY T	465	05/25	05/30/2025	77836	1021701	APRIL DIESEL	101-5331-200	981.14	981.14
OUTAGAMIE COUNTY T	465	05/25	05/30/2025	77836	37450	SOLID WASTE	101-5363-200	14,025.74	14,025.74
Total 77836:									15,006.88
77837									
OUTAGAMIE WAUPACA	467	05/25	05/30/2025	77837	4594	MARCH PRINTING	501-5511-283	170.00	170.00
OUTAGAMIE WAUPACA	467	05/25	05/30/2025	77837	4609	APRIL PRINTING	501-5511-283	291.20	291.20
Total 77837:									461.20
77838									
PENWORTHY COMPAN	473	05/25	05/30/2025	77838	0608460-IN	BOOK ORDER	501-5511-292	312.88	312.88
Total 77838:									312.88
77839									
REINDERS INC	508	05/25	05/30/2025	77839	2733250-00	SEED MULCH AND LAWN SE	101-5331-200	120.59	120.59
REINDERS INC	508	05/25	05/30/2025	77839	6073211-00	THROTTLE CABLE	101-5324-200	137.00	137.00
Total 77839:									257.59
77840									
SHERWIN INDUSTRIES I	1066	05/25	05/30/2025	77840	SS106964	MASTIC	101-5331-200	1,634.00	1,634.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77840:									1,634.00
77841									
SOMMERS CONSTRUC	1239	05/25	05/30/2025	77841	27495	BLUE SIDEWALK	702-5700-908	28,951.00	28,951.00
Total 77841:									28,951.00
77842									
SWINKLES TRUCKING &	580	05/25	05/30/2025	77842	0065105-IN	PULVERIZED TOPSOIL	101-5331-200	96.25	96.25
SWINKLES TRUCKING &	580	05/25	05/30/2025	77842	0065232-IN	PULVERIZED TOPSOIL	101-5331-200	96.25	96.25
SWINKLES TRUCKING &	580	05/25	05/30/2025	77842	0065252-IN	MOUND SAND	101-5520-200	250.25	250.25
Total 77842:									442.75
77843									
TDS	1027	05/25	05/30/2025	77843	012 875 2906	INTERNET 500 MOASIS DRIV	101-5323-200	49.99	49.99
TDS	1027	05/25	05/30/2025	77843	920-788-7500	PHONE LINES/INTERNET- C	101-5121-200	500.49	500.49
Total 77843:									550.48
77844									
TSCG VENTURES INC D	345	05/25	05/30/2025	77844	1075807015	TRAILS OF THE FOX CITTIES	101-5530-200	114.09	114.09
TSCG VENTURES INC D	345	05/25	05/30/2025	77844	1075834011	SUMMER 2025 KIM TALK	101-5143-200	3,025.00	3,025.00
Total 77844:									3,139.09
77845									
UNIFIRST CORPORATIO	1135	05/25	05/30/2025	77845	1481039288	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
UNIFIRST CORPORATIO	1135	05/25	05/30/2025	77845	1481039764	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
Total 77845:									46.04
77846									
VERIZON WIRELESS	87	05/25	05/30/2025	77846	6113640854	GIS TABLETS	205-5370-200	701.11	701.11
Total 77846:									701.11
77847									
WE ENERGIES	664	05/25	05/30/2025	77847	5487486543	KIMBERLY AVE MUNICIPAL B	101-5160-233	18,816.35	18,816.35
Total 77847:									18,816.35
77848									
WILS	684	05/25	05/30/2025	77848	MAY 2025	MYWILS ANNUAL SUBSCRIP	501-5511-284	199.00	199.00
Total 77848:									199.00
77851									
A PLUS MASONRY INC	49	06/25	06/12/2025	77851	Cert 2	MASONRY WORK DRAW 2 -	702-5700-913	25,000.00	25,000.00
Total 77851:									25,000.00
77852									
ADVANCE AUTO PARTS	39	06/25	06/12/2025	77852	835651496638	WEED EATER REPAIR	101-5324-200	15.94	15.94

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77852:									15.94
77853									
AIT BUSINESS TECHNO	44	06/25	06/12/2025	77853	59351	PHONE MAINTENANCE-OFFI	101-5143-200	38.75	38.75
Total 77853:									38.75
77854									
ASCENSION WI EMPLO	984	06/25	06/12/2025	77854	424138	DRUG SCREEN DOT 5 PANE	101-5410-200	131.00	131.00
ASCENSION WI EMPLO	984	06/25	06/12/2025	77854	424519	EAP QUARTERLY ADMIN FEE	101-5410-200	381.00	381.00
Total 77854:									512.00
77855									
AUTOMOTIVE SUPPLY	132	06/25	06/12/2025	77855	061018294	STREET PAINTER	101-5331-200	135.72	135.72
AUTOMOTIVE SUPPLY	132	06/25	06/12/2025	77855	061018578	OIL DRY	101-5324-200	25.98	25.98
Total 77855:									161.70
77857									
BAYCOM INC	144	06/25	06/12/2025	77857	SRVCE00000	PROGRAMMING REDEVELO	101-5220-245	499.00	499.00
Total 77857:									499.00
77858									
BRAND IMAGE AND APP	1284	06/25	06/12/2025	77858	1493	SUMMER STAFF HOODIES	101-5331-200	208.00	208.00
BRAND IMAGE AND APP	1284	06/25	06/12/2025	77858	1496	2025 RECREATION SHIRTS T	101-5530-200	1,540.00	1,540.00
Total 77858:									1,748.00
77859									
CARSTENS ACE HARD	183	06/25	06/12/2025	77859	278841	SINGLE CUT KEY	101-5160-231	3.58	3.58
Total 77859:									3.58
77860									
Century Traffic	1488	06/25	06/12/2025	77860	241391201	RRFB PAVEMENT MARKING	401-5700-932	13,455.00	13,455.00
Total 77860:									13,455.00
77861									
CITY OF APPLETON	121	06/25	06/12/2025	77861	17471	WEIGHTS/MEASURES CONT	101-5240-200	320.00	320.00
CITY OF APPLETON	121	06/25	06/12/2025	77861	17528	VALLEY TRANSIT SERVICES	101-5352-200	8,242.00	8,242.00
Total 77861:									8,562.00
77862									
CIVIC SYSTEMS LLC	1438	06/25	06/12/2025	77862	INV-05608	MITIME & MIPAY LICENSE FE	702-5143-200	8,500.00	8,500.00
CIVIC SYSTEMS LLC	1438	06/25	06/12/2025	77862	INV-07331	3-MONTH PRORATED SEMI-A	101-5152-200	225.00	225.00
CIVIC SYSTEMS LLC	1438	06/25	06/12/2025	77862	INV-07498	1 MONTH PRORATED SEMI-A	101-5152-200	162.50	162.50
Total 77862:									8,887.50
77864									
COMPLETE OFFICE OF	251	06/25	06/12/2025	77864	915839	LEGAL PADS OF PAPER 8.5X	101-5143-200	23.98	23.98

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77864:									23.98
77865									
DIGGERS HOTLINE INC	222	06/25	06/12/2025	77865	250 1 54001 P	ANNUAL PREPAYMENT 2025	101-5331-200	1,763.10	1,763.10
Total 77865:									1,763.10
77866									
Do-All Concrete	1476	06/25	06/12/2025	77866	1345	CONCRETE SLAB FOR BUIL	702-5700-913	44,030.00	44,030.00
Total 77866:									44,030.00
77868									
GRAINGER	986	06/25	06/12/2025	77868	9518041091	BATTERIES FOR WELDING H	101-5324-200	2.86	2.86
Total 77868:									2.86
77869									
Hawkins Ash CPAs	1465	06/25	06/12/2025	77869	3234401	PROGRESS BILL FOR 2024 A	101-5151-200	5,265.00	5,265.00
Total 77869:									5,265.00
77871									
HEART OF THE VALLEY	416	06/25	06/12/2025	77871	MAY BILLING	WASTEWATER TREATMENT	201-5360-265	50,768.84	50,768.84
Total 77871:									50,768.84
77872									
HOLIDAY WHOLESALE	328	06/25	06/12/2025	77872	2045784	BEACH CONCESSION SUPPL	101-5542-200	2,406.35	2,406.35
Total 77872:									2,406.35
77873									
INTERSTATE BATTERY	332	06/25	06/12/2025	77873	90166915	WATER TANK	101-5324-200	304.90	304.90
Total 77873:									304.90
77875									
JEFFERSON FIRE & SA	340	06/25	06/12/2025	77875	IN327541	BAUER COMPRESSOR MAIN	101-5220-241	949.00	949.00
Total 77875:									949.00
77876									
JOE'S POWER CENTER	346	06/25	06/12/2025	77876	191000	AIR FILTER - ENGINE OIL	101-5324-200	57.97	57.97
JOE'S POWER CENTER	346	06/25	06/12/2025	77876	191582	FUEL SUPPLY LINES	101-5324-200	2.10	2.10
Total 77876:									60.07
77877									
KAAT'S WATER CONDITI	1242	06/25	06/12/2025	77877	0011851	DRINKING WATER	101-5331-200	30.57	30.57
Total 77877:									30.57
77878									
KWIK TRIP INC	355	06/25	06/12/2025	77878	00229258 MA	FIRE DEPT GAS & OIL PURC	101-5220-200	141.33	141.33

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
KWIK TRIP INC	355	06/25	06/12/2025	77878	MAY FUEL ST	MAY FUEL STREETS	101-5331-200	3,022.97	3,022.97
Total 77878:									3,164.30
77879									
LAPPEN SECURITY PR	842	06/25	06/12/2025	77879	LSPQ52591	SMALL BOW KEYS AA1	101-5520-200	19.00	19.00
Total 77879:									19.00
77880									
MADISON NATIONAL LIF	433	06/25	06/12/2025	77880	JULY 2025	LTD MONTHLY PREMIUMS	101-2142	660.36	660.36
MADISON NATIONAL LIF	433	06/25	06/12/2025	77880	JUNE 2025	LTD MONTHLY PREMIUMS	101-2142	660.36	660.36
Total 77880:									1,320.72
77881									
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939200	09-25-00313 SIDNEY ST - KIM	702-5341-200	2,504.57	2,504.57
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939201	09-24-00753 KENNEDY AVE D	401-5341-200	1,033.38	1,033.38
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939202	09-25-00151 2025 SEWER CL	201-5360-297	180.72	180.72
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939203	09-25-00156 PAPERMAKER R	205-5370-297	10,830.30	10,830.30
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939204	09-25-00130 2025 SIDEWALK	401-5341-200	68.66	68.66
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939205	09-25-00129 2025 GIS SERVI	101-5332-200	1,210.00	1,210.00
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939207	09-22-00638 KENNEDY/MARC	401-5700-908	43,720.10	43,720.10
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939208	09-22-00138 HISTORIC OVER	702-5700-913	11,058.32	11,058.32
MCMAHON ASSOCIATE	414	06/25	06/12/2025	77881	00939249	ECO SERVICES - CEDARS E	702-5370-293	1,311.50	1,311.50
Total 77881:									71,917.55
77882									
MENARDS	758	06/25	06/12/2025	77882	74535	MISC SUPPLIES	101-5520-200	5.99	5.99
MENARDS	758	06/25	06/12/2025	77882	76500	IMPACT DRIVE BIT SET - NET	101-5331-200	56.74	56.74
MENARDS	758	06/25	06/12/2025	77882	76658	MISC SUPPLIES	101-5520-200	111.00	111.00
MENARDS	758	06/25	06/12/2025	77882	76768	MISC SUPPLIES BEACH	101-5542-200	3.99	3.99
MENARDS	758	06/25	06/12/2025	77882	76796	BED LINER PASTE	101-5324-200	29.87	29.87
MENARDS	758	06/25	06/12/2025	77882	76799	CONCRETE MIX	101-5520-200	23.88	23.88
MENARDS	758	06/25	06/12/2025	77882	76861	WEED & GRASS KILLER	101-5520-200	73.98	73.98
MENARDS	758	06/25	06/12/2025	77882	76884	CONCRETE MIX	101-5520-200	19.90	19.90
MENARDS	758	06/25	06/12/2025	77882	76932	MISC SUPPLIES	101-5520-200	9.98	9.98
MENARDS	758	06/25	06/12/2025	77882	76947	LIGHT	101-5520-200	29.99	29.99
Total 77882:									365.32
77885									
OBERMANN, SCOTT	1080	06/25	06/12/2025	77885	061125KL	SUMMER FUN MAGIC SHOW	501-5511-278	495.00	495.00
Total 77885:									495.00
77886									
OUTAGAMIE COUNTY T	465	06/25	06/12/2025	77886	1021796	COLD MIX	101-5331-200	1,368.71	1,368.71
OUTAGAMIE COUNTY T	465	06/25	06/12/2025	77886	1021806	MAY DIESEL	101-5331-200	1,010.70	1,010.70
OUTAGAMIE COUNTY T	465	06/25	06/12/2025	77886	37753	SWEEPINGS	205-5370-200	15,320.79	15,320.79
OUTAGAMIE COUNTY T	465	06/25	06/12/2025	77886	MAY 2025	JAIL ASSESSMENTS/DRIVER	101-5121-200	601.61	601.61
Total 77886:									18,301.81

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77889									
PSI	1160	06/25	06/12/2025	77889	00978769	CONCRETE TESTING - SLAB	702-5700-913	665.00	665.00
Total 77889:									665.00
77890									
RAYS TIRE	504	06/25	06/12/2025	77890	0200001744	TIRE REPAIR	101-5324-200	98.85	98.85
Total 77890:									98.85
77891									
Rennert's Fire Equipment	1487	06/25	06/12/2025	77891	4180	PUMP / TEST/ PERFORMED	101-5220-241	689.31	689.31
Total 77891:									689.31
77892									
ROBINSON FLORIST	515	06/25	06/12/2025	77892	100001533	STREET PLANTER FLOWERS	101-5520-200	2,081.12	2,081.12
Total 77892:									2,081.12
77893									
SHERWIN WILLIAMS CO	751	06/25	06/12/2025	77893	4213-5	STREET PAINT	101-5331-200	1,862.70	1,862.70
SHERWIN WILLIAMS CO	751	06/25	06/12/2025	77893	9565-6	STREET PAINT	101-5331-200	532.20	532.20
Total 77893:									2,394.90
77895									
STATE INDUSTRIAL PR	566	06/25	06/12/2025	77895	903799728	STATE 999	101-5324-200	308.58	308.58
Total 77895:									308.58
77896									
STATE OF WISCONSIN	674	06/25	06/12/2025	77896	MAY 2025	COURT FINES AND SURCHA	101-5121-200	1,331.28	1,331.28
Total 77896:									1,331.28
77897									
TANYA ROSENTHAL-EV	597	06/25	06/12/2025	77897	648	HOME ALONE BABYSITTING	101-5530-200	1,920.00	1,920.00
Total 77897:									1,920.00
77898									
TRI CITY GLASS INC	587	06/25	06/12/2025	77898	JC19855	PARTIAL BILLING PO CEDAR	702-5700-913	15,000.00	15,000.00
Total 77898:									15,000.00
77899									
TRUCK EQUIPMENT IN	589	06/25	06/12/2025	77899	1151001-00	MIRROR	101-5324-200	334.77	334.77
TRUCK EQUIPMENT IN	589	06/25	06/12/2025	77899	1151338-00	PAINT TRAILER REPAIR	101-5324-200	67.94	67.94
TRUCK EQUIPMENT IN	589	06/25	06/12/2025	77899	1152354-00	AIR FITTINGS	101-5324-200	15.82	15.82
Total 77899:									418.53
77900									
UNIFIRST CORPORATIO	1135	06/25	06/12/2025	77900	1481040120	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
UNIFIRST CORPORATIO	1135	06/25	06/12/2025	77900	1481040518	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77900:									46.04
77902									
VENTEK INTERNATION	1187	06/25	06/12/2025	77902	149725	BOAT LAUNCH CLOUD ANNU	101-5700-965	540.00	540.00
Total 77902:									540.00
77903									
VERMEER	623	06/25	06/12/2025	77903	30119043	FILTERS & KNIVES	101-5324-200	417.98	417.98
VERMEER	623	06/25	06/12/2025	77903	30119312	DRIVE BELT	205-5370-200	252.15	252.15
Total 77903:									670.13
77905									
WE ENERGIES	664	06/25	06/12/2025	77905	5497092655	GAS SERVICE 500 MOASIS D	101-5323-200	105.11	105.11
Total 77905:									105.11
77906									
WISCONSIN DEPT OF T	780	06/25	06/12/2025	77906	395-00003978	KENNEDY/MARCELLA TRAIL	401-5700-908	8.78	8.78
Total 77906:									8.78
77907									
WISCONSIN STATE FIR	666	06/25	06/12/2025	77907	2025-26 MEM	MEMBERSHIP DUES 2025-20	101-5220-246	750.00	750.00
Total 77907:									750.00
Grand Totals:									455,431.17

Approved on: June 16, 2025

Village President: _____
Charles A. Kuen

Trustees: _____
Marcia Trentlage

Lee W. Hammen

Norb Karner

David Hietpas

Mike Hruzek

Tom Gaffney

Clerk-Treasurer: _____
Jennifer Weyenberg

REGULAR MEETING OF THE KIMBERLY WATER COMMISSION
MINUTES
May 13, 2025

Chairman Johnson called the meeting to order at 11:00 am. Commissioner Stienen and Hanson appeared in person. Commissioner Hietpas appeared remotely. Also attending the meeting were Administrator/Public Works Director Block, Water Superintendent Verstegen, Utility Billing Clerk Firchow, and Ehlers Public Finance Advisors Senior Municipal Advisor Brian Roemer. Amber Ebert from Hawkins Ash CPAs appeared remotely.

Approval of Minutes from the April 8, 2025, Meeting

Commissioner Hanson moved, Stienen seconded the motion to approve the Water Commission minutes of the April 8, 2025, meeting. The motion carried by unanimous vote of the Commission.

Unfinished Business

None

New Business

Bills and Claims, and Financial Statements for the month of March 2025

Commissioner Stienen moved, Hanson seconded the motion to approve the Bills and Claims, and Financial Statements for the month of March 2025. The motion carried by unanimous vote of the Commission.

Discussion and action on 2025 Water Rate Study Phase 2, presented by Ehlers Public Finance Advisors

Brian Roemer, Senior Municipal Advisor from Ehlers Public Finance Advisors presented Phase 2 of the 2025 Water Rate Study. Senior Municipal Advisor Roemer noted a deadline of July 31, 2025, for filing based on the data compiled for determining the rate adjustment, the last Conventional Rate Case was completed in 2019 including an increase of 23%, Water Rate Application Initial Results Utility Basis provides the yearly revenue requirement resulting in a 17.98% rate adjustment, up 4.04% from Phase 1 - resulting from the added annual expense for The Heart Of The Valley discharge and for non-reoccurring Operating and Maintenance expenditures, PSC will audit and make adjustments to the application and will provide the final rate adjustment, recommended filing the rate application with the 17.98% adjustment with simplified rate increases, the average residential water bills (based on 3,250 gallons of usage) are anticipated to increase \$4.30 monthly/\$51.59 annually, an additional increase is anticipated resulting from the conversion of \$100,000 Public Fire from the tax levy to the utility bill, rate comparisons shows Kimberly Municipal Water Utility currently the 3rd least expensive in Outagamie and Brown Counties and is projected to become the 7th least expensive if all other utilities rates do not increase, recommended filing the CRC Application for test year 2025 at benchmark rate of return and to convert Public Fire Protection from current levy charge to utility

bill, and noted that implementation will take roughly 6 months. Commission Hanson moved, Steinen seconded the motion to file the PSC CRC Application consistent with the presentation of the 2025 Water Rate Study Phase 2. The motion carried by unanimous vote of the Commission.

Presentation of the 2024 Water Utility PSC Reporting by Hawkins Ash CPAs

Chairman Johnson approved this item to be taken out of order and followed the Discussion and action on 2025 Water Rate Study Phase 2. Amber Ebert from Hawkins Ash CPAs presented the 2024 Water Utility PSC Reporting. Ebert reviewed the report noting a variance in Miscellaneous Nonoperating Income resulting from contributed capital included in previous year. Earned Surplus, Other Accounts Receivable, and Accounts Payable include adjustments tying the PSC amounts to financials. Ebert also reported an expense variance in Maintenance of Water Source Plant resulting from water tower painting completed last year that would not occur this year, noting that items have been regrouped compared to last year's accounting for the variances. Rate of Return Base Computation was reported to be -9.68% last year and 0.89% this year.

Lead and Copper Update by Midwest Contract Operations, Inc.

Midwest Contract Operations Inc. Vice President/Village of Kimberly Water Superintendent Jerry Verstegen presented a Lead and Copper Update. Superintendent Verstegen reported that lead in drinking water comes from the water service and/or the home service, and that there are no lead components in our distribution system. Changes to rules include a mandate requiring all lead and certain galvanized service lines to be replaced by December 31, 2037, sampling requirements based on result will change, outreach and public education will have more requirements including all educational institutions and daycare facilities be tested unless built after January 1, 2014. Steps for public education and ordinance changes will need to be developed, continue to maintain live Service Line Inventory list of both the private the public side currently posted on our website, working on corrosion control and treatment optimization, funding, community engagement and transparency, and developing a lead replacement program with approval from the Water Commission and Village Board. Currently looking into the use of orthophosphates for lead leaching, Hawkins has taken samples and will provide a recommendation on a type of orthophosphate and dosage to be reviewed and approved by the Water Commission and would then need to seek approval from the DNR. State or Federal intent to apply for 2027 lead replacement funding is to be submitted by October 31, 2025.

Reports

Midwest Contract Operations, Inc.

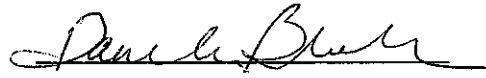
Superintendent Verstegen reported staff will drill down to identify if type of service line, flushing completed, chemical pump issues reported, injection points added for cleaning to softeners at the Lincoln Street Well and are installing bypass around booster to back fill reservoir when needed.

Public Participation

None

Adjournment

Commissioner Stienen moved, Hietpas seconded the motion to adjourn. The motion carried by unanimous vote and the Commission adjourned at 12:16 pm.

A handwritten signature in cursive script, appearing to read "Danielle Block", written over a horizontal line.

Danielle Block
Secretary

Dated May 19, 2025

Drafted by MMF

Approved by Water Commission on 6-10-2025

**MINUTES OF THE MEETING OF THE
KIMBERLY PUBLIC LIBRARY BOARD
April 21, 2025**

The meeting was called to order at 4:02pm by Library Board President Corinne Herro. The meeting was held in the Aspen-Birch Room of the Village of Kimberly Municipal Complex with an option to attend via Zoom.

Members present in Person: Corinne Herro, Dave Hietpas, Barbara Wentzel, Phil Yunk, and Rose VanderVelden

Members absent:

Members present via Zoom: none

Others present in Person: Holly Selwitschka, Kimberly Library Director

Motion by Yunk, seconded by Wentzel to approve the minutes of the March 24, 2025 meeting. Motion to approve minutes carried by unanimous vote.

Motion by Hietpas, seconded by VanderVelden to approve the current bills as written. Discussion about YTD and projected expenses. **Motion carried by unanimous vote.**

Director's Report: Holly presented her Director's Report:

- ✓ Holly reported on the following items:
 - ALA conferences: Holly recently attended ACRL and spoke briefly about her experience. Tracy is registered to attend the ALA annual conference in Philadelphia this June. Both were supported by scholarships from OWLS to pay half the expenses for each.
 - Staffing Updates. The library board approved of Holly's request to add a substitute librarian position back onto staff and agreed that a recent interviewee may be offered the position to start as soon as possible and stay on through the end of the year with limited hours as needed.
 - Holly talked about attending a town hall meeting in Kimberly with Senator Jacqua.
 - Holly asked Library Board opinion about using TikTok starting this summer. Board agreed that having a marketing plan and posting schedule will make TikTok a viable option.
 - Holly asked the board members to think about what they'd like OWLS system director Bradley Shipps to report on when she comes to visit in July.

New Business:

CIP Discussion – Holly shared updates on paint and carpet installation projects:

- ✓ RFP awarded by Village Board
- ✓ Anticipated timing to be done in August
- ✓ Library will need to close about a week
- ✓ Parking lot will be done on August 16, hoping to coordinate timing with that
- ✓ Staff would like to move things around in the work space area and create an office/ work area by shortening the current countertop – library board was agreeable

Summer / Temporary Hire Discussion – Holly reported that she offered to rehire the same summer assistant from the past two years, but in the meantime had interviewed candidates for the position. With one candidate being a promising fit with an open schedule, Holly proposed extending an offer of employment as a substitute library assistant and keeping this person on the payroll throughout the year to work regular Saturdays and help out as needed to fill in for staff absences, projects, and busy times. The impact on the budget is approximately \$3,000; the library board consented to this change in direction for personnel makeup and expense lines.

Social Media Marketing Plan Discussion – Library staff would like to start using TikTok. Previous discussions led to the idea that engaging teenagers with videos can be productive as long as there is consistency in the messaging and timing of deliveries, so a marketing plan and content calendar was desired. Holly asked the board if that was

still the general feeling, as staff are ready now to move forward with making use of Tik Tok to engage patrons, primarily teenage patrons. The board confirmed that the marketing plan was expected, and they asked that it address how the comments will be monitored/ managed. Holly will bring the plan to the board for approval in May.

Unfinished Business:

Credit card processing will be on the Village Board agenda and the next step is to open a bank account with the Village Clerk.

Items for the Next Meeting: updates on CIP projects, updates on credit card payment processing

Motion by VanderVelden, seconded by Yunk, to adjourn the meeting. Motion carried by unanimous vote. The meeting was adjourned at 4:55pm.

Submitted by: Holly Selwitschka, Library Director

**VILLAGE OF KIMBERLY
PLAN COMMISSION MINUTES
04/15/2025**

A meeting of the Village Kimberly Plan Commission was called to order on Tuesday, April 15, 2025, at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave, by President Kuen.

Commissioners Present: President Chuck Kuen, Commissioners: Norb Karner, Dean Schiesl, Michael Robach, Jeremy Freund, Todd Schneider and Dave Vander Velden
Commissioners Excused: None
Staff Present: Deputy Clerk Erica Ziegert, Administrator/Director of Public Works Danielle Block and Community Development Director Sam Schroeder and Brad Werner of McMahon

Approval of Minutes from the 03-18-2025 Meeting

Commissioner Karner moved, Commissioner Freund seconded the motion to approve. Motion carried by unanimous vote.

Unfinished Business

None

New Business

Site & Architectural Review – Iron Forge Fitness and Training located at 724 S Railroad Street (Change of Use – Fitness Center)

The applicant has withdrawn their application. No action was taken.

Site & Architectural Review – Uros of A location at 120 E Kimberly Avenue (Change of Use – Vehicle Sales)

Commissioner Vander Velden moved, Commissioner Karner seconded the motion to approve the site plan and architectural components for Uros of A located at 120 E Kimberly Ave as presented, contingent upon the following: (1) A minimum 2-foot landscape strip shall be added along the Kimberly Avenue sidewalk and the Elm St sidewalk up to the driveway apron opening within one year of occupancy; (2) Within three years of occupancy, the area north of the building shall have the concrete paving removed and be completely restored to grass OR shall be replaced with a new hard surface pad meeting the ordinance with a minimum 10 feet vegetative buffer to the north property line; no parking of vehicles, trailers or equipment north of the building until such a time that the parking area would be restored; and (3) Any dumpster or refuse shall be enclosed in the building or shall be located in the rear of the building and enclosed as to be out of view from the general public. Motion carried by unanimous vote.

Adjournment

Commissioner Karner moved, Commissioner Freund seconded the motion to adjourn. Motion carried by unanimous vote at 5:31pm.

Erica Ziegert
Deputy Clerk
Dated 04/16/2025



To: Village Board of Trustees
From: Daniel M. Meister – Chief of Police
Date: June 9, 2025
Re: Fox Valley Metro Police Department
Monthly Report – June, 2025

New and Noteworthy

PERSONNEL

June Anniversaries:

Officer Michael Grumann – 22 years
Officer Laura Oster – 18 years
Officer Nicholas Uebelher – nine years
Officer Jack Schinke – four years

The department is working with the Villages of Kimberly and Little Chute to provide information and understanding as to how we have provided and how we are still providing a high level of professional services through our partnership of 30 years. This comes as the Village of Kimberly has informed us that due to financial concerns they are exploring other options for law enforcement services.

Chief Meister's last day of work is Friday, June 27th as he is retiring from 31 years in law enforcement. Captain Jeremy Slotke was appointed as the interim chief after that date.

The department's 2024 annual report (and past years) are available on our website:



2025 Department Photo (May 22nd)

Monthly Activity

Below is a three-month comparison of calls for service in the Village of Kimberly.





FOX VALLEY METRO POLICE DEPARTMENT

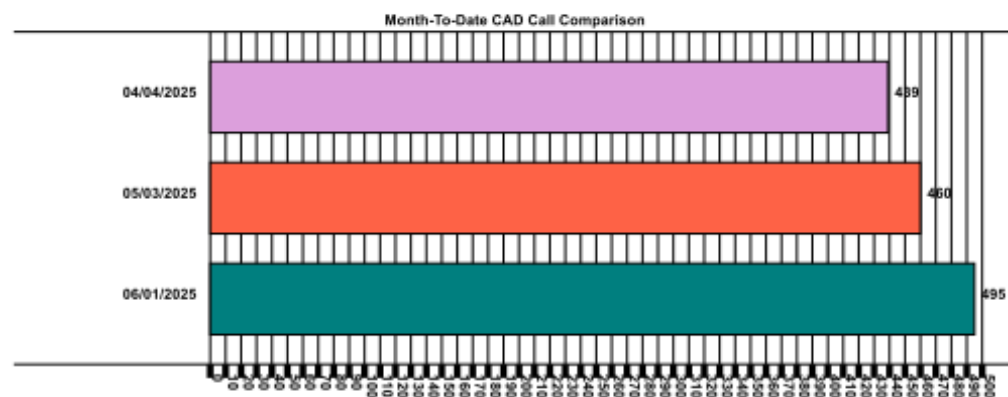
Month-to-Date CAD Call Detail

Month-To-Date CAD Received Calls

Call Nature	05/04/2025 to 06/01/2025:	04/05/2025 to 05/03/2025:	1 mo % change:	03/07/2025 to 04/04/2025:	2 mo % change:
911 Misdiagonal	33	22	50.0%	29	13.8%
Abandoned Vehicle	2	1	100.0%	0	N/A
Abdominal A-Adam Response	1	0	N/A	1	0.0%
Abdominal C-Charlie Response	1	0	N/A	0	N/A
Accident in a Parking Lot	4	0	N/A	4	0.0%
Accident with Scene Safety	0	0	N/A	1	-100.0%
Accident with Spill Cleanup	0	0	N/A	1	-100.0%
Animal Bite	0	3	-100.0%	1	-100.0%
Animal Call	15	10	50.0%	7	114.3%
Assist Citizen or Agency	22	20	10.0%	22	0.0%
Back Problem A-Adam Response	2	1	100.0%	0	N/A
Bicycle Stop	7	0	N/A	2	250.0%
Bleeding B-Boy Response	1	0	N/A	1	0.0%
Bleeding D-David Response	0	1	-100.0%	0	N/A
Boat Stop	2	0	N/A	0	N/A
Breathing Problem C-Charles	0	0	N/A	1	-100.0%
Breathing Problem D-David	1	2	-50.0%	3	-66.7%
Business Check	4	3	33.3%	1	300.0%
Carbon Monoxide Alarm	1	1	0.0%	1	0.0%
Chest Complaint C-Charles	1	0	N/A	0	N/A
Chest Complaint D-David	1	1	0.0%	1	0.0%
Civil Matter Assist	0	0	N/A	1	-100.0%
Civil Process	7	10	-30.0%	12	-41.7%
Crime Prevention	42	26	61.5%	21	100.0%
Damage to Property	1	1	0.0%	1	0.0%
Diabetic Issue C-Charles	0	1	-100.0%	2	-100.0%
Diabetic Issue D-David	1	0	N/A	0	N/A
Disturbance	9	7	28.6%	10	-10.0%
Domestic Disturbance	2	0	N/A	0	N/A
Drug Complaint	2	1	100.0%	1	100.0%
Fainting A-Adam	1	1	0.0%	1	0.0%

Fainting C-Charles	1	1	0.0%	0	N/A
Falls A-Adam Response	1	1	0.0%	2	-50.0%
Falls B-Boy Response	5	2	150.0%	1	400.0%
Falls D-David Response	0	1	-100.0%	1	-100.0%
Fire Alarm Commercial	1	0	N/A	2	-50.0%
Fire Alarm Residential	0	1	-100.0%	0	N/A
Fire Unauthorized Burning	1	1	0.0%	0	N/A
Fire Vegetation or Grass	0	1	-100.0%	1	-100.0%
Fireworks Complaint	0	0	N/A	1	-100.0%
Follow Up	16	11	45.5%	11	45.5%
Fraud Complaint	0	2	-100.0%	3	-100.0%
Harassment	9	7	28.6%	3	200.0%
Hazard in Roadway	7	5	40.0%	12	-41.7%
Headache C-Charles Response	1	0	N/A	0	N/A
Heart Problem C-Charles	0	1	-100.0%	0	N/A
Heart Problem D-David	0	1	-100.0%	1	-100.0%
Jail GPS Checks	10	7	42.9%	3	233.3%
Juvenile Complaint	2	5	-60.0%	1	100.0%
Law Alarms - Burglary Panic	3	11	-72.7%	10	-70.0%
Lost or Found Valuables	5	3	66.7%	1	400.0%
Medical Assistance No Injury	6	3	100.0%	2	200.0%
Medical Pre-Alert	7	3	133.3%	4	75.0%
Motorist Assist	6	4	50.0%	4	50.0%
Natural Gas or Propane Leak	0	0	N/A	1	-100.0%
Noise Complaint	1	4	-75.0%	0	N/A
Ordinance Violation	21	12	75.0%	10	110.0%
PNB E-Edward Response	1	1	0.0%	0	N/A
Parking Enforcement	10	14	-28.6%	3	233.3%
Reckless Driving Complaint	3	4	-25.0%	7	-57.1%
Restraining Order Tracking	1	0	N/A	1	0.0%
Retail Theft	0	1	-100.0%	1	-100.0%
Runaway Juvenile	1	1	0.0%	0	N/A
Scam	2	0	N/A	1	100.0%
School Safety	36	37	-2.7%	33	9.1%
Seizure A-Adam Response	0	1	-100.0%	0	N/A
Seizure B-Boy Response	0	1	-100.0%	0	N/A
Seizure C-Charles Response	0	1	-100.0%	0	N/A
Seizure D-David Response	2	0	N/A	0	N/A
Sex Offense	1	1	0.0%	0	N/A
Sick A-Adam	1	0	N/A	3	-66.7%
Sick C-Charles	1	1	0.0%	2	-50.0%

Sick D-David	0	2	-100.0%	2	-100.0%
Stroke C-Charles	2	1	100.0%	0	N/A
Structure Fire Smoke or Flame	0	1	-100.0%	1	-100.0%
Suspicious Incident	7	10	-30.0%	7	0.0%
Suspicious Person	2	3	-33.3%	2	0.0%
Suspicious Vehicle	3	3	0.0%	5	-40.0%
Testing Only	0	1	-100.0%	0	N/A
Theft Complaint	6	2	200.0%	2	200.0%
Theft of Automobile Complaint	0	2	-100.0%	1	-100.0%
Traffic Enforcement	18	31	-41.9%	29	-37.9%
Traffic Stop	89	101	-11.9%	105	-15.2%
Transport Accident A-Adam	1	0	N/A	0	N/A
Traumatic Injuries A-Adam	1	1	0.0%	2	-50.0%
Traumatic Injuries B-Boy	1	0	N/A	1	0.0%
Traumatic Injuries D-David	1	1	0.0%	0	N/A
Trespassing	0	1	-100.0%	2	-100.0%
Truancy	0	1	-100.0%	0	N/A
Unconscious D-David	0	2	-100.0%	4	-100.0%
Unknown Odor Outdoors	1	0	N/A	0	N/A
Unknown Odor in Structure	0	0	N/A	1	-100.0%
Unlocked or Standing Open Door	4	2	100.0%	1	300.0%
Vacant House Check	0	1	-100.0%	0	N/A
Vehicle Accident	6	7	-14.3%	7	-14.3%
Vehicle Lockout	2	2	0.0%	3	-33.3%
Violation of Court Order	1	2	-50.0%	0	N/A
Wanted Person or Apprehension	2	2	0.0%	1	100.0%
Weapon Violation	1	0	N/A	0	N/A
Welfare Check	21	19	10.5%	13	61.5%
Wire Down	1	0	N/A	0	N/A





Department Report

To: Village Board
From: Chad Smith | Fire Chief
Date: June 2025
Re: Fire Department Report

HIGHLIGHTS

- Training Conducted:
 - Extrication Training on 5/26 & Car Fire Training on 6/9
- Fire Inspections
 - Total Year-To-Date: 141
 - Routine: 119
 - Re-Inspection: 17
 - Complaint: 4
 - Certificate of Occupancy: 1
- Anniversaries
 - 6/1 – Assistant Chief Bill Kerkhof – 39 Years
 - 6/1 – Assistant EMS Director Melissa Kincannon – 2 years
 - 6/5 – Firefighter Scott Meixl – 2 years
- Class Completions in May
 - Firefighter I – Scott Meixl
 - Driver/Operator – Pumper – Corey Martin, Tyler Huss, Brandon Steiger, Austin Smith, Curtis Rutten, Justin Allen, Cole Vrechek
 - Fire Officer I – Chris Kuna
 - Fire & Emergency Services Instructor I & II – Chris Kuna
 - EMR - Andrey Krisher
- Participated in the Westside Summer Carnival

UPCOMING EVENTS

- Festival Foods Fireworks presented by Firefighters for Fireworks – July 3rd – Sunset Park



Kimberly Fire Department Dashboard

Average Response Time

1. 0:08:09

Average Personnel Response per Call

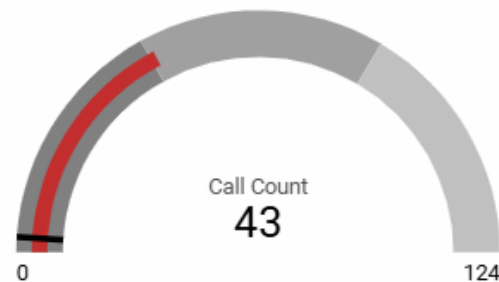
11.74

1 - 1 / 1 < >

Calls Per Day of Week

Sunday	Monday
7	4
Tuesday	Wednesday
2	6
Thursday	Friday
13	4
Saturday	
7	

7a-5p	Week Day 7a-5p	5p-7a
# of Calls	# of Calls	# of Calls
18	12	25



Year to Date

Incident Type

Record Count ▾

1.	Dispatched and cancelled en route	7
2.	Unauthorized burning	5
3.	Motor vehicle accident with injuries	4
4.	Smoke or odor removal- Investigation	3
5.	Alarm system sounded due to malfunction	3
6.	Carbon monoxide incident	3
7.	Gasoline or other flammable liquid spill	2
8.	Carbon monoxide detector activation, no CO	2
9.	Wind storm, tornado/hurricane assessment	2
10.	Motor vehicle accident with no injuries.	2
11.	Building fire	1
12.	Cooking fire, confined to container	1
13.	Passenger vehicle fire	1
14.	Vehicle accident, general cleanup	1
15.	Removal of victim(s) from stalled elevator	1
16.	Gas leak (natural gas or LPG)	1
17.	Public service	1
18.	Alarm system activation, no fire - unintentional	1
19.	Electrical wiring/equipment problem, other	1
20.	Lock-out	1

CALL DATA

1 - 20 / 20 < >



Kimberly EMS Dashboard

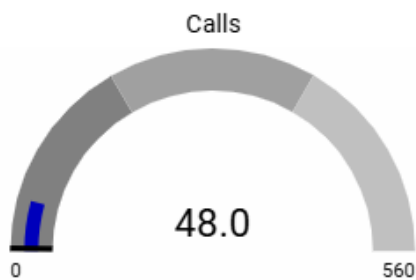


Number of Runs

48

Calls by Day of Week

Sunday	Monday
6	3
Tuesday	Wednesday
4	13
Thursday	Friday
6	10
Saturday	
6	



Calls by Time of Day

AM 8 8a-6p 25 PM 15

1.	00:00:00 - 00:59:59	1
2.	01:00:00 - 01:59:59	1
3.	03:00:00 - 03:59:59	1
4.	04:00:00 - 04:59:59	3
5.	05:00:00 - 05:59:59	2
6.	07:00:00 - 07:59:59	4
7.	08:00:00 - 08:59:59	1
8.	10:00:00 - 10:59:59	6
9.	11:00:00 - 11:59:59	3
10.	12:00:00 - 12:59:59	1
11.	13:00:00 - 13:59:59	1
12.	14:00:00 - 14:59:59	3
13.	15:00:00 - 15:59:59	2
14.	16:00:00 - 16:59:59	2
15.	17:00:00 - 17:59:59	2
16.	18:00:00 - 18:59:59	3
17.	19:00:00 - 19:59:59	2
18.	20:00:00 - 20:59:59	1
19.	21:00:00 - 21:59:59	4
20.	22:00:00 - 22:59:59	3

Runs by Dispatch Reason

Count ▾

1.	Falls	10
2.	Medical Alarm	5
3.	Hemorrhage/Laceration	4
4.	Convulsions/Seizure	3
5.	Sick Person	3
6.	Back Pain (Non-Traumatic)	3
7.	Traumatic Injury	3
8.	Chest Pain (Non-Traumatic)	3
9.	Diabetic Problem	2
10.	Unconscious/Fainting/Near-Fainting	2
11.	Stroke/CVA	2
12.	Cardiac Arrest/Death	1
13.	Breathing Problem	1
14.	Assault	1
15.	Well Person Check	1
16.	Traffic/Transportation Incident	1
17.	No Other Appropriate Choice	1
18.	Headache	1
19.	Abdominal Pain/Problems	1

May 2025



Department Report

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
Date: June 2025
Re: Administrator's Report

HIGHLIGHTS

- Submitted Water Rate Increase Application to the PSC.
- Continued to finalize the 2024 audit with Hawkins-Ash and Kerber Rose.
- Awarded the phone services contract to CNS. Village team has started the process to plan for the telephone ports and ordering of the new system.
- Continued work with FVMPD, Village of Little Chute and the Outagamie County Sheriff's Department regarding Police Services.
- Department Head meetings for the 2026-2030 Capital Improvement Plan are complete.
- Worked with Civic Systems on Timesheet and Time Accounting Software solutions. Authorized Civic Systems to begin implementation of miTime/miPay. Start up and training.

TOP PRIORITIES

- Complete and present the 2024 audit by Hawkins-Ash at the end of June.
- Complete a draft review of the 2026-2030 Capital Improvement Plan.
- Complete mid-year employee performance reviews and goal setting.
- Continue the soft roll-out of the new miTime/miPay payroll software.

UPCOMING EVENTS

- Police Services Community Listening Sessions, Monday June 16th 2pm and 6pm.
- 2024 Audit Presentation.
- Wisconsin City/County Manager's Association Summer Conference.
- CVMIC Summer Conference/Meeting.



Department Report

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
Date: June 2025
Re: Public Works Monthly Report

HIGHLIGHTS

- Continued work at the Street & Parks Facility:
 - Roofing complete within the next two weeks
 - Underground rough ins
 - Interior steel framing
 - Portions of the slab floors poured
 - Site deliveries will increase, please be aware when traveling near the site
- Continued contractor equipment specification meetings between staff, architects, engineers and building contractors for the new Street and Parks Facility.
- Solicited project bids for the award of the new salt shed facility. Bid award mid-to-early June.
- Existing salt shed demolition will occur mid-June.
- Welcomed Seasonal Staff!
- Completed the concrete construction of the new trail along Kennedy Ave/Marcella St. Remaining items of restoration, fencing, painting and the railroad crossing.
- Continued construction of the Central Cedars Historic Overlook.
- Awarded the Papermaker Pond project to Advance Construction, Inc. Start date yet to be determined.
- Coordination ongoing with the low voltage work and the final IT equipment installation at the Street and Parks Facility.
- Preconstruction and notice to property owners regarding the pavement rehabilitation project for the Kennedy Avenue (Railroad Street roundabout east to Schelfhout Lane) with Vinton Construction. Construction set to start mid-June.
- 2025 Green Dot Sidewalk project work moving along.

TOP PRIORITIES

- Complete the Wisconsin Department of Natural Resources MS4 Permit Audit – Stormwater Review and Analysis comments and suggestions.

- Complete the Wisconsin Department of Natural Resources Compliance Maintenance Annual Report (CMAR).
- Refine and finalize DPW Capital Improvement Projects and budget analysis.
- Investigating and scheduled trial maintenance patch work for mastic compound for potholes along Village streets. Will demo and install in June.
- Summer work commencing – pavement markings, tree trimming and brush, installation of planter boxes along Kimberly Avenue, weekend on-duty schedules.
- Coordination of soil site investigation on the remaining parking lot area just west of the Street & Parks Facility.

UPCOMING EVENTS

- Wisconsin Department of Natural Resources Compliance Maintenance Annual Report
- 2026-2030 Capital Improvement Planning Meetings

May Solid Waste Summary															
DATE	Ticket #	TRUCK	Automated Garbage Weight	COST	Business & Parks Dumpster Collection Weight	COST	Large Item Collection Weight	COST	Sweepings Weight	COST	Yard Waste Weight	COST	Street Parks Facility Contaminated Weight	COST	Total Cost
05/02/25	994340	38		\$ -		\$ -		\$ -		\$ -	7820	\$ 140.76		\$0.00	\$ 140.76
05/02/25	994218	38		\$ -		\$ -		\$ -		\$ -	7400	\$ 133.20		\$0.00	\$ 133.20
05/02/25	994284	38		\$ -		\$ -		\$ -		\$ -	6980	\$ 125.64		\$0.00	\$ 125.64
05/05/25	994800	49	680	\$ 20.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 20.40
05/02/25	994228	80		\$ -		\$ -		\$ -		\$ -	3480	\$ 62.64		\$0.00	\$ 62.64
05/02/25	994300	80		\$ -		\$ -		\$ -		\$ -	3340	\$ 60.12		\$0.00	\$ 60.12
05/01/25	993936	32	7580	\$ 227.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 227.40
05/02/25	994313	38		\$ -		\$ -		\$ -		\$ -	9820	\$ 176.76		\$0.00	\$ 176.76
05/02/25	994372	80		\$ -		\$ -		\$ -		\$ -	1920	\$ 34.56		\$0.00	\$ 34.56
05/01/25	993813	32	14440	\$ 433.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 433.20
05/02/25	994180	38		\$ -		\$ -		\$ -		\$ -	8740	\$ 157.32		\$0.00	\$ 157.32
05/02/25	994328	80		\$ -		\$ -		\$ -		\$ -	3780	\$ 68.04		\$0.00	\$ 68.04
05/05/25	995152	49	5520	\$ 165.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 165.60
05/06/25	995488	32	17940	\$ 538.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 538.20
05/06/25	995647	32	9480	\$ 284.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 284.40
05/07/25	995975	32	16200	\$ 486.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 486.00
05/07/25	996122	32	8100	\$ 243.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 243.00
05/08/25	996414	32	14180	\$ 425.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 425.40
05/08/25	996579	32	8000	\$ 240.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 240.00
05/12/25	997563	49	1120	\$ 33.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 33.60
05/12/25	997672	49		\$ -		\$ -		\$ -		\$ -	3120	\$ 56.16		\$0.00	\$ 56.16
05/13/25	998163	32	17680	\$ 530.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 530.40
05/13/25	998344	32	11480	\$ 344.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 344.40
05/14/25	1005179	32	15100	\$ 453.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 453.00
05/14/25	1005340	32	11080	\$ 332.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 332.40
05/15/25	1005519	38		\$ -		\$ -		\$ -		\$ -	10340	\$ 186.12		\$0.00	\$ 186.12
05/15/25	1005563	38		\$ -		\$ -		\$ -		\$ -	9020	\$ 162.36		\$0.00	\$ 162.36
05/15/25	1005590	38		\$ -		\$ -		\$ -		\$ -	8860	\$ 159.48		\$0.00	\$ 159.48
05/15/25	1005613	80		\$ -		\$ -		\$ -		\$ -	4520	\$ 81.36		\$0.00	\$ 81.36
05/15/25	1005629	38		\$ -		\$ -		\$ -		\$ -	7520	\$ 135.36		\$0.00	\$ 135.36
05/15/25	1005636	32	15160	\$ 454.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 454.80
05/15/25	1005639	80		\$ -		\$ -		\$ -		\$ -	4780	\$ 86.04		\$0.00	\$ 86.04
05/15/25	1005655	38		\$ -		\$ -		\$ -		\$ -	11840	\$ 213.12		\$0.00	\$ 213.12
05/15/25	1005667	80		\$ -		\$ -		\$ -		\$ -	5100	\$ 91.80		\$0.00	\$ 91.80
05/15/25	1005682	38		\$ -		\$ -		\$ -		\$ -	9120	\$ 164.16		\$0.00	\$ 164.16
05/15/25	1005795	32	7700	\$ 231.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 231.00
05/19/25	1006781	49		\$ -		\$ -	10780	\$ 323.40		\$ -		\$ -		\$0.00	\$ 323.40
05/19/25	1006980	49		\$ -		\$ -	7300	\$ 219.00		\$ -		\$ -		\$0.00	\$ 219.00
05/20/25	1007177	38W		\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
05/20/25	1007286	32	17920	\$ 537.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 537.60
05/20/25	1007348	38		\$ -		\$ -		\$ -		\$ -	9920	\$ 178.56		\$0.00	\$ 178.56
05/20/25	1007379	32	8660	\$ 259.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 259.80
05/21/25	1007538	49		\$ -		\$ -	6420	\$ 192.60		\$ -		\$ -		\$0.00	\$ 192.60
05/21/25	1007557	32	13460	\$ 403.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 403.80
05/21/25	1007701	32	10680	\$ 320.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 320.40
05/22/25	1007930	32	13540	\$ 406.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 406.20
05/22/25	1008160	32	7200	\$ 216.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 216.00
05/23/25	1008231	80		\$ -		\$ -		\$ -		\$ -	6100	\$ 109.80		\$0.00	\$ 109.80
05/23/25	1008237	38		\$ -		\$ -		\$ -		\$ -	7180	\$ 129.24		\$0.00	\$ 129.24
05/23/25	1008255	80		\$ -		\$ -		\$ -		\$ -	6420	\$ 115.56		\$0.00	\$ 115.56
05/23/25	1008264	38		\$ -		\$ -		\$ -		\$ -	6920	\$ 124.56		\$0.00	\$ 124.56
05/23/25	1008281	80		\$ -		\$ -		\$ -		\$ -	3740	\$ 67.32		\$0.00	\$ 67.32
05/23/25	1008290	38		\$ -		\$ -		\$ -		\$ -	6660	\$ 119.88		\$0.00	\$ 119.88
05/27/25	1009361	32	19000	\$ 570.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 570.00
05/27/25	1009457	38		\$ -		\$ -		\$ -	9920	\$ 282.72		\$ -		\$0.00	\$ 282.72
05/27/25	1009517	38		\$ -		\$ -		\$ -		\$ -	4140	\$ 74.52		\$0.00	\$ 74.52
05/27/25	1009574	32	9660	\$ 289.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 289.80
05/27/25	1009580	38		\$ -		\$ -		\$ -		\$ -	4400	\$ 79.20		\$0.00	\$ 79.20
05/28/25	1009818	32	15500	\$ 465.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 465.00
05/28/25	1010040	32	12440	\$ 373.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 373.20
05/29/25	1010300	32	16300	\$ 489.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 489.00
05/29/25	1010519	32	7400	\$ 222.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 222.00
05/30/25	1010616	80		\$ -		\$ -		\$ -		\$ -	4360	\$ 78.48		\$0.00	\$ 78.48
05/30/25	1010610	38		\$ -		\$ -		\$ -		\$ -	5660	\$ 101.88		\$0.00	\$ 101.88
05/30/25	1010635	38		\$ -		\$ -		\$ -		\$ -	6320	\$ 113.76		\$0.00	\$ 113.76
05/30/25	1010641	80		\$ -		\$ -		\$ -		\$ -	6700	\$ 120.60		\$0.00	\$ 120.60
05/30/25	1010666	38		\$ -		\$ -		\$ -		\$ -	6900	\$ 124.20		\$0.00	\$ 124.20
05/30/25	1010695	38		\$ -		\$ -		\$ -		\$ -	5940	\$ 106.92		\$0.00	\$ 106.92
05/30/25	1010706	80		\$ -		\$ -		\$ -		\$ -	5520	\$ 99.36		\$0.00	\$ 99.36
05/30/25	1010735	38		\$ -		\$ -		\$ -	8380	\$ 238.83		\$ -		\$0.00	\$ 238.83
05/30/25	1010746	49	980	\$ 29.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 29.40
TOTALS			167.09	\$ 10,025.40	0.00	\$ -	12.25	\$ 735.00	9.15	\$ 521.55	112.19	\$ 4,038.84	0.00	\$ -	\$ 15,320.79
			Tons		Tons		Tons		Tons		Tons		Tons		



Department Report

To: Village Board
From: Sam Schroeder | Community Development Director
Date: June 2025
Re: Community Development Report

HIGHLIGHTS

- Continue to conduct BRE (Business, Retention and Expansion) visits to understand the health, constraints and future needs of our business community.
- Worked closely with the development community and regional partners to showcase Kimberly and to better understand current and future market projections within the Village and region.
- Continue to work towards the acquisition of 442 N Main Street being the former Specialty Mineral Site for future redevelopment.
- Administered future development considerations for upcoming Plan Commission and Village Board meetings
- Continued Code Enforcement actions working closely with Fox Valley Metro – primarily on a complaint basis

TOP PRIORITIES

- Expand BRE (Business, Retention and Expansion) visits to understand the health, constraints and future needs of our business community.
- Explore opportunities and work with the development community to market and develop the Village-owned, vacant TID properties, and other vacant sites throughout the community.
- Execute the closing of 442 N Main Street.
- Execute the closing of the Kimberly Avenue Lots with Footworks.
- Continue to intake and improve the process for which complaints are received and handled as well as zoning inquiries are processed.
- Develop process and system specifically for taking in and handling grass/weed complaints for the summer 2025 season.
- Update the annual TIF Report, TIF Proformas and host the annual JRB meeting.
- Review PILOT and Incentive Payments for existing development projects within the TIF's

2025 Year to Date Year to Date Building Permit & Fees Report					
Permit Category		Monthly Summary			
Category Prefix	Category Name	Value	Fees Collected Acct 01-44300-00	Number of Permits / Structures	Number Dwelling Units
Residential Building					
100	New Single Family	\$1,308,479.00	\$4,287.25	4	0
110	New Two Family	\$0.00	\$0.00	0	0
120	New Multi-Family	\$0.00	\$0.00	0	0
130	Residential Additions	\$165,000.00	\$1,030.00	3	0
140	New Accessory Buildings	\$10,500.00	\$225.00	3	
141	Addn Accessory Bldg	\$0.00	\$0.00	0	
150	Interior Alterations	\$331,091.98	\$3,482.82	11	
151	Exterior Alterations	\$27,250.00	\$550.00	5	
160	Decks/Patios	\$53,000.00	\$250.00	2	
170	Fences	\$111,134.50	\$925.00	17	
180	In-Ground Pools	\$0.00	\$0.00	0	
181	Above Ground Pools	\$11,800.00	\$375.00	3	
190	Raze Residential	\$0.00	\$0.00	0	
Sub-Total Residential Building		\$2,018,255.48	\$11,125.07	48	0
Commercial & Industrial Building					
200	New Buildings	\$300,000.00	\$1,385.62	1	
210	Additions	\$26,216,864.00	\$26,155.28	4	
220	Interior Alterations	\$225,000.00	\$3,680.62	4	
221	Exterior Alterations	\$0.00	\$0.00	0	
230	Signs	\$20,353.04	\$290.00	6	
240	Raze Com'l/Ind	\$0.00	\$0.00	0	
Sub-Total Commercial/Industrial Building		\$26,762,217.04	\$31,511.52	15	
Electric					
300	Residential Services	\$28,650.00	\$588.50	3	
310	Residential Alterations	\$140,478.00	\$3,545.50	21	
320	Commercial/Industrial Services	\$522,200.00	\$10,421.60	3	
321	Commercial/Industrial Alterations	\$413,003.00	\$5,828.70	8	
Sub-Total Electric		\$1,104,331.00	20384.3	35	
HVAC					
400	Residential Heating	\$42,249.00	\$1,550.00	12	
401	Residential AC	\$5,000.00	\$300.00	2	
402	Residential - Both	\$59,975.75	\$1,111.83	6	
410	Com'l & Ind Heating	\$1,499.00	\$125.00	1	
411	Com'l & Ind AC	\$26,403.00	\$300.00	2	
412	Com'l & Ind - Both	\$472,890.00	\$2,868.90	3	
420	Other	\$0.00	\$0.00	0	
Sub-Total HVAC		\$608,016.75	\$6,255.73	26	
Plumbing					
500	Residential Laterals	\$58,315.00	\$588.50	1	
501	Residential Alterations	\$115,006.09	\$1,912.12	15	
510	Com'l & Ind Laterals	\$54,420.00	\$250.00	2	
511	Com'l & Ind Alterations	\$1,089,900.00	\$8,102.08	8	
512	Other	\$1,400.00	\$300.00	3	
Sub-Total Plumbing		\$1,319,041.09	\$11,152.70	29	
Permit Totals		\$31,811,861.36	\$80,429.32	153	0
Miscellaneous Fees			Fees Collected	Number	
UDC Seals			\$160.00	1	
Parkland Dedication Fee			\$2,000.00	4	
Grade Fee			\$2,000.00	4	
VoK Sanitary Sewer Connection Fee			\$4,000.00	4	
HOVMSD Sanitary Sewer Connection Fee			\$18,621.00	5	
Storm Water - Erosion Control Permits			\$0.00	0	
Admin Fee			\$0.00	0	
Erosion			\$0.00	0	
Storm Sewer Fee			\$0.00	0	
Total Miscellaneous Fees			\$26,781.00		
Total All Fees			\$107,210.32		

Income & Spending



\$71,370

Median Household Income



\$40,979

Per Capita Income



\$203,851

Median Net Worth

2024 Households by income (Esri)

The largest group: \$50,000 - \$74,999 (19.9%)

The smallest group: \$150,000 - \$199,999 (4.1%)

Indicator ▲	Value	Diff	
<\$15,000	7.1%	+0.1%	
\$15,000 - \$24,999	7.5%	+1.9%	
\$25,000 - \$34,999	7.7%	+2.6%	
\$35,000 - \$49,999	9.9%	-1.5%	
\$50,000 - \$74,999	19.9%	-0.2%	
\$75,000 - \$99,999	16.8%	+0.6%	
\$100,000 - \$149,999	19.3%	-0.7%	
\$150,000 - \$199,999	4.1%	-3.2%	
\$200,000+	7.7%	+0.4%	

Bars show deviation from Appleton city, WI

ANNUAL HOUSEHOLD SPENDING



\$1,991

Apparel & Services



\$218

Computers & Hardware



\$3,223

Eating Out



\$6,089

Groceries



\$6,940

Health Care

ANNUAL LIFESTYLE SPENDING



\$2,500

Travel



\$63

Theatre/Operas/
Concerts



\$48

Movies/Museums/ Parks



\$81

Sports Events



\$8

Online Games

VILLAGE OF KIMBERLY – SOURCE ECWRP



Department Report

To: Village Board
From: Holly Femal | Community Enrichment Director
Date: June 16th, 2025
Re: Community Enrichment Director's Report

PREVIOUS MONTH'S HIGHLIGHTS

PARKS

- Splash pad is operating – waiting on a few replacements parts to adjust some amenities that aren't operating as they should. Delivery is in July.
- Beach is up and running, swings from Verhagen Park are reinstalled at the beach, and we have passed our annual health inspection with flying colors.
- Seasonal crew have all arrived as we continue to stay ahead of spring growth on grass and landscaped areas and spring sports in ball diamond prep.
- Launched MiPay to all seasonal staff thanks to lots of pre-work from Administrator Block and Clerk/Treasurer Weyenberg.
- Provided all staff training for weekend operations supporting the parks, streets, and maintenance teams.
- Kimberly Avenue flower boxes are planted and in place on the ave thanks to volunteers from KASD.
- Eisenhower Drive continues to receive attention in weeding, pre-treating, and replanting what didn't survive from 2024.
- Sunset Park hosted the Grafmeier Tournament and the Regional Baseball games this past month.
- After a complete outage, got internet and phone services back on line at Sunset Beach.
- We continue to pilot our coyote and light/noise emitter at the beach to deter birds as well as our early morning Bark at the Beach program from 7 a.m. – 9 a.m. M-F.

RECREATION

- Navigating rain outs and staffing coverage for rec baseball.
- Promotion of all summer programming.
- Prepping for upcoming community events.
- Amphitheater series is back in action for the summer.
- Free Yoga in the park began and ended with a rainbow the first class.
- Swimming lessons tried to begin with a cold start and some reschedule dates.

EVENTS AND OUTREACH

- Prepping for upcoming events.
- Summer KimTalk is out on the web, in mailboxes, and on social media.
- We are actively planning and meeting with a variety of groups hosting events within Kimberly Parks as we plan logistics.

UPCOMING TOP PRIORITIES AND NOTABLE DATES

- Complete Employee reviews.
- Summer festival prep for Sunset Park and event prep for Memorial and Treaty Parks.
- June 19th – Team Photo night for Rec baseball – Roosevelt Park
- June 20th – Costume Parade in Memorial Park
- July 3rd Fireworks in Sunset
- July 17th – 20th – Paperfest
- July 24th Touch a Truck in Treaty Park



Department Report

To: Village Board
From: Holly Selwitschka | Library Director
Date: June 2025
Re: Library Report



HIGHLIGHTS FROM THE PAST MONTH

- In May, 17 people attended an author visit from a local retired police officer and crime fiction writer David Jones; Ann hosted library tours for a number of elementary classes ranging in age from 4K to 5th graders; and 38 people attended an interactive family-friendly and educational Bollywood dance presentation, an event made possible through a grant from South Asian Studies at UWMadison.
- Now in June, Summer Reading Program is in full swing, tempting readers to enjoy the summer full of art, books, and good company. The theme is “Color Your World” A total of 1,063 people from all ages and backgrounds have registered to participate in the reading incentive program so far.

TOP PRIORITIES FOR THE NEXT MONTH

- Summer Reading Program “Color Our World” Art theme!
- CIP - carpet and paint planning, project and library closing in August
- Sister Library Partnership Start-Up Initiatives

UPCOMING EVENTS



June 9-August 9

We are celebrating the colors in our world with art, craft programs, entertaining performers, and reading challenges for babies, children, teens, and adults this summer! Pick up a reading log at the library to keep track of your reading and other activities for the chance to win prizes. Registration will begin Tuesday, May 27 and reading logs can start getting stamped on June 9. All reading logs must be turned in by August 9. **See our program guide for what’s happening this summer at the Kimberly Library!**

Kimberly Public Library

2025 Summer Reading Program

June 9-August 9

Event Guide



Summer Reading Kickoff Concert with Tom Pease

Wednesday, June 11

10:30-11:15 am

Sunset Park Amphitheater

It's the first week of summer reading! Bring your lawn chairs or blankets and enjoy an outdoor concert at the Sunset Park Amphitheater with favorite songster Tom Pease! Fun is guaranteed with Tom's high energy and creative songs. Rain site will be the library – watch our Facebook page for updates.

Sponsored by Friends of Kimberly Library (FOKL).



Step by Step Painting

with Artist Heather Schaefer

Tuesday, June 10

6:00-8:00 pm

Kimberly Library

Paint a familiar Wisconsin summer scene step by step with acrylic paint. For adults.

Registration is required and begins on May 22 at 9:00 am.
Call 920-788-7515.

Kimberly Public Library
515 W Kimberly Ave
920-788-7515



KIMBERLY
PUBLIC LIBRARY

Summer Hours:
Mon-Fri 9:00 am-6:00 pm
Saturdays 9:00 am-1:00 pm

Families and Children

Featured Events

Mr. Mike Comedy Show

Wednesday, June 18

10:30 am & 1:30 pm

Kimberly Library

The Mister Mike Show features juggling, comedy and FUN for everyone! Come make some memories while being amazed and entertained by Mr. Mike's antics. There will be circus skills, games, and lots of audience participation. Sponsored by a grant from the Outagamie-Waupaca Library System (OWLS).



2 shows!

Bubble Wonders Show

Wednesday, June 25

10:30 am & 1:30 pm

Kimberly Library



2 shows!

He's back – all the way from Canada! The Bubble Wonders Show is fun, inspiring, educational, and full of amazing bubble tricks including the bubble caterpillar, bubble volcano, the dancing bubble, bubbles inside of bubbles, Kid inside a Bubble, and more. Plan to arrive early as space is limited for this popular event. Sponsored by a grant from the Outagamie Waupaca Library System (OWLS).

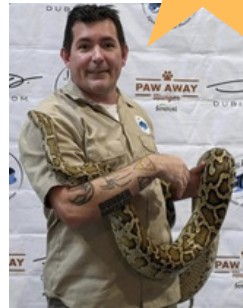
Animal Adventures with J&R Animal Rescue

Wednesday, July 16

10:30 am & 1:30 pm

Kimberly Library

J&R Aquatic Animal Rescue, Wisconsin's largest exotic pet rescue, will make a presentation featuring live animals to help us learn more about these fascinating creatures. Meet an assortment of snakes, lizards, hedgehogs, and other exotic animals.



2 shows!

Planting a Rainbow with Artist Mary Tooley

Wednesday, July 23

10:30-11:30 am

Kimberly Library

Enjoy the colors and collage art style of Lois Ehlert's book Planting a Rainbow followed by an individual paper flower art project led by perennial favorite artist Mary Tooley of Art in a Suitcase. Great for ages 4K-Grade 5.



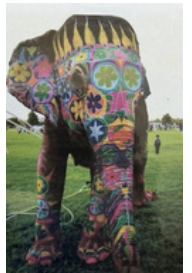
Elegant Elephants with Artist Mary Tooley

Wednesday, July 23

1:30-2:30 pm

Kimberly Library

Learn about the beautiful painted elephants of India and create your own decorated elephant art project led by artist Mary Tooley of Art in a Suitcase. Great for ages 4K-Grade 5.



Randy Peterson Concert

Wednesday, July 30

10:30-11:15 am

Sunset Park Amphitheater

Our final summer reading program concert will feature Randy



Peterson at the Sunset Park Amphitheater. Bring a blanket or lawn chairs and enjoy an outdoor show featuring fun songs for the whole family. Sponsored by Friends of Kimberly Library (FOKL).

In the case of inclement weather, the concert will be held at Kimberly Library. Watch our Facebook page for updates.



Thank you!

Friends of the Kimberly Library (FOKL)
for sponsoring our featured
Summer Reading Program events!

Families and Children

Teens

The Art of Fishing with Lee Hammen

Monday, June 16

9:00-10:30 am

Sunset Park

Bring your pole and learn all about fishing with naturalist and fishing enthusiast Lee Hammen. Lee will teach you to identify local fish, how to fillet a fish, and more fun fishing tidbits. Meet at Sunset Park's lower shelter near the boat landing. A limited supply of poles will be available at the program. Geared for youth ages 8 and up.



Baby Artists:

Tummy Time Painting

Tuesday, June 17

10:30-11:30 am

Kimberly Library

Bring in Baby (ages 2-15 months) to create a colorful work of art. Parents/caregivers will select colors for a canvas which will then be put into a baggie, and babies will squish the paint around to create a masterpiece to take home. Stop by between 10:30-11:30 am.



STEAM Transportation Modes

Tuesday, June 24

1:30-2:30 pm

Kimberly Library

Join the fun as we explore modes of transportation and create vehicles that can travel in the air or in the water. For 3rd-5th graders.



Patriotic Story Time & Craft

Friday, June 27

10:30-11:15 am

Kimberly Library

Let's celebrate the USA with patriotic stories and a windsock craft just in time for the Fourth of July. For ages 3-8.



Open Art Day for Kids

Wednesday, July 9

10:00 am-12:00 pm

Kimberly Library

Let's make some art! We will provide various art supplies and you can supply the creativity. Curly Girl Face Painting will be present to make your face a work of art, too. Drop in from 10 am-noon. For kids ages 2-12.



STEAM Art Edition

Tuesday, July 22

1:30-2:30 pm

Kimberly Library

Join the fun as we create art in the styles of famous artists. For 3rd-5th graders.



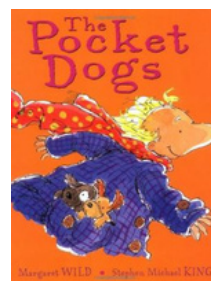
Good Dogs Story Time & Craft

Friday, July 25

10:30-11:15 am

Kimberly Library

Enjoy dog stories and songs plus make your own pocket dog to take home. For ages 3-8.



Teen Drawing Class

with Artist Carli Ihde

Thursday, June 26

1:30-2:30 pm

Kimberly Library

Artist Carli Ihde will be instructing this fun class for teens which will focus on character designs and methods to spark creativity. You will be able to chat with the artist about design, technique, and skills. Get ready to draw! Carli was recently featured on the hit show Outrageous Pumpkins. For 6th-12th graders.



Teen Kahoot Trivia

Let's Get Arty

Tuesday, July 8

1:30-2:30 pm

Kimberly Library

Bring your friends and your phone/device and test your art-related knowledge in a fun game show-style trivia contest complete with prizes! For teens entering grades 6-12.



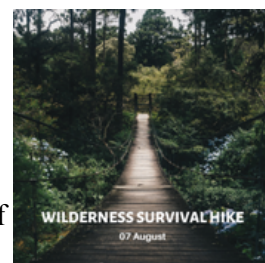
Wilderness Survival Hike for Teens

Thursday, Aug. 7

1:30-3:30 pm

Sunset Park

Meet at Shelter 2 in the upper part of Sunset Park for a hike with naturalist Lee Hammen. Learn about edible plants and other ways you can survive in the woods. We will follow up with a pizza party at Butch's Pizza. For teens entering grades 6-12.



Adults

Friends of the Kimberly Library (FOKL) Summer Meeting

Tuesday, June 10

1:00-2:30 pm

Kimberly Library

Join us as we discuss ways to support the Kimberly Public Library. All are welcome.



Leaf Casting with Artist Gail Clearwater

Tuesday, July 15

Session 1: 2:00 pm

Session 2: 5:00 pm

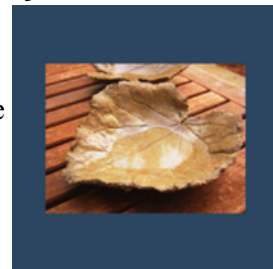
Kimberly Library

**2
Sessions**

Learn a simple and easy technique to create beautiful cement leaves that can be

used as bird baths, bird feeders, patio or garden accents. This is an adult craft workshop.

Registration is required and begins on July 1st at 9:00 am. Call 920-788-7515.



Resin Pendants

Monday, June 16

10:00-11:00 am

Kimberly Library

During this mini craft project, adults will learn the basics of resin pouring and 25 participants will have the opportunity to create a resin pendant that can be used as a necklace or keychain.

No registration is required for this program, but supplies are limited to 25 participants. Resin is a chemical, so this program is for adults.



Memory Cafe

Wednesday, June 25

1:30-2:30 pm

**Timber Lounge
(100 S. Birch St)**

Here is your chance to travel the world with guest Connie Schuster. Hear folktales and historical stories such as the Titanic connection between Belfast, Ireland and Halifax, Nova Scotia or a story of the female Pharaoh in Egypt. **LOCATION CHANGE:** This Memory Cafe will be at the Timber Lounge, 100 S. Birch St. in Kimberly.



**The Kimberly Library is
closed Friday, July 4
& Saturday, July 5**



Crafternoons

1st Monday

of the month

12:30-2:00 pm



Morning Book Club

1st Thursday

of the month

10:00 am



Writing Group

2nd Thursday

of the month

10:00 am-12:00 pm



Movie at the Library

2nd Thursday

of the month

12:30 pm



Afternoon Book Club

3rd Thursday

of the month

1:00 pm



Short Story Group

Discussion

Meets monthly,

date varies

9:00-10:00 am



Evening Book Club

Tuesday evening

Date varies

5:30 pm





Department Report

To: Village Board
From: Jennifer Weyenberg | Clerk-Treasurer
Date: June 2025
Re: Clerk-Treasurer Report

HIGHLIGHTS

- Continued to assist Kerber Rose and Hawkins Ash on the 2024 audit
- Implemented the new Timesheet & Time Accounting Software and ran the first payroll the week of June 9th
- Continued to work with our business owners on their annual Liquor, Beer, Cigarette, Outdoor Patio and Amusement Device applications
- Reconciled the quarterly Voter Registration lists and entered data into WisVote
- The Board of Review was held May 21, 2025. Bowmar Appraisal reported an estimated level of assessment of 68%. The net new construction as of January 1, 2025 was \$12,452,400.

TREASURER'S REPORT

- GL Reconciliation Report- list of monthly revenues by account
- Summary of Accounts- balances in our checking, money markets, and other investment accounts
- Trust Fund Balances
- TIF Account Balances

UPCOMING EVENTS

- Finalize Employee Evaluations
- File the Maintenance of Effort Certification
- Annual Maintenance on our voting equipment will be done in late-June
- Work with the Street Department on the new miPay system

Report Criteria:

Including amounts updated to General Ledger

Account Summary

Formatted GL Account And Title	Debit Amount	Credit Amount	Total Amount
001-1000 (CASH IN BANK)	830,806.82	1,429.14-	829,377.68
001-1111 (UTILITY CASH CLEARING)	1,016.98	273,072.12-	272,055.14-
101-2158 (SALES TAX PAYABLE)	.00	125.95-	125.95-
101-41-4121 (LOCAL SHARE ROOM TAX)	.00	8,400.78-	8,400.78-
101-43-4312 (STATE-PERSONAL PROPERTY TX AID)	.00	7,177.17-	7,177.17-
101-43-4324 (FEDERAL BUS SUBSIDY)	.00	37,915.80-	37,915.80-
101-44-4410 (AMUSEMENT DEVICES)	.00	777.30-	777.30-
101-44-4411 (LIQUOR-MALT BEVERAGE LICENS)	.00	5,065.00-	5,065.00-
101-44-4412 (OPERATORS/BARTENDER LICENSE)	100.00	1,091.00-	991.00-
101-44-4413 (CIGARETTE LICENSE)	.00	75.00-	75.00-
101-44-4419 (JUNK DEALER/SOLICITOR PERMI)	.00	50.00-	50.00-
101-44-4422 (DOG LICENSE)	.00	167.00-	167.00-
101-44-4423 (CHICKEN LICENSE)	.00	15.00-	15.00-
101-44-4430 (CSM PLAT REVIEW FEES)	.00	450.00-	450.00-
101-44-4431 (BUILDING PERMITS)	.00	21,425.44-	21,425.44-
101-44-4433 (ELECTRICAL PERMITS)	.00	11,056.60-	11,056.60-
101-44-4434 (PLUMBING PERMITS)	.00	916.63-	916.63-
101-44-4435 (HVAC-HEATING & AIR CONDITIO)	.00	3,418.90-	3,418.90-
101-44-4436 (CONSTRUCTION PERMITS)	.00	300.00-	300.00-
101-45-4510 (COURT PENALTIES AND FINES)	.00	4,984.80-	4,984.80-
101-45-4512 (PARKING FINES)	.00	470.00-	470.00-
101-46-4610 (CLERK'S FEES)	.00	405.00-	405.00-
101-46-4611 (LICENSE PUBLICATION FEES)	.00	195.00-	195.00-
101-46-4642 (GARBAGE & REFUSE COLLECTION)	.00	88.00-	88.00-
101-46-4672 (PARK/SHELTER RESERVATIONS)	.00	535.00-	535.00-
101-46-4674 (MUNICIPAL COMPLEX RENTAL)	.00	520.00-	520.00-
101-46-4675 (RECREATION PROGRAMS)	.00	3,045.00-	3,045.00-
101-46-4678 (RECREATION CAP & PANT SALES)	.00	99.33-	99.33-
101-46-4683 (SUNSET BEACH SEASON PASSES)	.00	560.00-	560.00-
101-46-4684 (BOAT LAUNCH PERMIT)	.00	375.00-	375.00-
101-46-4685 (YARD WASTE PERMIT)	.00	820.00-	820.00-
101-46-4686 (SPECIAL EVENT FEES)	.00	250.00-	250.00-
101-47-4740 (CABLE TV FRANCHISE FEES)	.00	9,531.41-	9,531.41-
201-2153 (HOV METRO SEWER HOOKUP FEE)	.00	15,517.00-	15,517.00-
201-42-4245 (SANTARY SEWER HOOKUP-NEW FE)	.00	2,000.00-	2,000.00-
205-44-4439 (EROSION CONTROL PERMIT)	.00	750.00-	750.00-
310-41-4112 (STATE-PERSONAL PROPERTY TX AID)	.00	279.38-	279.38-
501-43-4372 (COUNTY AID-LIBRARY-O.W.L.S)	.00	3,706.00-	3,706.00-
501-46-4671 (LIBRARY COPY MACHINE)	.00	196.45-	196.45-
501-46-4672 (LIBRARY FEES/FINES)	.00	704.78-	704.78-
501-48-4860 (GRANTS)	.00	770.50-	770.50-
601-48-0421 (CELLULAR ANTENNA MONTHLY FE)	.00	5,740.21-	5,740.21-
701-43-4356 (STATE AID - COMPUTERS)	.00	54,042.77-	54,042.77-
702-44-4431 (BUILDING PERMITS)	.00	775.25-	775.25-
702-44-4433 (ELECTRICAL PERMITS)	.00	463.50-	463.50-
702-44-4434 (PLUMBING PERMITS)	.00	463.50-	463.50-
702-44-4435 (HVAC-HEATING & AIR CONDITIO)	.00	536.83-	536.83-
702-44-4436 (CONSTRUCTION PERMITS)	.00	1,100.00-	1,100.00-
702-44-4438 (IMPACT FEES)	.00	1,000.00-	1,000.00-
702-49-4940 (COMBINED LOCKS STORM COSTSHAR	.00	349,070.26-	349,070.26-
Grand Totals:	831,923.80	831,923.80-	.00

SUMMARY OF ACCOUNTS 2025 (2nd QTR)

General Fund Checking Account xxxxxxx 9241

Beginning Balance	\$6,559,900.78	\$4,359,085.50
Deposits	\$1,043,196.65	\$833,864.56
Withdrawals	\$3,245,000.07	\$1,334,474.94
Interest	\$988.14	\$867.55
Ending Balance	\$4,359,085.50	\$3,859,342.67
	April	May

General Fund Money Market Account xxxxxxx0273

Beginning Balance	\$906,071.91	\$3,145,781.38
Deposits	\$2,235,015.75	\$0.00
Withdrawals	\$0.00	\$0.00
Interest	\$4,693.72	\$5,824.44
Ending Balance	\$3,145,781.38	\$3,151,605.82
	April	May

Property Tax Savings Account xxxxxxx 9000

Beginning Balance	\$2,305,137.61	\$2,305,327.07
Deposits	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00
Fee	\$0.00	\$0.00
Interest	\$189.46	\$195.79
Ending Balance	\$2,305,327.07	\$2,305,522.86
	April	May

Water Department Business Money Market Account xxxxxxx 9274

Beginning Balance	\$724,712.37	\$726,010.90
Deposits	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00
Fee	\$0.00	\$0.00
Interest	\$1,298.53	\$1,344.21
Ending Balance	\$726,010.90	\$727,355.11
	April	May

Trust Accounts Business Money Market Account xxxxxxxx 5275

Beginning Balance	\$4,844,276.08	\$4,772,941.17
Deposits	\$1,719.54	\$47,507.71
Withdrawals	\$82,777.89	\$0.00
Fee	\$0.00	\$0.00
Interest	\$9,723.44	\$10,070.45
Ending Balance	\$4,772,941.17	\$4,830,519.33
	April	May

TIF Money Market Account xxxxxxxx 1278

Beginning Balance	\$8,489,080.50	\$8,572,317.55
Deposits	\$66,420.00	\$43,291.13
Withdrawals	\$450.00	\$0.00
Fee	\$0.00	\$0.00
Interest	\$17,267.05	\$18,059.25
Ending Balance	\$8,572,317.55	\$8,633,667.93
	April	May

American Deposit Mgt. Money Market Account (ADM) GORB dated 05-15-24

Beginning Balance	\$7,397,344.00	\$6,658,191.40
Deposits	\$0.00	\$0.00
Withdrawals	\$762,766.04	\$697,303.26
Fee	\$0.00	\$0.00
Interest	\$23,613.44	\$21,103.14
Ending Balance	\$6,658,191.40	\$5,981,991.28
	April	May

American Deposit Mgt. Money Market Account (ADM) GOPN dated 03-03-25

Beginning Balance	\$2,130,507.31	\$2,138,002.03
Deposits	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00
Fee	\$0.00	\$0.00
Interest	\$7,494.72	\$7,521.08
Ending Balance	\$2,138,002.03	\$2,145,523.11
	April	May

Trust Financial Statements for May 2025

Capital Credit Union

FUND	BALANCE as of 4/30/25	% of total Investment	CCU Interest Earned	PLUS DEPOSITS	LESS DISBURSEMENTS	BALANCE as of 5/31/25	DEPOSIT & DISBURSEMENT DESCRIPTIONS
Boat Launch Trust	\$13,551.19	0.28%	\$28.58			\$13,579.77	
Cedars/Mill Site Trust	\$1,519,985.51	31.85%	\$3,207.02			\$1,523,192.53	
Complex Equipment	\$251,429.66	5.27%	\$530.49			\$251,960.15	
Data Processing	\$95,061.15	1.99%	\$200.57	\$20,600.00		\$115,861.72	Res 3, Series of 2025 "Express Voting" and Accounting Services
EMR Donations Trust	\$16,039.76	0.34%	\$33.84			\$16,073.60	
Fire Department	\$143,659.78	3.01%	\$303.11			\$143,962.89	
Fire Dept. Donations	\$14,800.57	0.31%	\$31.23			\$14,831.80	
Fox Valley Metro	\$197,581.12	4.14%	\$416.88			\$197,998.00	
Impact Fees	\$133,885.15	2.81%	\$282.48			\$134,167.63	
Kimberly Library Trust	\$21,276.62	0.45%	\$44.89	\$11,561.71		\$32,883.22	Res 3, Series of 2025 "Future Library costs"
Park Improvement	\$207,616.00	4.35%	\$438.05	\$14,340.00		\$222,394.05	Res 3, Series of 2025 "Verhagen Park"
Personnel Trust	\$790,321.02	16.56%	\$1,667.50			\$791,988.52	
Reassessment Trust	\$112,994.07	2.37%	\$238.41			\$113,232.48	
Room Tax Trust Fund	\$131,810.41	2.76%	\$278.11			\$132,088.52	
Self Insured Fund	\$159,735.72	3.35%	\$337.03			\$160,072.75	
Street Facility Fund	\$347,650.85	7.28%	\$733.51	\$1,006.00		\$349,390.36	Remove Salt Shed
Street Equipment Replacement	\$615,547.59	12.90%	\$1,298.75			\$616,846.34	
	\$4,772,946.17	100.00%	\$10,070.45	\$47,507.71	\$0.00	\$4,830,524.33	
Monthly Interest	\$ 10,070.45	2.4700%				\$4,830,519.33	

TIF Financial Statements for May 2025

Capital Credit Union

FUND	BALANCE as of 04/30/2025		PLUS DEPOSITS Deposits		LESS DISBURSEMENTS Withdraws		BALANCE as of 05/31/2025		DEPOSIT & DISBURSEMENT DESCRIPTIONS
	PMA INV	CCU MM	PMA INV	CCU MM	PMA INV	CCU MM	PMA INV	CCU MM	
310.1111									
TIF #4 Sinking	N/A	\$21,651.48	N/A	\$45.62	N/A		N/A	\$21,697.10	
\$21,697.10									
310.1185									US Venture PILOT
TIF #5 Sinking	N/A	\$191,021.09	N/A	\$402.42	N/A		N/A	\$234,714.64	
\$234,714.64				\$43,291.13					
701.1395									
TIF #5 Project	N/A	\$4,725.07	N/A	\$9.95	N/A		N/A	\$4,735.02	
\$4,735.02									
310.1197									
TIF #6 Sinking	\$ -	\$7,030,306.31	\$0.00	\$14,810.71	\$0.00		\$0.00	\$7,045,117.02	
\$7,045,117.02									
702.1116									
TIF #6 Project	\$ 0.00	\$1,324,608.60	\$0.00	\$2,790.55	\$0.00		\$0.00	\$1,327,399.15	
\$1,327,399.15									
CCU Interest	\$0.00	\$8,572,312.55		\$18,059.25			\$0.00	\$8,633,662.93	\$8,633,662.93
	2.470%	\$ 18,059.25						\$8,633,667.93	