



VILLAGE BOARD AGENDA

Monday, May 19, 2025 at 5:00pm
Rick J. Hermus Council Chambers
515 W. Kimberly Ave.
Kimberly, WI 54136

- 1. Call to Order**
- 2. Roll Call**
- 3. Moment of Silent Reflection, Pledge of Allegiance**
- 4. President's Remarks**
- 5. Proclamation- National Public Works Week May 18-24, 2025**
- 6. Approval of May 12, 2025 Meeting Minutes**
- 7. Presentation- Lead and Copper Update by Midwest Contract Operations, Inc.**
- 8. Appointments**
 - a. President's Recommendations for Boards and Commissions
 - i. Fire Commission: Courtney Huss, 5-year term
 - ii. Library Board: Corinne Herro, 3-year term
 - iii. Plan Commission: Dave VanderVelden and Nancy Bourassa, 3-year terms
 - iv. Metro Police Commission: Mark Williamson, 3-year term
 - v. Tree Board: Jerome Herro, 3-year term
 - vi. Fox Cities Hotel Room Tax Commission: Administrator/Director of Public Works Danielle Block and Community Development Director Sam Schroeder, 1-year terms
 - vii. Community Development Authority: Jessica Schneider, 4-year term
 - viii. Weed Commissioner: Community Development Director Sam Schroeder, 1-year term
 - ix. Joint Review Board: Administrator/Director of Public Works Danielle Block, 1-year term
 - b. Annual Reorganization of the Board
 - i. Board of Review: Trustees Gaffney, Karner, Hruzek and Hammen (Alternate)
 - ii. Personnel Committee: Trustees Hruzek, Trentlage and President Kuen
 - iii. Plan Commission: Trustee Karner
 - iv. Board of Health: Trustees Hietpas, Trentlage, and Gaffney
 - v. Community Development Authority: Trustee Karner
- 9. Unfinished Business for Consideration or Action**
 - a. None

10. New Business for Consideration or Action

- a. Fire Apparatus 3521 Design & Production Revisions
- b. Claim of Damages to Vehicle in the amount of \$102.25
- c. Application for Flea Market Permit- Antique Up at 850 E Maes Ave.
- d. Award bid for new Village Phone System project
- e. Approve Bills & Claims from 04/17/2025- 05/15/2025 in the amount of \$842,335.69

11. Receive Minutes of Boards and Commissions

- a. Water Commission minutes from 04/08/2025 meeting
- b. Library Board minutes from 03/24/2025 meeting

12. Reports

- a. Chief of Police
- b. Administrator/Director of Public Works
- c. Community Development Director
- d. Community Enrichment Director
- e. Library Director
- f. Clerk-Treasurer

13. Public Participation**14. Closed Session**

The village board will meet pursuant to State Statute 19.85 (1)(e) to conduct specific public business related to a services contract in which competitive or bargaining reasons require a closed session and also under 19.85 (1)(c) to discuss an employee's performance review and compensation.

The board may reconvene into open session pursuant to section 19.85(2) of the Wisconsin Statutes for possible action on the closed session matters.

15. Possible Action on Closed Session matters**16. Adjournment****Village Board Meeting Virtual Attendance Information**

May 19, 2025 at 5:00pm

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National Public Works Week Proclamation

May 18-24, 2025

Whereas, public works professionals focus on infrastructure, facilities, and services that are vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of the Village of Kimberly, and

Whereas, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and

Whereas, it is in the public interest for the citizens, civic leaders, and children in the Village of Kimberly to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and

Whereas, the year 2025 marks the 65th annual National Public Works Week sponsored by the American Public Works Association.

Now, therefore, I, President Chuck Kuen, President of the Village of Kimberly, do hereby proclaim the week of May 18 through 24, 2025, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

Dated this 19th day of May, 2025.

President Chuck Kuen

**VILLAGE OF KIMBERLY
BOARD MEETING MINUTES
05/12/2025**

A meeting of the Kimberly Village Board was called to order on Monday, May 12, 2025 at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave by President Chuck Kuen.

Board Present: President Chuck Kuen, Trustees Lee Hammen, Norb Karner, Marcia Trentlage, Tom Gaffney, Mike Hruzek and Trustee Dave Hietpas
Board Excused: None
Staff Present: Clerk-Treasurer Jennifer Weyenberg, Administrator/Director of Public Works Danielle Block, Community Enrichment Director Holly Femal, and Brad Werner of McMahon

President's Remarks

President Kuen noted a correction to the agenda, item 7a) ii- the dates for the Jack Grafmeier Softball Tournament should be listed as June 6-8, 2025.

Approval of Minutes from the 05-05-2025 Meeting

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve with a correction under public participation to add "N" before Roger St for the address of Charles Reetz. Motion carried by unanimous vote of the board.

Unfinished Business

None

New Business

Sporty Salsman Tournament Special Event Permit

Trustee Trentlage moved, Trustee Hammen seconded the motion to approve a special event permit for the Kimberly Recreation Association's Sporty Salsman Softball Tournament at Sunset Park on May 16-18, 2025. Motion carried by unanimous vote of the board.

Jack Grafmeier Memorial Softball Tournament Special Event Permit

Trustee Hammen moved, Trustee Karner seconded the motion to approve the Kimberly Recreation Association's Jack Grafmeier Memorial Softball Tournament on June 6-8, 2025, at Sunset Park. Motion carried by unanimous vote of the board.

2025 Firefighters for Fireworks Special Event Permit

Trustee Trentlage moved, Trustee Karner seconded the motion to approve a special event permit for the 2025 Firefighters for the Fireworks celebration on July 3, 2025, at Sunset Park. Motion carried by unanimous vote of the board.

Paperfest 2025 Special Event

Trustee Gaffney moved, Trustee Hammen seconded the motion to approve a special event permit for Paperfest 2025 with the stipulation that any amendments to the special event permit will be

submitted in writing by the applicant for Village Board consideration no later than July 2, 2025, at 12:00 p.m. to be considered at the July 7, 2025, village board meeting. The event dates are July 17-20, 2025, at Sunset Park. Motion carried by unanimous vote of the board.

2025 Bike to the Beat Special Event Permit

Trustee Trentlage moved, Trustee Hammen seconded the motion to approve a special event permit for 2025 Bike to the Beat. The event will take place on August 2, 2025 throughout the village. Motion carried by unanimous vote of the board.

Paperfest Temporary Class “B” Picnic (Beer) License- Fox Valley Chorus of Sweet Adelines, July 17-20th at Sunset Park

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve a Temporary Class “B” Picnic (Beer) License for the Fox Valley Chorus of Sweet Adelines for Paperfest 2025 at Sunset Park on July 17-20, 2025. Motion carried by unanimous vote of the board.

Award Bid for 2025 Hazardous Sidewalk Sawcutting

Trustee Trentlage moved, Trustee Hammen seconded the motion to award the 2025 Hazardous Sidewalk Sawcutting Services to the sole bidder, Asti Sawing, Inc., in the amount not to exceed \$20,000 funded by the Transportation Utility. Motion carried by unanimous vote of the board.

Certificate of Payment #8 to SMA Construction Services in the amount of \$533,567.50 for the Kimberly Street & Parks Dept. Building

Trustee Hammen moved, Trustee seconded the motion to approve. Motion carried by unanimous vote of the board.

Public Participation

Trustee Trentlage wanted to commend the Fire Department’s presence at former Fire Chief, Tom Langenhuizen’s recent funeral. She felt it was wonderful that there were so many of them there.

Closed Session

Trustee Karner moved, Trustee Gaffney seconded the motion to enter closed session pursuant to State Statute 19.85 (1)(e) to conduct specific public business related to a services contract in which competitive or bargaining reasons require a closed session. Motion carried by unanimous vote of the board at 5:05pm.

Trustee Hammen moved, Trustee Gaffney seconded the motion to reconvene into open session. Motion carried by unanimous vote of the board at 5:22pm.

No action was taken on closed session matters.

Adjournment

Trustee Karner moved, Trustee Trentlage seconded the motion to adjourn. Motion carried by unanimous vote of the board at 5:22pm.

Jennifer Weyenberg
Village Clerk-Treasurer

Dated 05/13/25

Drafted by: ELZ

Approved by Village Board: _____

Lead and Copper Update

Kimberly Water Utility & Kimberly Village Board

Presentation by:
Jerry Verstegen, Water Superintendent
Midwest Contract Operations, Inc.

May 19, 2025



Health Impacts of Lead in Drinking Water

Lead Exposure Risks and Vulnerable Populations

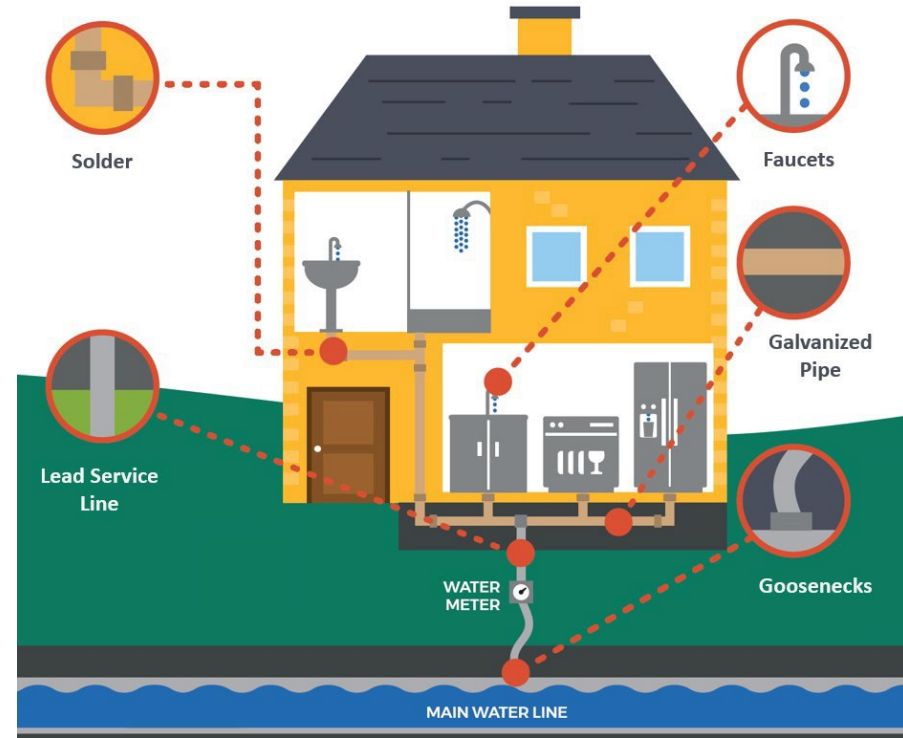
- **Lead Exposure and Health Risks:** Lead is a neurotoxin that causes severe cognitive and developmental problems, especially in children. No safe level of lead exposure has been identified.
- **Impact on Vulnerable Populations:** Infants, young children, and pregnant women are the most vulnerable to lead poisoning, which can lead to lifelong health issues such as reduced IQ and behavioral problems.
- **Long-Term Public Health Costs:** Communities with elevated lead levels face long-term public health costs due to the irreversible nature of lead poisoning.
- Lead paint is generally considered the primary source of lead exposure, lead in the drinking water does and can contribute to overall lead exposure.



Lead in Drinking Water

- Lead in drinking water irreparably harms the health of children and adults and disproportionately impacts lower-income communities and communities of color.
- Legacy lead pipes have exposed generations of Americans to health-harming lead and will continue to do so until they are removed.
- EPA estimates that up to 9 million homes are connected to water mains through lead pipes, posing an ever-present risk to American's health and wellbeing.

Where does the Lead come from?



EPA Regulations

- 1986 Safe Drinking Act: Lead Free Pipes, solder and flux. Lead Free is defined as material with less than 8% Lead. 2011 Lead Free is redefined as material with less than .25% Lead.
- The Lead and Copper Rule (LCR) is the National Primary Drinking Water Regulation first promulgated in 1991 that requires actions by public water systems to reduce levels of lead and copper in drinking water.
- In 2021, the EPA promulgated the Lead and Copper Rule Revisions (LCRR), and the deadline for water systems to comply with these revised requirements is October 16, 2024.
- The EPA published the final Lead and Copper Rule Improvements (LCRI) with an effective date of December 30, 2024.
- The final LCRI mandates full replacement of all lead service lines across the country within 10 years, regardless of current lead levels in the water, among other sampling and public education requirements. The clock begins ticking three years after the LCRI compliance date of November 1, 2027, requiring all lead and certain galvanized service lines to be replaced by December 31, 2037.

Reference Guide for Public Water Systems Lead and Copper Rule Comparison

This table compares the major differences between the current Lead and Copper Rule (LCR) and the final Lead and Copper Rule revisions (LCRR). In general, requirements that are unchanged are not listed. For existing rule requirements visit: <https://www.epa.gov/dwreginfo/lead-and-copper-rule>. For more information on the new LCR visit: <https://www.epa.gov/ground-water-and-drinking-water/final-revisions-lead-and-copper-rule>.

CURRENT LCR	FINAL REVISED LCRR
<i>Action Level (AL) and Trigger Level (TL)</i>	
<ul style="list-style-type: none"> 90th percentile (P90) level above lead AL of 15 µg/L or copper AL of 1.3 mg/L requires additional actions. 	<ul style="list-style-type: none"> 90th percentile (P90) level above lead AL of 15 µg/L or copper AL of 1.3 mg/L requires more actions than the previous rule. Defines lead trigger level (TL) of $10 < P90 \leq 15$ µg/L that triggers additional planning, monitoring, and treatment requirements.
<i>Lead and Copper Tap Monitoring</i>	
Sample Site Selection <ul style="list-style-type: none"> Prioritizes collection of samples from sites with sources of lead in contact with drinking water. Highest priority given to sites served by copper pipes with lead solder installed after 1982 but before the state ban on lead pipes and/or LSLs. Systems must collect 50% of samples from LSLs, if available. 	Sample Site Selection <ul style="list-style-type: none"> Changes priorities for collection of samples with a greater focus on LSLs. Prioritizes collecting samples from sites served by LSLs –all samples must be collected from sites served by LSLs, if available. No distinction in prioritization of copper pipes with lead solder by installation date. Improved tap sample site selection tiering criteria.
Collection Procedure <ul style="list-style-type: none"> Requires collection of the first liter sample after water has sat stagnant for a minimum of 6 hours. 	Collection Procedure <ul style="list-style-type: none"> Requires collection of the fifth-liter sample in homes with LSLs after water has sat stagnant for a minimum of 6 hours and maintains first- liter sampling protocol in homes without LSLs. Adds requirement that samples must be collected in wide-mouth bottles.

CURRENT LCR	FINAL REVISED LCRR
	<ul style="list-style-type: none"> Prohibits sampling instructions that include recommendations for aerator cleaning/removal and pre-stagnation flushing prior to sample collection.
<p>Monitoring Frequency</p> <ul style="list-style-type: none"> Samples are analyzed for both lead and copper. Systems must collect standard number of samples, based on population; semi-annually unless they qualify for reduced monitoring. Systems can qualify for annual or triennial monitoring at reduced number of sites. Schedule based on number of consecutive years meeting the following criteria: <ul style="list-style-type: none"> Serves $\leq 50,000$ people and \leq lead & copper ALs. Serves any population size, meets state-specified optimal water quality parameters (OWQPs), and \leq lead AL. Triennial monitoring also applies to any system with lead and copper 90th percentile levels ≤ 0.005 mg/L and ≤ 0.65 mg/L, respectively, for 2 consecutive 6-month monitoring periods. 9-year monitoring waiver available to systems serving $\leq 3,300$. 	<p>Monitoring Frequency</p> <ul style="list-style-type: none"> Some samples may be analyzed for only lead when lead monitoring is conducted more frequently than copper. Copper follows the same criteria as the current rule. Lead monitoring schedule is based on P90 level for all systems as follows: <ul style="list-style-type: none"> P90 > 15 µg/L: Semi-annually at the standard number of sites. P90 > 10 to 15 µg/L: Annually at the standard number of sites. P90 ≤ 10 µg/L: <ul style="list-style-type: none"> Annually at the standard number of sites and triennially at reduced number of sites using same criteria as previous rule except copper 90th percentile level is not considered. Every 9 years based on current rule requirements for a 9-year monitoring waiver.

CURRENT LCR	FINAL REVISED LCRR
<i>Corrosion Control Treatment (CCT) and Water Quality Parameters (WQPs)</i>	
<p>CCT</p> <ul style="list-style-type: none"> Systems serving > 50,000 people were required to install treatment by January 1, 1997 with limited exception. Systems serving ≤ 50,000 that exceed lead and/or copper AL are subject to CCT requirements (<i>e.g.</i>, CCT recommendation, study if required by primacy agency, CCT installation). They can discontinue CCT steps if no longer exceed both ALs for two consecutive 6-month monitoring periods. Systems must operate CCT to meet any primacy agency-designated OWQPs that define optimal CCT. There is no requirement for systems to re-optimize. 	<p>CCT</p> <ul style="list-style-type: none"> Specifies CCT requirements for systems with $10 < P90 \text{ level} \leq 15 \mu\text{g/L}$: <ul style="list-style-type: none"> No CCT: must conduct a CCT study if required by primacy agency. With CCT: must follow the steps for re-optimizing CCT, as specified in the rule. Systems with P90 level > 15 µg/L: <ul style="list-style-type: none"> No CCT: must complete CCT installation regardless of their subsequent P90 levels. With CCT: must re-optimize CCT. CWSs serving ≤ 10,000 people and non-transient water systems (NTNCWSs) can select an option other than CCT to address lead. <i>See Small System Flexibility.</i>
<p>CCT Options: Includes alkalinity and pH adjustment, calcium hardness adjustment, and phosphate or silicate-based corrosion inhibitor.</p>	<p>CCT Options: Removes calcium hardness as an option and specifies any phosphate inhibitor must be orthophosphate.</p>
<p>Regulated WQPs:</p> <ul style="list-style-type: none"> No CCT: pH, alkalinity, calcium, conductivity, temperature, orthophosphate (if phosphate-based inhibitor is used), silica (if silica-based inhibitor is used). With CCT: pH, alkalinity, and based on type of CCT either orthophosphate, silica, or calcium. 	<p>Regulated WQPs:</p> <ul style="list-style-type: none"> Eliminates WQPs related to calcium hardness (<i>i.e.</i>, calcium, conductivity, and temperature).
<p>WQP Monitoring</p> <ul style="list-style-type: none"> Systems serving ≥ 50,000 people must conduct regular WQP monitoring at entry points and within the distribution system. Systems serving ≤ 50,000 people conduct monitoring only in those periods > lead or copper AL. 	<p>WQP Monitoring</p> <ul style="list-style-type: none"> Systems serving ≥ 50,000 people must conduct regular WQP monitoring at entry points and within the distribution system.

CURRENT LCR	FINAL REVISED LCRR
<ul style="list-style-type: none"> Contains provisions to sample at reduced number of sites in distribution system less frequency for all systems meeting their OWQPs. 	<ul style="list-style-type: none"> Systems serving $\leq 50,000$ people must continue WQP monitoring until they no longer $>$ lead and/or copper AL for two consecutive 6- month monitoring periods. To qualify for reduced WQP distribution monitoring, P90 must be $\leq 10 \mu\text{g/L}$ and the system must meet its OWQPs.
Sanitary Survey Review: <ul style="list-style-type: none"> Treatment must be reviewed during sanitary surveys; no specific requirement to assess CCT or WQPs. 	Sanitary Survey Review: <ul style="list-style-type: none"> CCT and WQP data must be reviewed during sanitary surveys against most recent CCT guidance issued by EPA.
Find-and-Fix: No required follow-up samples or additional actions if an individual sample exceeds $15 \mu\text{g/L}$.	Find-and-Fix: If individual tap samples $> 15 \mu\text{g/L}$. <ul style="list-style-type: none"> Find-and-fix steps: <ul style="list-style-type: none"> Collect tap sample at the same tap sample site within 30 days. For LSL, collect any liter or sample volume. If LSL is not present, collect 1 liter first draw after stagnation. For systems with CCT Conduct WQP monitoring at or near the site $> 15 \mu\text{g/L}$. Perform needed corrective action. Document customer refusal or nonresponse after 2 attempts. Provide information to local public health officials.
LSL Inventory and LSLR Plan	
Initial LSL Program Activities: <ul style="list-style-type: none"> Systems were required to complete a materials evaluation by the time of initial sampling. No requirement to update materials evaluation. No LSLR plan is required. 	Initial LSL Program Activities: <ul style="list-style-type: none"> All systems must develop an LSL inventory or demonstrate absence of LSLs within 3 years of final rule publication. LSL inventory must be updated annually or triennially, based on their tap sampling frequency. All systems with known or possible LSLs must develop an LSLR plan.

LSLR:

- Systems with LSLs with P90 > 15 µg/L after CCT installation must annually replace ≥7% of number of LSLs in their distribution system when the lead action level is first exceeded.
- Systems must replace the LSL portion they own and offer to replace the private portion at the owner's expense.
- Full LSLR, partial LSLR, and LSLs with lead sample results ≤15 µg/L ("test-outs") count toward the 7% replacement rate.
- Systems can discontinue LSLR after 2 consecutive 6-month monitoring periods ≤ lead AL.

LSLR:

- Rule specifies replacement programs based on P90 level for CWSs serving > 3,300 people:
 - If P90 > 15 µg/L: Must fully replace 3% of LSLs per year based upon a 2 year rolling average (mandatory replacement) for at least 4 consecutive 6-month monitoring periods.
 - If P90 > 10 to 15 µg/L: Implement an LSLR program with replacement goals in consultation with the primacy agency for 2 consecutive 1-year monitoring periods.
- Small CWSs and NTNCWSs that select LSLR as their compliance option must complete LSLR within 15 years if P90 > 15 µg/L ***See Small System Flexibility.***
- Annual LSLR rate is based on number of LSLs and galvanized requiring replacement when the system first exceeds the action level plus the current number of lead status unknown service lines.
- Only full LSLR (both customer-owned and system-owned portion) count toward mandatory rate or goal-based rate.
- All systems replace their portion of an LSL if notified by consumer of private side replacement within 45 days of notification of the private replacement. If the system cannot replace the system's portion within 45 days, it must notify the state and replace the system's portion within 180 days.
- Following each LSLR, systems must:
 - Provide pitcher filters/cartridges to each customer for 6 months after replacement. Provide pitcher filters/cartridges within 24 hours for full and partial LSLRs.
 - Collect a lead tap sample at locations served by replaced line within 3 to 6 months after replacement.
- Requires replacement of galvanized service lines that are or ever were downstream of an LSL.

CURRENT LCR	FINAL REVISED LCRR
<p>LSL-Related Outreach:</p> <ul style="list-style-type: none"> • When water system plans to replace the portion it owns, it must offer to replace customer-owned portion at owner's expense. • If system replaces its portion only: <ul style="list-style-type: none"> ○ Provide notification to affected residences within 45 days prior to replacement on possible elevated short-term lead levels and measures to minimize exposure. ○ Include offer to collect lead tap sample within 72 hours of replacement. ○ Provide test results within 3 business days after receiving results. 	<p>LSL-Related Outreach:</p> <ul style="list-style-type: none"> • Inform consumers annually that they are served by LSL or lead status unknown service line. • Systems subject to goal-based program must: <ul style="list-style-type: none"> ○ Conduct targeted outreach that encourages consumers with LSLs to participate in the LSLR program. ○ Conduct an additional outreach activity if they fail to meet their goal. ○ Systems subject to mandatory LSLR include information on LSLR program in public education (PE) materials that are provided in response to P90 > AL.
<i>Small System Flexibility</i>	
<p>No provisions for systems to elect an alternative treatment approach but sets specific requirements for CCT and LSLR.</p>	<p>Allows CWSs serving $\leq 10,000$ people and all NTNCWSs with P90 > 10 µg/L to select their approach to address lead with primacy agency approval:</p> <ul style="list-style-type: none"> • Systems can choose CCT, LSLR, provision and maintenance of point-of-use devices; or replace all lead-bearing plumbing materials.

CURRENT LCR	FINAL REVISED LCRR
<i>Public Education and Outreach</i>	
<ul style="list-style-type: none"> • All CWSs must provide education material in the annual Consumer Confidence Report (CCR). • Systems with P90 > AL must provide PE to customers about lead sources, health effects, measures to reduce lead exposure, and additional information sources. • Systems must provide lead consumer notice to individuals served at tested taps within 30 days of learning results. • Customers can contact the CWS to get PE materials translated in other languages. 	<ul style="list-style-type: none"> • CWSs must provide updated health effects language in all PE materials and the CCR. <ul style="list-style-type: none"> ○ Customers can contact the CWS to get PE materials translated in other languages. • All CWSs are required to include information on how to access the LSL inventory and how to access the results of all tap sampling in the CCR. • Revises the mandatory health effects language to improve accuracy and clarity. • If P90 > AL: <ul style="list-style-type: none"> ○ Current PE requirements apply. ○ Systems must notify consumers of P90 > AL within 24 hours. • In addition, CWSs must: <ul style="list-style-type: none"> ○ Deliver notice and educational materials to consumers during water-related work that could disturb LSLs. ○ Provide information to local and state health agencies. ○ Provide lead consumer notice to consumers whose individual tap sample is > 15 µg/L as soon as practicable but no later than 3 days. <p><i>Also see LSL-Related Outreach section of table.</i></p>
<i>Change in Source of Treatment</i>	
Systems on a reduced tap monitoring schedule must obtain prior primacy agency approval before changing their source or treatment.	Systems on any tap monitoring schedule must obtain prior primacy agency approval before changing their source or treatment. These systems must also conduct tap monitoring biannually.
<i>Source Water Monitoring and Treatment</i>	
<ul style="list-style-type: none"> • Periodic source water monitoring is required for systems with: <ul style="list-style-type: none"> ○ Source water treatment; or ○ P90 > AL and no source water treatment. 	<ul style="list-style-type: none"> • Primacy Agencies can waive continued source water monitoring if the: <ul style="list-style-type: none"> ○ System has already conducted source water monitoring for a previous P90 > AL;

CURRENT LCR	FINAL REVISED LCRR
	<ul style="list-style-type: none"> ○ primacy agency has determined that source water treatment is not required; <i>and</i> ○ System has not added any new water sources.
<i>Lead in Drinking Water at Schools Child Care Facilities</i>	
<ul style="list-style-type: none"> • Does not include separate testing and education program for CWSs at schools and child care facilities. • Schools and child cares that are classified as NTNCWSs must sample for lead and copper. 	<ul style="list-style-type: none"> • CWS must conduct sampling at 20% of elementary schools and 20% of child care facilities per year and conduct sampling at secondary schools on request for 1 testing cycle (5 years) and conduct sampling on request of all schools and child care facilities thereafter. • Sample results and PE must be provided to each sampled school/child care, primacy agency and local or state health department. • Excludes facilities built or replaced all plumbing after January 1, 2014.
<i>Primacy Agency Reporting</i>	
<p>Primacy Agencies must report information to EPA that includes but is not limited to:</p> <ul style="list-style-type: none"> • All P90 levels for systems serving > 3,300 people, and only levels > 15 µg/L for smaller systems. • Systems that are required to initiate LSLR and the date replacement must begin. • Systems for which optimal corrosion control treatment (OCCT) has been designated. 	<p>Expands current requirements to include:</p> <ul style="list-style-type: none"> • All P90 values for all system sizes. • The current number of LSLs and lead status unknown service lines for every water system. • OCCT status of all systems including primacy agency-specified OWQPs.

Compliance Requirements for Water Systems

Steps for Lead Service Line Replacement

- **Lead Service Line Inventory:** Water utilities must create detailed inventories of all lead service lines within their systems, identifying both public and private ownership.
- **Public Notification and Disclosure:** Utilities are required to notify residents of lead service line presence and ongoing replacement plans, ensuring transparency and engagement.
- **Penalties for Non-Compliance:** Utilities face significant fines and penalties if they fail to comply with inventory, notification, or replacement mandates by the EPA's deadlines.

Implementation Strategies for Lead Service Line Replacement

Best Practices for Utilities and Municipalities

Corrosion Control Treatment Optimization/Change

In-depth analysis of current CCT, possible switch in CCT chemical.

Integrated Funding Approach

Combine federal, state, and municipal funds to maximize financial resources and reduce resident costs.

Community Engagement and Transparency

Implement robust public outreach programs to inform residents, mailings, dedicated webpage, etc.

Comprehensive Inventory Management

Develop a complete and accurate inventory of lead service lines to prioritize replacement efforts effectively.

Develop: Lead Replacement Program

Municipal Codes changes, outline Public and Private replacement area goals.

Using Orthophosphates for Lead Control in Water

A Chemical Solution to Lead Contamination

- **Orthophosphates as a Corrosion Inhibitor:** Orthophosphates are added to water systems to form a protective layer inside pipes, preventing lead from leaching into drinking water.
- **EPA Recommendations:** The EPA endorses orthophosphate treatment as a cost-effective method to reduce lead contamination in compliance with the Lead and Copper Rule.



Wisconsin's Private Lead Lateral Replacement Funding

State Initiatives and Federal Support



Wisconsin's Funding for Private Replacements

Wisconsin offers forgivable loans and grants to replace privately-owned lead service lines. Disadvantaged communities receive priority for these funds.



Federal Support Through Bipartisan Infrastructure Law

The Bipartisan Infrastructure Law provides \$373 million to Wisconsin over several years to replace both public and private lead service lines.



100% Principal Forgiveness for Eligible Projects

Projects in eligible communities receive full principal forgiveness, eliminating financial burdens on residents for replacing lead laterals.

LSL Program Basics

- For SFY 2027 funding - Intent to Apply due October 31, 2025
- Applications for LSL replacement and/or inventory projects submitted separately from watermain projects, even if related
- Any municipality can apply, but PF can only be awarded to disadvantaged municipalities or for projects in disadvantaged census tracts
- Galvanized lines that are, or have been, downstream of lead, brass service lines, & lead goosenecks all considered LSLs
- All property types eligible - possible tax implications for non-residential properties



Village of Kimberly Lead Service Line Inventory

Summary of Public and Private Services

Public Services Inventory

Total Services:	2,707
Non-Lead	2,084
Lead	0
Unknown	623

Private Services Inventory

Total Services:	2,707
Non-Lead	1,902
Lead	75
Unknown	730

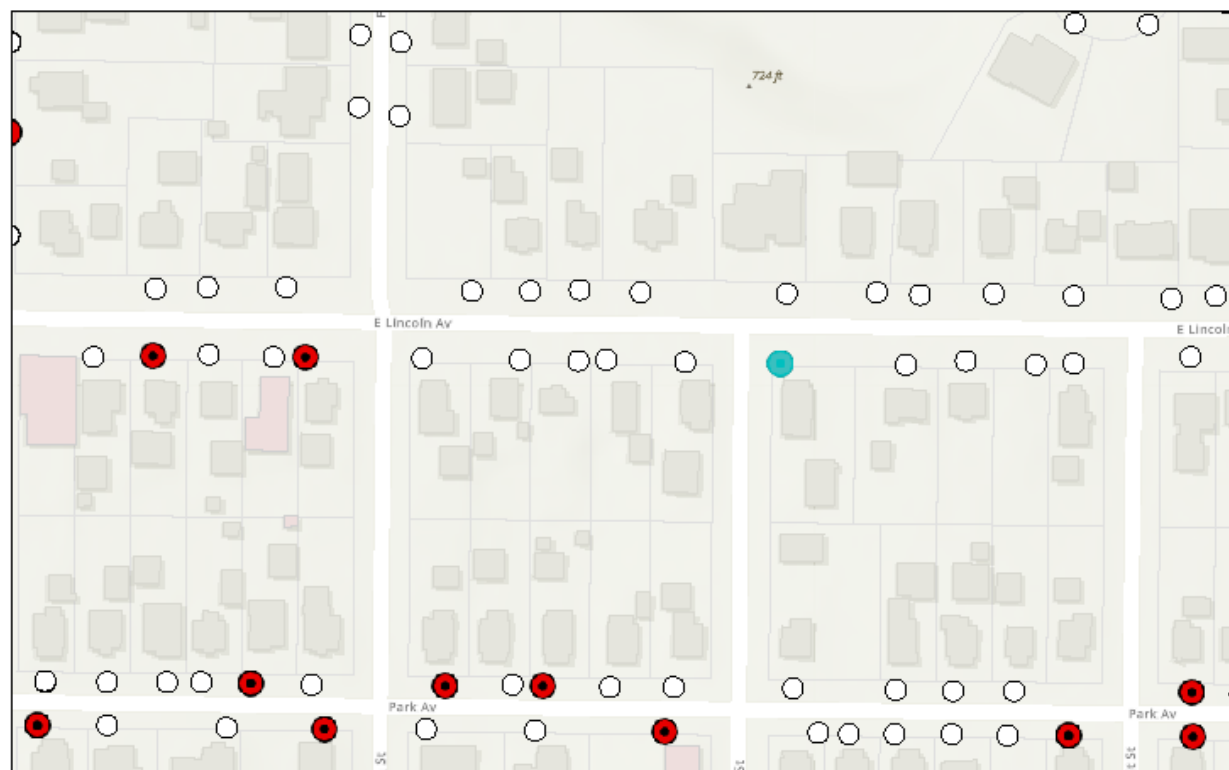
Overview of the Esri Lead Service Line Inventory Solution

Geospatial Mapping for Lead Pipe Identification

- **GIS Mapping for Lead Pipe Detection:** Esri's solution uses GIS technology to map and visualize lead service lines, helping utilities manage replacement projects more efficiently.
- **Data-Driven Decision Making:** The platform integrates data from water utilities to prioritize high-risk areas and streamline lead service line inventory efforts.
- **Community Engagement Tools:** Esri provides tools to inform residents about lead line replacement efforts, fostering transparency and compliance with EPA mandates.




Lead Service Line Public Viewer



1/13/2025

Service Line

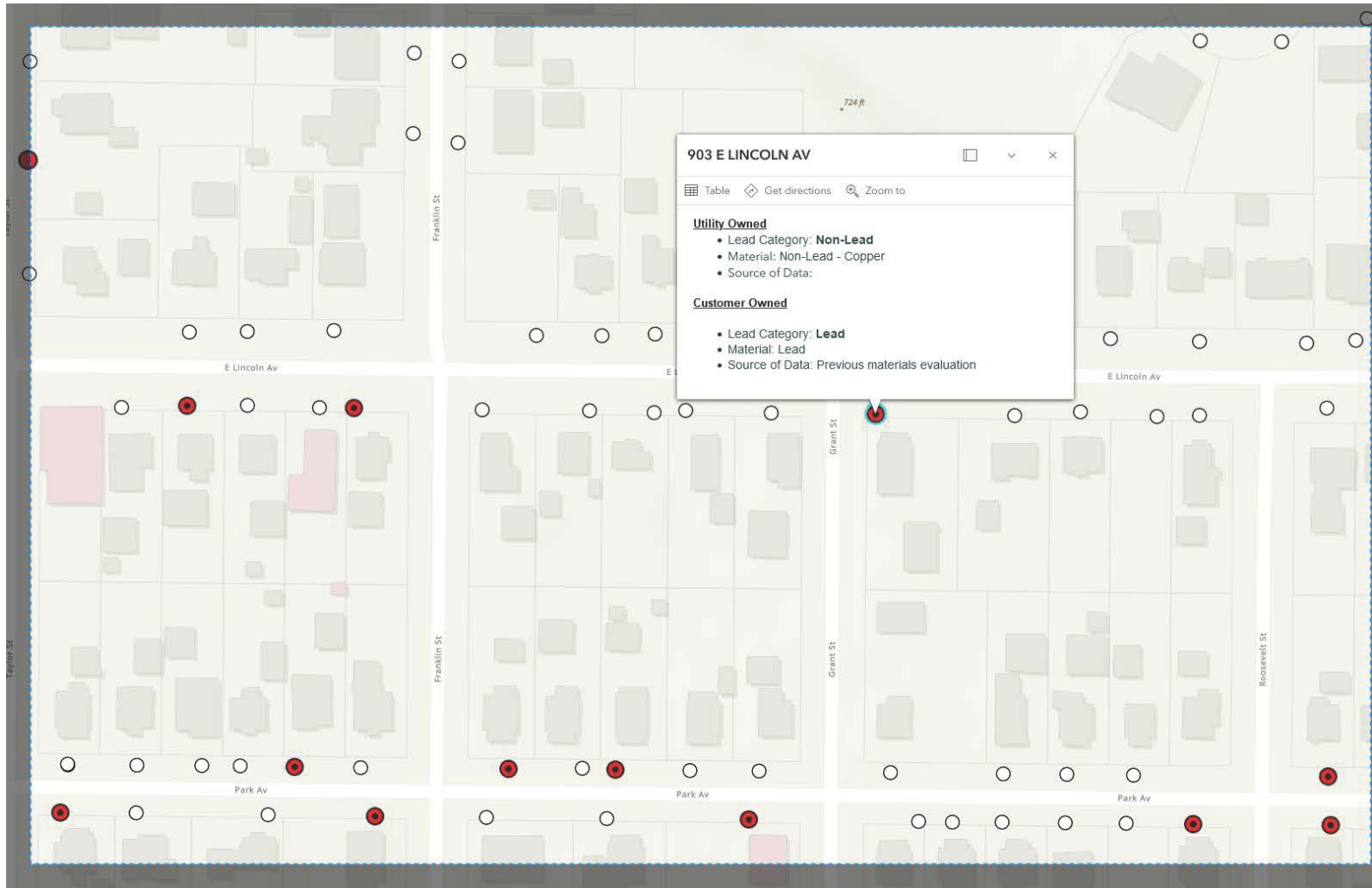
 Assumed Lead

☐ Other

 Lead

World Hillshade

Sources: Earl, Airbus DS, USGS, NGA, NASA, CGIAR, N. Robinson, NCEAS, NLS, OS, NMA, Geodatenbureau, Rijkswaterstaat, GSA, Geoland, FEMA.



903 E LINCOLN AV

Table Get directions Zoom to

Utility Owned

- Lead Category: **Non-Lead**
- Material: Non-Lead - Copper
- Source of Data:

Customer Owned

- Lead Category: **Lead**
- Material: Lead
- Source of Data: Previous materials evaluation



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Fire Apparatus 3521 Design & Production Revisions
REPORT PREPARED BY: Fire Chief Chad Smith & Administrator Block
REPORT DATE: 5/19/2025
ADMINISTRATOR'S REVIEW / COMMENTS: No additional comments to this report <u>DLB</u> See additional comments attached _____
EXPLANATION: On April 17, 2023, the Village authorized the purchase of the Kimberly Fire Department's (KFD) new fire apparatus from Pierce Manufacturing for the original purchase price of \$990,858 , with an early payment discount of (\$31,700) resulting in a final funded value of \$959,158 . The Village has already paid \$396,757 , resulting in a remaining original balance of \$562,401 due upon apparatus delivery (2026). Since then, the KFD Executive Committee has been regularly meeting with the Pierce sales representative to finalize every detail of the apparatus - from the cabinet configurations to the outlet locations and exterior paint and striping. See the attached selected options. KFD has identified the need for an additional twenty-seven thousand two hundred sixty dollars and no cents (\$27,260) to fund the final detailed specifications, bringing the final overall purchase price to \$986,418 . The final payment will then be \$589,661 owed at apparatus delivery. In order to fund the additional \$27,260, the KFD has identified future Trust Fund savings. In 2026, the Capital Planning Document included the replacement of several mobile radios for an estimated cost of \$24,000. This project is no longer needed. Also, previous capital projects for KFD have come in under the anticipated estimate, leaving a higher trust fund balance going into 2026. It is anticipated that the Fire Department Trust Fund will have over \$600,000 in 2026 with the remaining balance after 2025 and the General Fund designated contributions.

At the end of 2026, it is anticipated that the Fire Department Trust Fund will be just over \$25,000. This balance is above the required minimum; however it will likely cause future purchases of mobile radio replacements and final Fire Apparatus upfitting to be funded by the Fire Dept. Donation Trust OR be delayed by a year.

We appreciate the expedited review of this request to avoid price increases.

Recommended action:

Approve this request to allocate an additional \$27,260 of funding for the final purchase price of the new Pierce fire apparatus, with a final balance of \$589,661 being due in 2026 funded by the Fire Department Trust Fund.



Loose Equipment to be provided



CUSTOMER:		Kimberly (WI)	JOB
		Pierce Enforcer Pumper	40895
DATE	ADD/DEL	DESCRIPTION	PRICE
ORIGINAL CONTRACT PRICE			\$990,858
03/31/25	Change	Paint the rollup door trim on all body and crosslay doors	\$2,403
	Change	Paint the rear roll-up door	\$415
	Change	Change the rear upper body handrail from a curved "sheppards hook" to two straight handrail black in color with red backlights to match other handrails	\$870
	Change	Change the fender compartment doors from polished to painted	\$606
	Change	Change the DEF access door from Polished to painted	\$71
	Change	Delete the Two-tone paint on the cab and body	-\$3,640
	ADD	Add two (2) extra poly crosslay trays for the 1.75" crosslays	\$1,707
	Add	Install customer provided radio cables and wiring	\$1,139
	Delete	Delete the rear facing cabinet on top of the engine tunnel	-\$1,413
	Add	Safe Stride the tailboard and front bumper deck plate and tray cover to Black.	\$2,464
	Change	Paint the cab interior color to RED. Cab seats and vinyl interior items will be black in color.	\$211
	Change	The Electric siren head will be located in Switch panel #13	n/c
	Change	Changed to the compartment interior accessories to match the print, fender compartment and rear tailboard	\$11,569
	Change	Changed to the lettering and striping	\$944
	Change	Change the rear scene lights from Whelen M9's to MP8 Micro Pioneers	\$232
	Change	Change one body four place receptacle to a 5-place power strip.	\$146
		Total for the above changes: \$17,724.00	
	Options	Black-out Options	
		Change lug nut covers, front center trim and rear high hat for the wheels to black from chrome.	\$880
		Change the front bumper to a painted steel with the top lip coated with UL-LX coating	\$1,567
		Change the front grill to be painted black	\$1,039
		Change the cab door handles to all black	\$175
		Change the headlights to have black bezels	\$727
		Change the front directional bezel to be black	\$665
		Change the bezel for the rear body wrap around taillights to black	\$1,784
		Change the license plate bracket and light to Black	\$0
		Change the rear tailboard step lights to Black	\$224
		Change directional light in rear fender to Black	\$634
		Change the electric siren grill to black	\$224
		Change the front lower zone warning lights to black trim	\$265
		Change the side zone lower warning lights to black bezels	\$0
		Change the upper side and rear M9 warning lights to black bezels	\$0
		Change the back of the cab to painted Black	(\$236)
	Change	Change the rear chevron to Non-NFPA compliant Reflective Ruby Red and Black	\$432
	Option	Add a vinyl cover over the engine tunnel for better heat insulation and noise deadening	\$1,156
		Total of all changes \$27,260.00	
CURRENT PRICE WITH ALL CHANGES			\$1,018,118
		Advanced Payment	(\$396,757)
		Advanced Payment Discount	(\$31,700)
		Amount due at time of pick-up/final inspection	\$589,661
		Customer Signature Approving Changes:	
		Date:	



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Claim of Damages to Vehicle – Marissa Everson, 433 S. James Street, in the amount of \$102.25

REPORT PREPARED BY: Danielle Block, Administrator/DPW

REPORT DATE: 5/19/2025

ADMINISTRATOR'S REVIEW / COMMENTS:

No additional comments to this report DLB

See additional comments attached _____

EXPLANATION:

The Village received notice of claim on May 1, 2025 for damages to resident vehicle traveling along Kennedy Avenue. The claim was submitted to the Village's insurance company, CVMIC, for review on May 2, 2025.

Based on the information received, it is CVMIC's understanding that the Village does take corrective action to repair defects in Village streets when they are made aware of known problems. In this case, it appears there was no prior notice of any specific dangerous or unsafe condition in this area. It is CVMIC's opinion that the Village is meeting the standard of reasonable care, which is the standard that municipalities are held to.

In addition, it is CVMIC's opinion that the Village would be immune from liability under Wis. Stat. 893.80 (4), which provides immunity for discretionary actions by municipalities. It is CVMIC's opinion that when and how often a municipality inspects and maintains their streets is a discretionary decision, for which the Village would have immunity based on the above statute.

It is CVMIC's recommendation that the claim be denied.

Village staff concur with CVMIC's recommendation. Village streets have a scheduled maintenance plan and reconstruction schedule based on our Capital Planning Process.

Recommended action:

Staff recommends that the claim be denied for the above reasons and according to CVMIC recommendation.

Notice of Claim/Injury – Village of Kimberly

PLEASE PRINT

Name: Marissa Everson
Address: 433 S James St.
Kimberly, WI 54136
Phone: 920 750 8818

Incident/Accident Information

Date: 4/20/2025
Time: 6:08 PM
Place: W. Kennedy Ave

Name and address MUST be completed or the Notice of Claim will not be accepted

RECEIVED

MAY 01 2025

VILLAGE OF KIMBERLY

CIRCUMSTANCES OF CLAIM

In the space below briefly describe the circumstances of your claim. (Attach additional sheets, if necessary.) Please attach any supporting documentation such as estimates, police reports, pictures of the incident or damage, a diagram of the location, a list of injuries, a list of property damage, witness statements, names and contact information for witnesses to the incident, billing records, etc., and any other information relevant to the circumstances. If this claim is for damage to your vehicle, please include the name of your insurance company and your insurance policy number.

On W. Kennedy Ave heading East, right before the west-most entrance to Stein's, by the back driveway to the dumpsters. With barrel cones on the right shoulder and oncoming traffic in the other lane, there was no way to avoid the gigantic deep pothole. Gravel chunks went everywhere when my front left (driver) tire hit it, and I got a flat as a result. This was about 4 inches deep and a square foot. I'd like to have a new tire to replace these, as I got them new in December. The area I hit was repaired a few days later, so hopefully nobody else hit it and resulted in any worse damages.

CLAIM

(NOTE: You are not required to make a claim at this time. As long as you have filed the above Notice of Claim you may file a claim with the Village at any time consistent with the applicable statute of limitations. However, in order for the Village to formally accept or deny your claim at this time, the following claim must be completed and signed.)

The undersigned hereby makes a claim against the Village of Kimberly of arising out of the circumstances described above in the amount of \$ 102.15.

To process this claim it is necessary to detail all damages being sought.

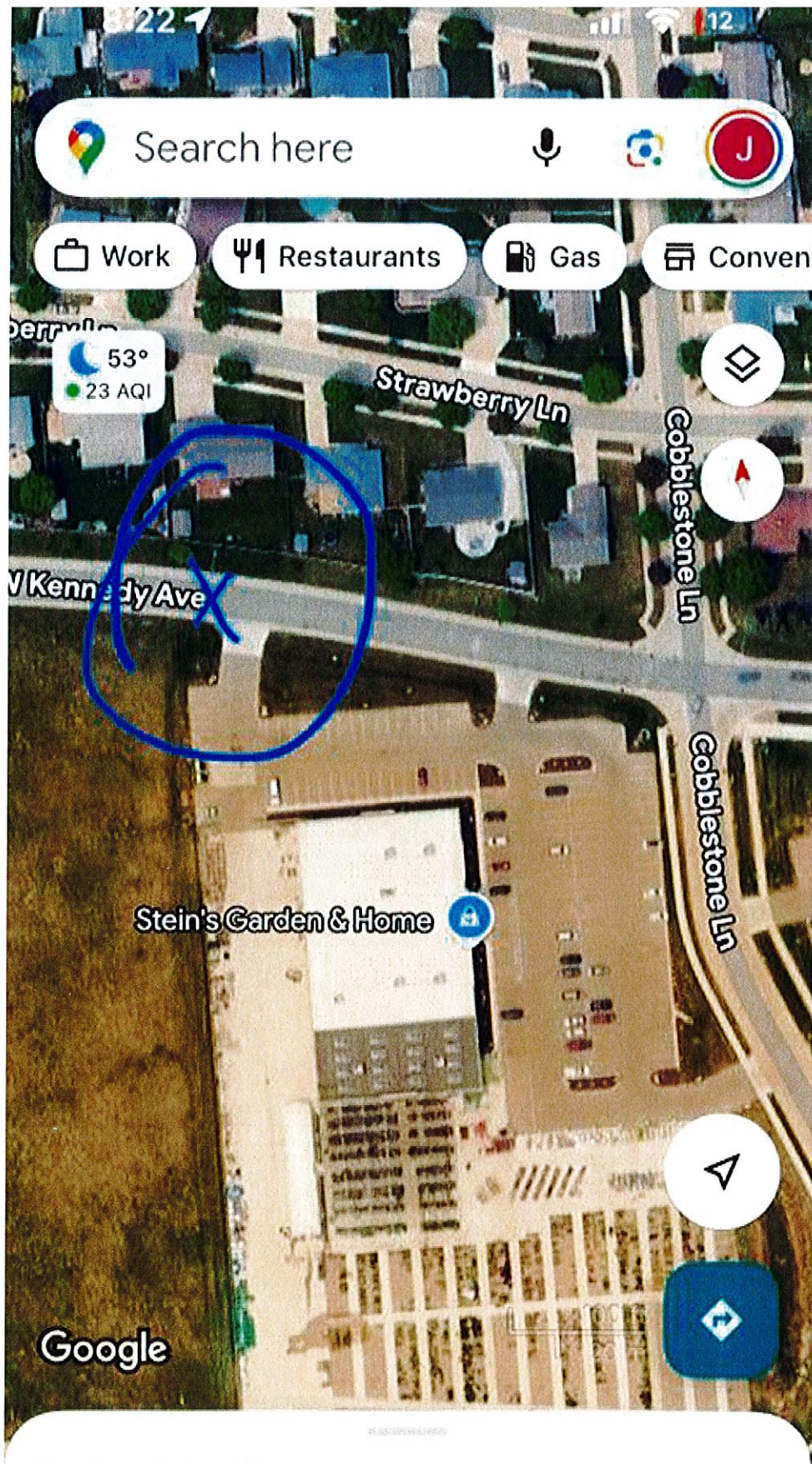
Signed: Marissa Everson Date: 4/20/25

REASONABLE ACCOMMODATIONS FOR PERSONS WITH DISABILITIES WILL BE MADE UPON REQUEST AND IF FEASIBLE

Return for to:
Village of Kimberly
515 W Kimberly Ave
Kimberly WI 54136








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Latest in the area


Explore


You


Contribute

8:23

12



Search here



Work



Restaurants



Gas



Conveni



54°

23 AQI



ave

W Kennedy Ave

W

Google

10 ft
2 m

Latest in the area



Explore



You



Contribute







Review Order



Auto Care Center installation

Wed, May 7, 7am-8am

Tires will be ready for you at the store.

Appleton Supercenter #2958

3701 E Calumet St, Appleton, WI 54915

Pickup preferences

Appointment person

Jarrod Oettinger

[Edit](#)

Item details

[View](#)

1 item



✓ Fits your 2013 DODGE DART

Auto service

Expert tire installation (Basic Package)

Place order \$102.15By placing this order, you agree to our [Privacy Policy](#) and [Terms of Use](#).



Review Order

Opting out of text updates for this order, unless you save the preference.

Number and frequency of automated texts may vary based on your order. Consent not required for purchase. Message and data rates may apply. By continuing, you agree to our [Mobile Alert Terms](#).

Have a promo code?

**Subtotal (1 item)****\$76.93**

Expert tire installation

\$18.00

State fees tire hauler fee

\$2.00**Estimated Taxes****\$5.22****Estimated Total****\$102.15****Temporary hold ⓘ****\$105.99**

This covers adjustments to your final order total for items that are priced by weight, canceled, or potentially substituted, and state bag fees where applicable. **This isn't a charge and we'll release any amount that is left over.**

Once your order is complete, your credit or debit card will be charged the final order amount, including any cost differences. The final order total may exceed the temporary hold amount.

Place order \$102.15

By placing this order, you agree to our [Privacy Policy](#) and [Terms of Use](#).



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Flea Market Permit for Antique Up

REPORT PREPARED BY: Jennifer Weyenberg, Clerk-Treasurer

REPORT DATE: May 19, 2025

ADMINISTRATOR'S REVIEW / COMMENTS:

No additional comments to this report DLB

See additional comments attached _____

EXPLANATION:

As required by village ordinance §277-1, Antique Up is requesting a Flea Market permit. This permit shall be good for one year (June 1-May 31) and includes the sale of new or used items indoors or outdoors.

Special outdoor events are tentatively set for Wednesdays and Sundays during June through October.

The property is located at 850 E. Maes Ave.

RECOMMENDED ACTION:

There have not been any issues with this business in the past. Staff recommends approval.

LICENSE APPLICATION

for

PAWNBROKER
SECONDHAND JEWELRY DEALER
SECONDHAND ARTICLE DEALER
SECONDHAND ARTICLE DEALER MALL or FLEA MARKET

CHECK ALL THAT APPLY:

☐ Original application

☒ **Renewal**

TYPE:

☐ Pawnbroker

☐ Secondhand Jewelry Dealer

☐ Secondhand Article Dealer

☒ **Mall or Flea Market**

INSTRUCTIONS:

NATURAL PERSON (INDIVIDUAL) LICENSE – Complete Sections 1, 2, 3 and 7

PARTNERSHIP LICENSE – Complete Sections 1, 2, 3, 5 and 7

CORPORATE LICENSE – Complete Sections 1, 2, 3, 6 and 7

LIMITED LIABILITY COMPANY LICENSE – Complete Sections 1, 2, 3, 4 and 7

(SECTION 1) APPLICANT INFORMATION

Applicant Name (Last, First, MI) Vesters, Chasidy, M	Sex F	Race W	Date of Birth [REDACTED]	Place of Birth (City, State, Country) Appleton WI
Street Address 3137 E Ladybug Ln Apt 20	City Appleton	State WI	ZIP 54915	Home Telephone Number [REDACTED]
List all states applicant previously resided: Texas				
Is applicant a: <input type="checkbox"/> Natural Person (Individual) <input type="checkbox"/> Corporation <input checked="" type="checkbox"/> Limited Liability Company <input type="checkbox"/> Partnership				

(SECTION 2) CONVICTION RECORD

Has the applicant, been convicted or adjudicated of any of the following within the last 10 years where the circumstances of the offense substantially relate to the circumstances of the licensed activity:

a felony?

☐ YES

☒ NO

a misdemeanor?

☐ YES

☒ NO

a statutory violation punishable by forfeiture?

☐ YES

☒ NO

a county or municipal ordinance violation?

☐ YES

☒ NO

For each "YES" response provide the date of arrest, the nature of the offense and conviction or penalty information:

Attach additional sheets if necessary.

(SECTION 3) BUSINESS INFORMATION

Business Name Antique Up	Street Address 850 E Mars Ave	City Kimberly	State WI	ZIP 54136	Telephone Number 715-423-6342
Owner's Name Dave Ramsden	Street Address 1640 Hwy 13	City Wisconsin Rapids	State WI	ZIP [REDACTED]	Telephone Number [REDACTED]
Business Manager's Name Chasidy Vesters	Street Address 3137 E Ladybug Ln #20	City Appleton	State WI	ZIP 54915	Telephone Number [REDACTED]
Building Owner's Name Dave Ramsden	Street Address 1640 Hwy 13	City Wisconsin Rapids	State WI	ZIP [REDACTED]	Telephone Number [REDACTED]

(Over)

(SECTION 4) LIMITED LIABILITY COMPANY INFORMATION

Limited Liability Company Name:

Storage Unlimited LLCList name, address, and date of birth (DOB) of all members. *Attach additional sheets if necessary.*

Name (Last, First, MI)	DOB	Street Address	City	State	ZIP
Dave Ramsden		6040 Hwy 13 #11	WISCONSIN	ROD	WI 54494

(SECTION 5) PARTNERSHIP INFORMATION

Partnership Name:

List name, address, and date of birth (DOB) of all partners. *Attach additional sheets if necessary.*

Name (Last, First, MI)	DOB	Street Address	City	State	ZIP

(SECTION 6) CORPORATE INFORMATION

Corporation Name:

State of
Incorporation:List name, address, and date of birth (DOB) of all corporation officers and directors. *Attach additional sheets if necessary.*

Name (Last, First, MI)	DOB	Street Address	City	State	Zip

(SECTION 7) PENALTY NOTICE

I understand that this license may be denied or revoked for fraud, misrepresentation or false statement contained in the application or for any violation of Wis. Stat. §§ 134.71, 943.34, 948.62 or 948.63.

Under penalty of law, I swear that the information provided in this application is true and correct to the best of my knowledge. I agree to inform the clerk within ten (10) days of any change in the information supplied in this application.

Signature of Applicant:

Chasidy Vosters

Print Name of Applicant:

Chasidy Vosters**FOR ADMINISTRATIVE USE ONLY**

Licensing Authority VILLAGE OF KIMBERLY	License Number Assigned	Date Effective 06/01/25 - 5/31/26 661012524-05/31/2025	Clerk
FEES RECEIVED:		Secondhand Article License \$ _____	
Pawnbroker Bond \$ _____		Secondhand Dealer Mall/Flea Market License \$ 50.00	
Pawnbroker License \$ _____		TOTAL FEE: \$ 50.00	
Secondhand Jewelry License \$ _____			

FOR LAW ENFORCEMENT USE ONLY☐ Recommend Approval ☐ Recommend Denial (Attach explanation.)

Investigating Office Signature N/A

Print Name of Investigating Officer: N/A



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: New Village Phone System Project Award

REPORT PREPARED BY: Danielle Block, Administrator

REPORT DATE: 5/19/2025

ADMINISTRATOR'S REVIEW / COMMENTS:

No additional comments to this report DLB

See additional comments attached _____

EXPLANATION:

In December of 2024, staff sent out a request for quotes to vendors for a new Village Phone System. The project includes the replacement of phones and converting our existing phone system into voice over IP (VOIP). Currently our phone lines are under contract with TDS until October of 2025. The project award will be the process to purchase new phones and the planning in order to convert the system over to VOIP in the fall.

The Village received four proposals back: Appleton Information Technologies, Marco, Amplitel, and Corporate Network Solutions (CNS). After internal review and scoring, staff narrowed down the selection to two vendors, Marco and CNS. Both vendors came in for a demonstration of the system and phone products for administrative staff to review.

Company	System/Software	Phone Model	Monthly Cost		One Time Cost	
ait	FoxTel Phone System	Yealink	\$	252.00	\$	4,326.97
Marco	Cisco WebEx	Cisco	\$	480.00	\$	7,843.12
Amplitel	Avaya	Avaya	\$	380.19	Unknown/TBD	
CNS	3cx Voxtelsys	Yealink	\$	461.83	\$	5,930.00

Based on the initial proposals and demonstration, staff recommend awarding the new system phone project to Corporate Network Solutions. The reoccurring monthly charges are very similar to our current costs. Moving to a VOIP system allows for more features, improved customer experience, mobile options and slight cost savings (just under \$100/month).

Recommended action:

Approve the New Phone System Award to Corporate Network Solutions for the 3cx Voxtelesys Phone System for a one-time cost of \$5,930.00 funded by the Data Processing Trust Fund 101-5700-918 and total annual recurring monthly phone charges funded by the General Fund 200 expense codes.



Phone System Quote Submitted: January 3, 2025



Corporate Network Solutions, Inc.
1624 East Wisconsin Ave.
Appleton, WI 54911
Phone: (920)-832-8406
Fax: (920)-832-8485

QUOTE

Quote # AAAQ34510
Date 12/04/24
Sales Rep. Todd J. Schroeder

Quote To:

Village of Kimberly
Danielle Block
515 W Kimberly Ave
Kimberly, WI 54136

Ship To:

Corporate Network Solutions, Inc.
Todd J. Schroeder
1624 E Wisconsin Ave
Appleton, WI 54911

Qty	Description	Unit Price	Ext. Price
6	Yealink SIP-T33G - VoIP phone with caller ID - 5-way call capability - SIP, SIP v2, SRTP, RTCP-XR, VQ-RTCPXR - 4 lines - classic gray	\$95.00	\$570.00
8	Yealink SIP-T46U - VoIP phone with caller ID - 10-way call capability - SIP, SIP v2, SRTP, RTCP-XR, VQ-RTCPXR - classic	\$150.00	\$1,200.00
2	Yealink T4U Series EXP43 Expansion Module	\$125.00	\$250.00
6	Yealink WH66 Mono All-in-one UC Workstation DECT Wireless Headset	\$250.00	\$1,500.00
6	Yealink WHC60 Wireless Bluetooth Charger for WH66	\$60.00	\$360.00
1	Yealink W79P DECT Wireless Phone System Bundle - Includes W59R with W70 Base	\$275.00	\$275.00
3	Yealink CP965 - Conference VoIP phone - with Bluetooth interface - IEEE 802.11a/b/g/n (Wi-Fi) / Bluetooth 4.2 - 10-way call capability - SIP, SIP v2, SRTP - black	\$525.00	\$1,575.00
1	Nano J1 Mini PC Win 11 Pro, Intel N5095A Quad-Core (Beat N5105) Up to 2.9Ghz, 4GB RAM 3200MHz, 256GB PCIe SSD Mini Computer, Micro PC Support 4K Dual Display, WiFi, BT, RJ45, VESA Office	\$200.00	\$200.00
1	3cx, Inc. - 3cx Professional License - 16 Simultaneous Calls - 1 Year (per Year)	\$850.00	\$850.00
1	Voxtelesys, Inc. - Voxtelesys 3cx Hosting Per Month + Taxes ***** This is a per month charge ***** ***** Will be charged to a credit card for Voxtelesys *****	\$55.00	\$55.00
16	Voxtelesys, Inc. - Voxtelesys 16 Simultaneous SIP Lines + State, local taxes ***** This is a per month charge ***** ***** Will be charged to a credit card for Voxtelesys *****	\$20.00	\$320.00
16	Voxtelesys, Inc. - Voxtelesys per line charge ***** This is a per month charge ***** ***** Will be charged to a credit card for Voxtelesys *****	\$1.00	\$16.00
		SubTotal	\$7,171.00
		Sales Tax	\$0.00
		Shipping	\$0.00
		Total	\$7,171.00

ALL orders require 50% payment at time of order and the REMAINDER DUE upon product receipt.

**** NO LABOR (PC SETUPS, CONVERSIONS, ETC) IS INCLUDED, UNLESS OTHERWISE SPECIFIED AND DOCUMENTED **

Prices Subject to CHANGE. Prices based upon total purchase - all delivery, training or consulting services to be billed at PUBLISHED rates for each activity involved. All hardware computer components proposed above are covered by a LIMITED Manufacturer's WARRANTY - Covering parts and labor on a depot basis. We specifically disclaim ANY and ALL warranties, express or implied, including but not limited to any implied warranties or with regard to any licensed products. We SHALL NOT BE LIABLE for any loss of profits, business, goodwill, data, interruption of business, or for incidental or consequential merchantability or fitness of purpose, damages related to this agreement. MINIMUM 30% restocking fee for unopened material with original packaging.

A Revolutionary SIP Phone for Enhancing Productivity

Designed for busy executives and professional, the SIP-T46U IP phone is an ultimate communication tool that has the better overall performance. The phone employs an appealing high-resolution TFT color display that looks brighter and more vibrant. Integrated with Hall Switch, T46U gives you a quieter operation and environment. United Yealink Optima HD Voice technology, the T46U awards you the superb audio quality and crystal-clear voice communications. Moreover, the T46U puts dual USB ports in a phone that makes Bluetooth, Wi-Fi, USB headset and USB recording come true, and you can use any two of them freely according to your needs. The Yealink new T4U series offers the same elegant appearance as the T4 line, but with improvements for greater interoperability and better collaboration. The T4U series better builds the Yealink ecosystem and is compatible with more Yealink headsets, supporting intelligent channel switching* and using the phone to configure and upgrade headset.

*Only BH76 headset support the intelligent channel switching feature.



Key Features and Benefits

Easy Customization and High Expansibility

T46U comes with two Gigabit Ethernet ports, one of which is suitable for Power over Ethernet

(PoE). Accompanied by two USB ports, the T46U is your right-hand man in the office that makes Bluetooth, Wi-Fi, USB headset and USB recording possible, and you can use any two of them freely according to your needs to enrich phone features. Meanwhile, the phone not only has three pages of flexible buttons that can be easily programmed with 27 paperless DSS keys at most, but also can connect up to three expansion modules, for up to 180 additional buttons with a screen-based LCD display and LED system.

HD Audio

Yealink Optima HD Voice technology combines cutting-edge hardware and software with wideband technology for maximum acoustic performance. Being a totally open, highly versatile audio codec, is designed to perform a higher HD audio quality than other wideband codecs in a high network bandwidth. And its hearing aid compatible (HAC) handset helps the person who is with hearing loss to hear the voice more clearly.

Efficient Installation and Provisioning

Yealink T4U series supports efficient provisioning and effortless mass deployment with Yealink's Redirection and Provisioning Service (RPS) and Boot mechanism to help you realize the Zero Touch Provisioning without any complex manual settings, which makes the T4U series simple to deploy, easy to maintain and upgrade. Furthermore, a unified firmware and auto-p template that applies to all T4U phone models, saves even more time and costs for businesses, as well as simplifies the management and maintenance.

Secure Transport and Interoperability

Yealink T4U series uses SIP over Transport Layer Security (TLS/SSL), which is the latest network security technology. It's also compatible with leading soft switch suppliers, such as 3CX, Broadsoft Broadworks. It is carried with dual firmware images that gives you a enterprise-level protection to avoid bricking your system once upgrade failed. What's more, T4U series support the feature of Security Center, which allows users to decide whether to connect the phone to the device management platform/service and what private data you permit to report.

- 4.3" 480 x 272-pixel color display with backlight
- Dual USB ports
- Dual firmware images
- T4U Auto-P template unified
- T4U firmware unified
- Up to 16 SIP accounts
- Dual-port Gigabit Ethernet
- PoE support
- USB headset and EHS support
- Wi-Fi via WF40/WF50
- Bluetooth via BT40/BT41/BT52
- USB recording
- Supports color-screen expansion modules
- Stand with two adjustable angles
- Wall mountable
- Handset with hall switch

Audio Features

- > HD voice: HD handset, HD speaker
- > Hearing aid compatible (HAC) handset
- > Acoustic Shield
- > Smart Noise Filtering
- > Codecs: AMR-WB (optional), AMR-NB (optional), G.722, PCMU (G.711μ), PCMA (G.711A), G.723.1, G.729, G.729A, G.729B, G.729AB, G.726, iLBC
- > DTMF: In-band, Out-of-band (RFC 2833) and SIP INFO
- > Full-duplex hands-free speakerphone with AEC
- > VAD, CNG, AEC, PLC, AJB, AGC

Phone Features

- > 16 VoIP accounts
- > Call hold, mute, DND
- > One-touch speed dial, hotline
- > Call forward, call waiting, call transfer
- > Group listening, SMS, emergency call
- > Redial, call return, auto answer
- > 10-way conferencing
- > Direct IP call without SIP proxy
- > Ring tone selection/import/delete
- > Set date time manually or automatically
- > Dial plan, XML Browser, Action URL/URI
- > RTCP-XR (RFC3611), VQ-RTCPXR (RFC6035)
- > Dual USB ports (2.0 compliant)
 - Bluetooth headset through BT40/BT41/BT52 Support Yealink Bluetooth headset BH71/BH71 Workstation/ BH71 Workstation Pro/BH72/BH76/UH38 through BT52
 - DECT wireless headset (Yealink WH62 Portable/WH63 Portable)
 - Contact synchronization through BT40/BT41/BT52
 - Simultaneous connection of one headset and one mobile phone through BT40/BT41/BT52
 - Wi-Fi through WF40/WF50
 - USB call recording through USB flash drive
 - USB headset
 - Expansion Module EXP43
 - Wireless Headset Adapter EHS40
- > USB/Bluetooth connectivity to Yealink CP900/CP700 speakerphone/wireless headset UH38, USB connectivity to Yealink wired headset UH34/UH36/UH37:
 - Basic functions: Answer / end, call mute
 - Enhanced function: audio optimization, redial, call hold, volume synchronization, multiple calls control
- > Enhanced DSS key

Directory

- > Local phonebook up to 1000 entries
- > Blocklist
- > XML/LDAP remote phonebook
- > Smart dialing
- > Phonebook search/import/export
- > Call history: dialed/received/missed/forwarded

IP-PBX Features

- > Busy Lamp Field (BLF), Bridged Line Appearance (BLA)
- > Anonymous call, anonymous call rejection
- > Hot-desking, voice mail
- > Flexible seating, Executive and Assistant
- > Call park, call pickup
- > Centralized call recording
- > Visual voice mail
- > Call recording

Display and Indicator

- > 4.3" 480 x 272-pixel color display with backlight
- > 16 bit depth color
- > LED for call and message waiting indication
- > Dual-color (red or green) illuminated LEDs for line status information
- > Intuitive user interface with icons and soft keys
- > Multilingual user interface
- > Caller ID with name and number
- > Wallpaper, Screensaver, Power saving

Feature keys

- > 10 line keys with LED
- > 10 line keys can be programmed up to 27 paperless DSS keys (3-page view)
- > 7 features keys: message, headset, hold, mute, transfer, redial, hands-free speakerphone
- > 4 context-sensitive "soft" keys
- > 6 navigation keys
- > Volume control keys
- > Illuminated mute key
- > Illuminated headset key
- > Illuminated hands-free speakerphone key

Interface

- > Dual-port Gigabit Ethernet
- > Power over Ethernet (IEEE 802.3af), class 3
- > 2 x USB port (2.0 compliant)
- > 1 x RJ9 (4P4C) handset port
- > 1 x RJ9 (4P4C) headset port

Other Physical Features

- > Color: Classic Grey
- > Stand with 2 adjustable angles
- > Wall mountable
- > External Yealink AC adapter (optional): AC 100-240 V input and DC 5 V/2 A output
- > USB output currency: 5 V \pm 1 A
- > Power consumption (PSU): 1.2-3.0 W
- > Power consumption (PoE): 1.6-3.8 W
- > Dimension (W*D*H*): 244 x 213 x 185 x 54 mm
- > Operating humidity: 5% to 90%, noncondensing
- > Operating temperature: -10 to +45°C (+14 to 113°F)
- > Storage temperature: -30 to +70°C (-22 to +158°F)

Management

- > Configuration: browser/phone/auto-provision
- > Auto provision via FTP/TFTP/HTTP/HTTPS for mass deploy
- > Auto-provision with PnP
- > Broadsoft device management
- > Zero-sp-touch, TR-069
- > Phone lock for personal privacy protection
- > Reset to factory, reboot
- > Package tracing export, system log

Network and Security

- > SIP v1 (RFC2543), v2 (RFC3261)
- > Call server redundancy supported
- > NAT traversal: STUN mode
- > Proxy mode and peer-to-peer SIP link mode
- > IP assignment: static/DHCP
- > HTTP/HTTPS web server
- > Time and date synchronization using SNTP
- > UDP/TCP/DNS-SRV(RFC 3263)
- > QoS: 802.1p/Q tagging (VLAN), Layer 3 ToS DSCP
- > SRTP for voice
- > Transport Layer Security (TLS 1.3)
- > HTTPS certificate manager
- > AES encryption for configuration file (AES256)
- > Digest authentication: MD5/SHA1/SHA224/-SHA256/SHA384/SHA512
- > OpenVPN, IEEE802.1X, L2TP VPN
- > IPv6, LLDP/CDP/DHCP VLAN, ICE
- > WPA2/WPA3
- > Secure boot
- > GARP (Generic Attribute Registration Protocol)

Package Features

- > Package content:
 - Yealink SIP-T46U IP phone
 - Handset with handset cord
 - Ethernet Cable (2m CAT5E UTP Cable)
 - Stand
 - Quick Start Guide
 - Power Adapter (Optional)
 - Wall Mount Bracket (Optional)
- > Qty/CTN: 5 PCS
- > N.W/CTN: 7.2 kg
- > G.W/CTN: 8.1 kg
- > Giftbox size: 274 x 255 x 128 mm
- > Carton Meas: 660 x 286 x 263 mm

Compliance



Color Expansion Module

The Yealink EXP43 Color Expansion Module for Yealink T43U/T46U/T48U IP phones, is designed to expand the functional capability of your SIP phone to a whole new level. It features a large 4.3-inch color-screen LCD, giving you a vivid visual experience. In addition, it provides you with a simple user interface and advanced call handling capabilities. For example, three pages of 20 flexible button shown on the display can be programmed up to 60 various features. The functionality of Yealink T43U/T46U/T48U IP phones will also be extended by the EXP43, you can set the provided multifunctional line keys as BLF, speed dial, call forward, transfer, call park, call pickup, etc. The Yealink EXP43 Color Expansion Module is an ideal solution for receptionists, administrative assistants and contact center workers and gives you the ability to monitor contacts and manage a large volume of calls with ease.



Key Features and Benefits

User-friendly Structure Design

With a 4.3-inch color screen, the Yealink EXP43 expansion module is intended to bring a fresh visual experience and an easy operating experience to you. Its new design for the Stand enables you to adjust between two lying angles easily even without disassembling it. To ensure a higher reliability of data transmission and a higher speed of data refresh, a USB cable is chosen to connect EXP43 expansion module to Yealink T43U/T46U/T48U IP phones. Moreover, after the connection between the expansion module and the IP phone is establish, the remaining USB port on the back of EXP43 can also be used to realize the phone's extended functions, for example, call recording via USB flash drive, etc.

Intuitive Visualization

A 4.3-inch 272x480-pixel color screen greatly enriches your visual experience. The color icons for DSS keys, the feature of Wallpaper and Screensaver, all of these offer you a new operating experience as well as allow you to custom the EXP43 in your own style. More than that, its 3 independent control buttons with illuminated LED are used for fast switching to the corresponding page.

High Expansibility

The Yealink T43U/T46U/T48U IP phones can be fully equipped with up to three EXP43 Color Expansion Modules, while adding 180 additional buttons at most. Three pages of 20 flexible buttons with dual-color LED shown on the display can be programmed up to 60 various features for speed dialing, BLF/BLA, call forward, transfer, etc. Thus, it will help you effectively manage high volume of concurrent calls, effortlessly monitor calls and greatly boost personal productivity.

- 4.3" 272 x 480-pixel color screen
- Color icons for rich visual experience
- 20 physical keys on each page with dual-color LEDs
- Three independent control keys with illuminated LED for fast switching pages
- Supports up to 3 modules daisy-chain
- Stand with 2 adjustable angles

Display

- 4.3" 272x480-pixel color display with backlight
- 16 bit depth color
- Three page views are possible
- Different color icons for each function shown on the LCD

Features Keys and Indicator

- 20 physical keys each with a dual-color LED
- 40 additional keys through page switch
- 3 independent control keys with illuminated LED are used for fast switching pages
- Programmable for shared line, BLF List, call park, conference, forward, group pickup, group listening, LDAP, XML Browser...

Features

- Wallpaper, screensaver, power saving
- Stand with 2 adjustable angles
- For support of two or three Expansion Modules, an external Yealink power adapter (5V/2A) is required.
- Up to three EXP43 can be attached on Yealink T43U/T46U/T48U IP phones
- USB port (2.0 compliant) for data in and out
- USB port (2.0 compliant) for:
 - wired/wireless USB headset
 - Wi-Fi through WF40/WF50
 - USB call recording through USB flash drive
- Max power consumption (PSU): 1.5W
- Dimension (W*D*H*T):
 - 196.5mm*124.0mm*137.5mm*42.6mm
- Applies to Yealink T43U/T46U/T48U
- Operating temperature: 0~40°C (+32~104°F)
- Operating humidity: 10~95%

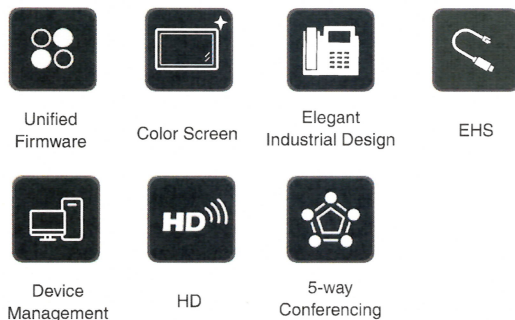
Package Features

- Package content:
 - Yealink EXP43 Color Expansion Module
 - Stand
 - Connecting Sheet
 - USB Cable
 - Screwdriver
 - Screws
 - Quick Start Guide
- Qty/CTN: 10 PCS
- N.W/CTN: 5.8 kg
- G.W/CTN: 6.4 kg
- Giftbox size: 212mm*148mm*90mm
- Carton Meas: 480mm*310mm*228mm



Entry-level IP Phone with 4 Lines & Color LCD

An entry-level color screen IP phone with high performance, Yealink SIP-T33G offers support for 4 lines and includes local 5-way conferencing. For its fashionable appearance as well as an extra-large 320x240-pixel color display with backlight, it brings comfortable operation experience and clear visual experience for users. Designed with a new powerful chip, it helps greatly improved work efficiency. Additional features include a dual-port Gigabit Ethernet with integrated PoE, EHS35 support for Yealink wireless headset, and adjustable multi-angle stand support. These features allow the SIP-T33G to be a high-quality but cost-effective classic IP phone that maximizes productivity in both small and large office environments.



Key Features and Benefits

Stronger Performance, More Possibilities

Equipped with powerful chip, the T3 series owns a stronger computing ability and more upgraded functions, which ensures a higher productivity and smoother office experience. Due to great performance, T3 series is capable to extend more services for different business demands.

Superior HD Audio, Better Communication

The Yealink T3 series provides distraction-free communications with industry leading Smart Noise Filtering Technology, which delivers excellent sound quality without extraneous noises and allows fluent conversations.

Classic Design, Practical Details

Designed by Yealink original team, T3 series inherits the design concept of Yealink IP phone family. The advanced design including modern appearances and ergonomic details enables easier and friendly operation experience to users.

All in One Platform, Convenient Management

Proven reliability and integrations for Yealink Device Management Platform, installed the unified firmware, T3 series is simple to deploy and manage, which allows a significant reduction in the operation and maintenance cost.

- Yealink HD Voice
- 2.4" 320 x 240-pixel color display with backlight
- Dual-port Gigabit Ethernet
- PoE support
- Up to 4 SIP accounts
- Local 5-way conferencing
- Support EHS Wireless Headset
- Unified Firmware
- Support YDMP/YMCS
- Stand with 2 adjustable angles
- Wall mountable
- Handset with hall switch

Audio Features

- HD voice: HD handset, HD speaker
- Smart Noise Filtering
- Narrowband codec: PCMU (G.711A), PCMA (G.711μ), G.723.1, G.729, G.729A, G.729B, G.729AB, G.726, iLBC
- DTMF: In-band, Out-of-band (RFC 2833) and SIP INFO
- Full-duplex hands-free speakerphone with AEC
- VAD, CNG, AEC, PLC, AJB, AGC

Phone Features

- 4 VoIP accounts
- Call hold, mute, DND
- One-touch speed dial, hotline
- Call forward, call waiting, call transfer
- Group listening, SMS, emergency call
- Redial, call return, auto answer
- Local 5-way conferencing
- Direct IP call without SIP proxy
- Ring tone selection/import/delete
- Set date time manually or automatically
- Dial plan
- XML Browser, action URL/URI
- Integrated screenshots
- RTCP-XR, VQ-RTCPXR
- Enhanced DSS Key

Directory

- Local phonebook up to 1000 entries
- Black list
- XML/LDAP remote phonebook
- Smart dialing
- Phonebook search/import/export
- Call history: dialed/received/missed/forwarded

IP-PBX Features

- Busy Lamp Field (BLF), Bridged Line Appearance (BLA)
- Anonymous call, anonymous call rejection
- Hot-desking, voice mail
- Flexible seating
- Call park, call pickup
- Executive and Assistant
- Centralized call recording
- Visual voice mail
- Call recording

Display and Indicator

- 2.4" 320 x 240-pixel color display with backlight
- 16 bit depth color
- LED for call and message waiting indication
- Dual-color (red or green) illuminated LEDs for line status information
- Wallpaper
- Intuitive user interface with icons and soft keys
- Multilingual user interface
- Caller ID with name and number
- Screensaver
- Power saving

Feature keys

- 4 line keys with LED
- 4 line keys can be programmed up to 12 paperless DSS keys (4-page view)
- 5 features keys: message, headset, redial, mute, hands-free speakerphone
- 6 navigation keys
- Volume control keys

Interface

- Dual-port Gigabit Ethernet
- Power over Ethernet (IEEE 802.3af), class 1*
- 1 x RJ9 (4P4C) handset port
- 1 x RJ9 (4P4C) headset port

Other Physical Features

- Color: Classic Grey
- Wall mountable
- External Yealink AC adapter
AC 100-240 V input and DC 5 V/0.6 A output
- Power consumption (PSU): 2-3 W
- Power consumption (PoE): 3.5-5 W
- Dimension (W x D x H x T):
212 x 186 x 146 x 42 mm
- Operating humidity: 10-95%
- Operating temperature: -10 to +45°C (+14 to 113°F)
- Storage temperature: -30 to +70°C (-22 to +158°F)

Management

- Configuration: browser/phone/auto-provision
- Auto provision via FTP/TFTP/HTTP/HTTPS for mass deploy
- Auto-provision with PnP
- Zero-sp-touch, TR-069
- Phone lock for personal privacy protection
- Reset to factory, reboot

- Package tracing export, system log

Network and Security

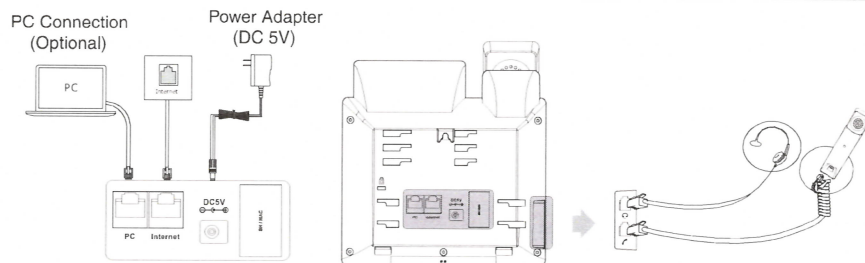
- SIP v1 (RFC2543), v2 (RFC3261)
- Call server redundancy supported
- NAT traversal: STUN mode
- Proxy mode and peer-to-peer SIP link mode
- IP assignment: static/DHCP
- HTTP/HTTPS web server
- Time and date synchronization using SNTP
- UDP/TCP/DNS-SRV (RFC 3263)
- QoS: 802.1p/Q tagging (VLAN), Layer 3 ToS DSCP
- SRTP for voice
- Transport Layer Security (TLS 1.3)
- HTTPS certificate manager
- AES encryption for configuration file (AES256)
- Digest authentication
- OpenVPN, IEEE802.1X, L2TP VPN
- IPv6
- LLDP/CDP/DHCP VLAN
- ICE
- WPA2/WPA3
- Secure boot
- GARP (Generic Attribute Registration Protocol)

Package Features

- Package content:
 - Yealink SIP-T33G IP phone
 - Handset with handset cord
 - Ethernet Cable (1.5m CAT5E UTP Cable)
 - Stand (not applicable to US wall plate Standard)
 - Quick Start Guide
 - Power Adapter (Optional)
- Qty/CTN: 10 PCS
- N.W/CTN: 9.56 kg
- G.W/CTN: 10.52 kg
- Giftbox size: 238 x 210 x 103 mm
- Carton Meas: 535 x 443 x 250 mm

* Applies to the phone with a V2 logo or later on the label

Compliance



[Learn More](#)

To find out how Yealink solutions can help your organization, visit us at www.yealink.com or mail to sales@yealink.com.

All-in-one UC Workstation Redefine Your Workspace

The Yealink WH66 is the Industry-leading DECT wireless headset, with WH66 Dual and WH66 Mono two models, opening an entirely new form of desktop collaboration. Work seamlessly with major UC platforms and integrate natively with Yealink IP Phones. 4.0 inch (480 x 800) capacitive touch screen of base offers newly work experience, just one touch, all control. Act as a workstation, managing phone calls, connecting with multiple devices (desk phone/mobile phone/computer), charging mobile phone wirelessly, and even playing a speakerphone's role. Best of all, deploying such a multifunctional workstation only needs to plug directly. Easiest things to do, greatest convenience to enjoy.



Acoustic Shield
Technology



Optima Audio
Experience



Touch Screen
LCD



Multiple Devices
Connection



Speakerphone
Mode



Built-in USB
Hub



Qi Wireless
Charger



Customizable
Busylight



WH66 Mono/Dual: Teams
WH66 Mono/Dual: UC

All-in-One UC Workstation

Desktop collaboration boosts efficiency a lot especially when Working from Home, but it can be also annoyed that the desktop is very messy with multiple device cables. Take control of your desktop collaboration environment with WH66:

- Connect all devices you want with built-in Bluetooth and USB ports.
- Expand PC's connectivity with 2-port USB 3.0 hub.
- Control all calls on the 4.0 inch (480 x 800) capacitive touch screen by simply finger touch.
- Function as a hand-free phone, freeing from wearing headset.
- Charge mobile phone wirelessly and transform it into a nice efficient conferencing device.

Be Heard Crystal Clearly

With Yealink Acoustic Shield Technology, the two Microphones built in WH66 block the background noise automatically but ensure participant voice be heard clearly, greatly boost the communication efficiency.

Interruption Free

Busylight is enabled in WH66. With the light on the headset or BLT60 on the desk turning red, people around you would know that you are on the phone, instead of interrupting you unknowingly. Just stay focused on conversation, for higher efficiency, for better collaboration.



WH66 with charger
* Wireless charger is optional

- 4.0 inch (480 x 800) capacitive touch screen
- Yealink Acoustic Shield Technology
- 2-ports USB 3.0 hub
- Wireless mobile phone charger
- Crystal speakerphone
- Supports busylight
- Teams and Skype for Business compatible

General

- 4.0 inch (480 x 800) capacitive touch screen
- 2 feature buttons
- 1 Type-A USB 3.0 port
- Built-in Bluetooth 4.2
- Connectivity: USB 3.0 & 2 x Bluetooth devices
- Integrated busylight LED indicator
- Built-in hub: 2 Type-A USB 3.0 ports
- Boom arm adjustable: 320°
- Charging stand (for headset)

Battery

- Talk time: up to 13 hours (Mono), up to 14 hours (Dual)
- Standby time: 90 hours (Mono), 125 hours (Dual)
- Charging time: 2.5 hours (12V/2A)

DECT

- Wireless range: up to 160m/525feet
- Secure DECT (level): Step C: authentication – DSAA2, encryption – DSC2 (128bit)

Audio (Headset)

- Microphone type: dual microphone
- Microphone sensitivity: -44.0+/-3 dBV
- Microphone frequency range: 100 Hz-10 kHz

- Speaker size: Φ 28
- Speaker sensitivity: 92.5+/-3 dB, 0.179 V
- Speaker impedance: 32+/-4.8 Ω
- Speaker max output power: 10 mW
- Speaker frequency range: 20 Hz-20 kHz
- Talk mode: wideband, 100Hz~8kHz, 16kHz sample rate
- Music mode: full-band, 20Hz~20kHz, 48kHz sample rate, Stereo (Stereo only supported by Dual headset)
- Hearing Protection
 - Peak Block Protection (EN50332)
 - Australian G616 Protection (AU G616)
 - Daily Noise Exposure Protection

Audio (Base)

- Microphone type: ECM Omnidirectional microphone
- Microphone sensitivity: -38.0+/-2 dBV
- Microphone frequency range: 70 Hz-20 kHz
- Speaker size: 40mm*20.8mm
- Speaker sensitivity: 97+/-3 dB
- Speaker impedance: 4 Ω +/-15%
- Speaker max input power: 4 W
- Speaker frequency range: 160 Hz-20 kHz

Easy Call Management

- Answer/End/Reject a call
- Volume up/down

- Microphone mute
- Move the microphone boom arm up to mute, or down to unmute

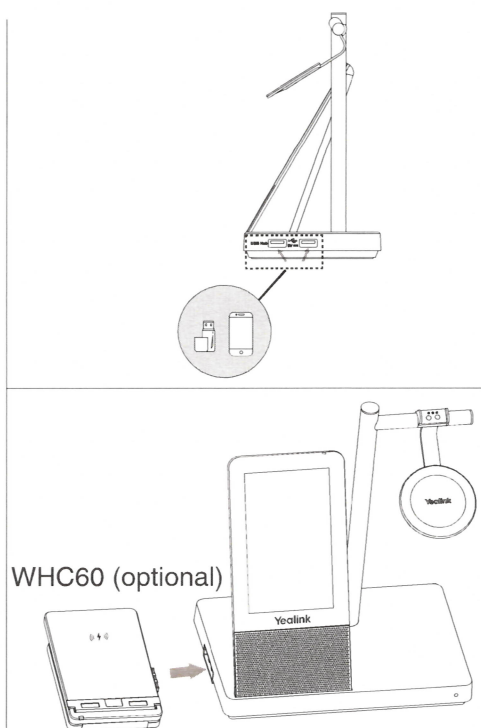
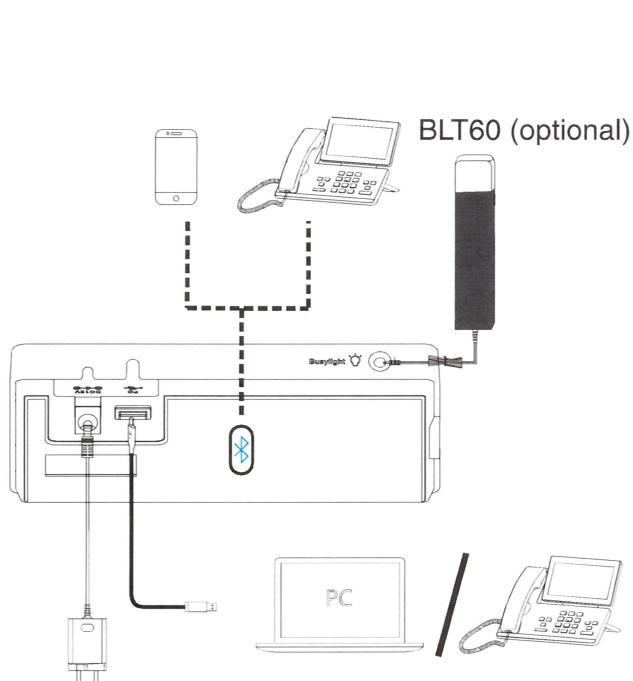
Package Features

- Package contents:
 - WHB660 Base
 - WHM621 Headset or WHD622 Headset
 - Power Adapter
 - 2* 1m USB 3.0 Cable
 - Quick Start Guide
- Optional accessories:
 - Busylight BLT60
 - Wireless Charger
 - Bluetooth Dongle BT50
- WH66 Mono: Base: 398g, Headset: 80g
- WH66 Dual: Base: 398g, Headset: 127g
- N.W/CTN:
 - WH66 Mono: 10.46 kg; WH66 Dual: 10.96 kg
- Giftbox size: 255mm*204mm*135mm
- Carton Meas: 698mm*421mm*265mm

Compliance

CE  FC IC

Connection



Charge and play anytime

- Plug-and-Play
- Adjustable panel
- Charge wirelessly



The Yealink WHC60-Wireless Charger for WH66/WH67, is designed to expand the functional capability of WH66/WH67 to a whole new level. It's easy to install, just plug-and-play, even no needs of any cables.

It's a wireless charger stand, working with WH66/WH67 can be functioned as a mobile phone workstation. Just connect the mobile phone with WH66/WH67 through Bluetooth, put the phone on the WHC60, and adjust the angle to the best, then you can start video teleconference directly with WH66/67 crystal sound experience.

Package Features

- Package content:
 - WHC60
- Qty/CTN: 50 PCS
- N.W/CTN: 12.9 kg
- G.W/CTN: 13.6 kg
- Giftbox Size: 102mm x 30mm x 138mm
- Carton Meas: 530mm x 320mm x 155mm

Yealink DECT IP Phone

- High-performance SIP cordless phone system
- 1.8" 128 x 160 TFT color screen with intuitive user interface
- Up to 20 simultaneous calls
- Up to 10 DECT cordless handsets
- Up to 10 SIP accounts
- IP67 Ruggedized DECT Handset
- Noise Reduction System
- FNR (Flexible Noise Reduction)/Noise Cancellation
- Up to 28-hour talk time (in ideal conditions)
- Up to 360-hour standby time (in ideal conditions)
- Quick charging: 10-min charge time for 2-hour talk time
- TLS and SRTP security encryption
- Headset connection via bluetooth
- Alarm function
- Vibration
- Charger wall mountable



The Yealink W79P, being a high-performance SIP cordless phone system, which can register 10 Yealink ruggedized DECT W59R handsets, and keep stable in the complicated and harsh locations. Featuring more functions, lines and mobility, it supports up to 10 SIP accounts and 20 simultaneous calls, with integrated Bluetooth and vibration alarm to provide a stable and good experience for your mobile communications.

You can enjoy clearer, high-quality voice calls because of the new Noise Cancellation technology. W79P consistently delivers excellent and professional audio quality in both high-bandwidth and poor network conditions. It combines DECT technology with SIP capabilities. Enjoy the convenience of wireless communication anytime, anywhere, as well as the extensive benefits and feature richness of IP voice phones.

The Yealink DECT IP phone W79P supports efficient provisioning and effortless mass deployment with Yealink's Redirection and Provisioning Service (RPS) and Boot mechanism to help you realize the Zero Touch Provisioning without any complex manual settings, which makes it simple to deploy, easy to maintain and upgrade, saving even more time and IT costs for businesses.

- Up to 10 DECT cordless handsets and 10 SIP accounts
- Up to 20 simultaneous calls to ensure that each handset can make two calls
- DECT radio coverage up to 50m indoors and 300m outdoors
- Energy-saving ECO features
- Built-in Bluetooth and vibration alarm

DECT technology:

Yealink DECT technology focuses on high quality Audio VoIP (wideband), as well as low bit - rate data applications. But we are not compatible with any third-party DECT devices (base station, handset, etc.).

Phone Features

- Up to 20 simultaneous calls
- Up to 10 handsets
- Up to 10 SIP accounts
- Up to 2 simultaneous calls per handset
- Up to 6 repeaters per base station (RT30)
- Built-in Bluetooth for Bluetooth headset
- Vibration alarm
- Alarm functions: push-button/no-movement/mandown/running
- Handset selection for receiving call
- Handset and number selection for placing call
- Paging, intercom, auto answer, dial plan
- Call hold, call transfer, 3-way conference
- Switching between calls
- Call waiting, mute, silence, DND
- Caller ID with name and number
- Anonymous call/Anonymous call rejection
- Call forward: Always/Busy/No Answer
- Speed dial/Voicemail/Redial
- Message Waiting Indication (MWI)
- Music on hold (server-based)
- Local phonebook for up to 1000 entries (store in the base)
- Remote phonebook/LDAP/XML phonebook
- Phonebook search/import/export
- 100 call history per handset: All/Placed/Missed/Received
- Direct IP call without SIP proxy
- Reset to factory, reboot
- Keypad lock, emergency call
- Broadsoft directory, BroadSoft call log
- Broadworks feature key synchronization
- Shared Call Appearance (SCA)
- XML browser
- Action URI

Personalization

- 9 ringer melodies
- Screen saver
- Multilingual user interface

Management

- Auto-provision via TFTP/FTP/HTTP/HTTPS/RPS
- Auto-provision with PnP
- Handset upgrade: OTA (Over-The-Air)/ No Perception Upgrade

- Configuration: browser/phone/auto-provision
- Trace package and system log export

Audio Features

- Full-duplex speakerphone
- Hearing Aid Compatibility (HAC) compliant
- FNR (Flexible Noise Reduction)/Noise Cancellation
- Receiver volume control: 5 steps
- Ringer volume control: 5 steps+off
- Multiple advisory tones
- Acoustic warning for low battery status
- DTMF
- Wideband codec: AMR-WB (optional), G.722
- Narrowband codec: PCMU, PCMA, G.726, G.729, G.729A, iLBC
- VAD, CNG, AGC, PLC, AJB
- AEC
- Support VQ-RTCPXR (RFC6035), RTCP-XR

Network Features

- SIP v1 (RFC2543), v2 (RFC3261)
- SNTP/NTP
- VLAN (802.1Q and 802.1P)
- 802.1x, LLDP
- STUN Client (NAT Traversal)
- UDP/TCP/TLS
- IP assignment: Static/DHCP
- Support outbound proxy server backup

Security

- Open VPN
- Transport Layer Security (TLS)
- HTTPS (server/client), SRTP (RFC3711)
- Digest authentication
- Secure configuration file via AES encryption
- Support SHA256/SHA512/SHA384
- Three-level configuration mode: Admin/Var/User

DECT

- Frequency bands: 1880 – 1900 MHz (Europe), 1920 – 1930 MHz (US), 1902 – 1906 MHz (TH), 1910 – 1920 MHz (BR)

Interface

- 1 x RJ45 10/100M Ethernet port
- Power over Ethernet (IEEE 802.3af), Class 1

Physical Features

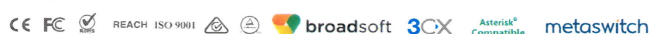
- Indoor Range: 50 m (in ideal conditions)

- Outdoor Range: 300 m (in ideal conditions)
- Battery: 1460 mAh, Lithium-ion, 3.7 V, 5.4 WH
 - Up to 28 hours of talk time (18 hours with Bluetooth headset)
 - Up to 360 hours of standby time (200 hours with Bluetooth headset)
- 1.8" 128 x 160-pixel TFT color display
- Desktop or wall mountable
- LCD backlight, key backlight
- Energy-saving ECO mode/ECO Mode+
- Backlit keypad with 25 keys:
 - Standard ITU telephone keypad, 12 keys, 4x3, with star and pound/hash key
 - 5 navigation keys (left, right, up, down, OK)
 - 2 softkeys
 - 6 function keys (Speaker, message, Off-hook, Cancel, TRAN, Mute)
 - 3 side keys (volume up/down, alarm)
 - 6 shortcut keys
- Three LED indicators on W70B:
 - 1 x Registration LED
 - 1 x Network Status LED
 - 1 x Power Indicator LED
- External Yealink AC adapter: AC 100-240V Input and DC 5V/600mA Output
- Color: Handset: Black ; Base: Classic Grey
- Handset size: 157mm x 51mm x 24mm
- Base station size: 130mm x 100mm x 25.1mm
- Operating humidity: 10 ~ 95%
- Handset operating temperature: -10 to +50°C (+14 to 122°F)
- Handset storage temperature: -30 to 70°C (-22 to 158°F)
- Base station operating temperature: 0 to +40°C (+32 to 104°F)

Package Features

- Package contents:
 - W59R Handset with Belt Clip
 - W70B Base Station
 - Base Stand
 - Charger Cradle
 - Two Power Adapters
 - Ethernet Cable
 - Rechargeable Battery
 - Decorative Cover
 - Quick Start Guide
- Qty/CNT: 10 PCS
- Giftbox size: 502 mm x 378 mm x 215 mm
- Carton meas: 205 mm x 182 mm x 95 mm
- N.W: 8.414 Kg
- G.W: 9.096 Kg

Compliance



Touch-Sensitive HD IP Conference Phone

Yealink CP965 is designed for medium and large-sized conference rooms. Based on Android 9.0 system, it is a flagship HD conference phone with powerful voice conferencing features and easy control operation. CP965 adopts a business and introverted design that perfectly matches the calm style of the conference room, but also a acoustic fabric, which is impervious to any accidental liquid spills. Its fingerprint-proof LCD screen with a clear UI interaction page makes it easy for everyone to control the meeting. CP965 has 13 built-in microphones, providing you with a clear and natural conference call experience. In addition, you can also connect CP965 to your mobile device (such as PC device, smart phone, etc.) via Bluetooth or USB to achieve a variety of UC hybrid meeting modes. CP965 can be connected with 3 CPs in star shape to realize synchronous sound pickup and playback, providing users with an optimum audio experience. CP965 provides you with a new intelligent voice conferencing solution, which is the ideal office assistant for your conference room.



Android 9



Yealink Decagon Meeting Room



Hybrid UC Meeting



Pairing via Bluetooth



reddot winner 2021

Key Features and Benefits

Modest Design, Easy-to-Use User Interface

Yealink CP965 is a hermit in the conference room. Its black acoustics fabric can realize crystal-clear audio and is resistant to water, oil, and stain. Its ultra-thin body, appropriate desktop fit, and ingenious hidden wiring slot, perfectly fit for the simple business style in the conference rooms. Additionally, its built-in Android 9.0 system and easy-to-use UI interface, allow users to launch a meeting with one button and increase user adoption

HD Audio, Smooth Communication

CP965 adopts Y-shaped design and has 12 built-in microphones for sound picking and 1 microphone for noise cancellation. Its 20-foot and 360° omni-direction voice pickup provides users with clear and natural voice conference experience.

Rich Features and High Expandability

CP965 supports 10-way conference call, enabling participants from different locations to communicate smoothly, reducing costs for your company. You can connect the CP965 to your mobile devices (such as a computer, smartphone, etc.) using Bluetooth or Type C, or use the USB 2.0 port to connect the PSTN device CPN10, enabling Hybrid UC meetings that include PSTN, SIP, and mobile phone integration. Moreover, when working with the DECT wireless expansion microphone CPW65, a up to 30-meter connection distance with CP965 can be achieved while still keeping the conference room table clean.

- Red Dot[2021]
- Android 9.0
- 5-inch multi-touch screen with 720x1280 resolution
- Optimal HD audio, full duplex technology
- Yealink Noise Proof Technology
- 20-foot (6-meter) and 360-degree voice pickup
- Built-in 12-microphone array for voice pickup
- Built-in 1-microphone array for noise cancellation
- Power over Ethernet
- 10-way conference call
- Hybrid UC meeting
- Built-in Wi-Fi (2.4GHz/5GHz, 802.11a/b/g/n)

Audio Features

- Optimal HD audio
- Yealink Noise Proof Technology
- Smart Noise Filtering
- 13ft (4m) high-quality voice pickup range
Maximum 20ft (6m) voice pickup range
- Apply to medium to large conference room
- Built-in 12-microphone array, 360-degree voice pickup
- Built-in 1-microphone array, decrease noise
- Loudspeaker
 - Frequency: 100-20,000 Hz
 - Volume: 94 dB at 0.5-m peak volume
- 56mm diameter and 5w speaker
- Full-duplex speakerphone with AEC
- Echo cancellation tail length is up to 320ms
- Background noise suppression
- Codecs: G722, G722.1C, G726, G.729, G.729A, G723, iLBC, PCMU (G.711A), PCMA (G.711μ)
- DTMF: In-band, Out-of-band (RFC 2833) and SIP INFO
- VAD, CNG, PLC, AJB, AGC

Phone features

- 1 SIP account
- Call hold, mute, DND, call recording, hotline
- 10-way conference call
- Analog PSTN calls via CPN10
- Redial, call waiting, emergency call
- Call forward, call transfer, call return, dial plan
- Ring tone selection/import/delete
- Set date time manually or automatically
- Volume adjustment
- Pairing via Bluetooth
- Create meeting directly
- Join meeting seamlessly
- Active Speaker

Star connection

- Up to four CP965: One Master CP, three Slave CP
- Wired network only
- Two expansion microphones for each CP965

Directory

- Local phonebook up to 1000 entries

- XML/LDAP remote phonebook
- Intelligent search method
- Phonebook search/import/export
- Call history: dialed/received/missed/forwarded
- Block list

IP-PBX features

- Busy Lamp Field (BLF)
- Multicast paging
- Intercom
- Anonymous call
- Anonymous call rejection
- Voice mail
- Distinctive ringtone
- Call pickup

Display

- 5" 720x1280 capacitive touch screen
- Volume key
- Home button

Interface

- 1 x RJ45 10/100M Ethernet port
- Built-in Wi-Fi (2.4GHz/5GHz, 802.11a/b/g/n)
- Built-in Bluetooth 4.2
- Power over Ethernet (IEEE 802.3at), class 4
- 1 x USB 2.0 Type-A device port
- 1 x USB 2.0 Type-C device port
- 1 x Security slot

Network and Security

- SIP v1 (RFC2543), v2 (RFC3261)
- SIP server redundancy supported
- IPv4/IPv6
- NAT traversal: STUN mode
- Proxy mode and peer-to-peer SIP link mode
- IP assignment: static/DHCP
- HTTP/HTTPS web server
- Time and date synchronization using SNTP
- UDP/TCP/DNS-SRV (RFC 3263)
- QoS: 802.1p/Q tagging (VLAN), Layer 3 ToS, DSCP
- SRTP for voice encryption
- Transport Layer Security (TLS1.3)
- HTTPS certificate manager
- AES encryption for configuration file (AES256)

- Adb encryption authenticated
- Digest authentication using MD5/SHA1/SHA224/SHA256/SHA384/SHA512
- OpenVPN, L2TP VPN
- WPA2/WPA3
- Secure boot
- GARP (Generic Attribute Registration Protocol)

Management

- Configuration: browser/phone/auto-provision/Yealink Device Management Platform
- Auto provision via FTP/TFTP/HTTP/HTTPS for mass deploy
- Auto-provision with PnP
- Zero-sp-touch, TR-069
- Reset to factory, reboot
- Package tracing export, system log

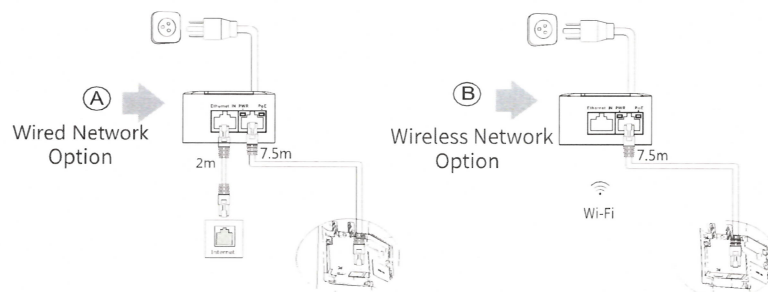
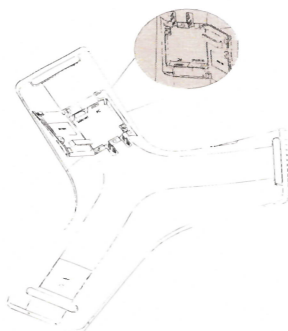
Other physical features

- Color: Black
- External Yealink PoE adapter (Optional)
- Power consumption (PoE): 7.3W-20W
- Dimension (W*D*H): 328mm*322mm*62mm
- Operating humidity: 10~90%
- Operating temperature: -10 to +45°C (+14 to 113°F)
- Storage temperature: -30 to +70°C (-22 to +158°F)

Package Features

- Package content:
 - Yealink CP965 IP conference phone
 - Ethernet Cable (7.5m CAT5E UTP cable)
 - M2x5 screw
 - Screwdriver
 - Wireless Microphone CPW65 (Optional)
 - Quick Start Guide
 - Yealink PoE Adapter YLPOE30 (Optional)
- Qty/CTN: 5 PCS
- N.W/CTN: 7.964 kg
- G.W/CTN: 9.02 kg
- Giftbox size: 398mm*384mm*105mm
- Carton Meas: 552mm*392mm*410mm

Compliance



Yealink CPW65 - Wireless DECT Expansion Mic for CP965

Yealink CPW65 is a pair of CP Wireless DECT Expansion Mic for the Yealink CP965 conference phone, solving the bottleneck of sound pickup in large meeting rooms. It comes with a black fabric cover and has water-resistant, grease-resistant, and antifouling properties.



With CPW65, delivering crystal-clear and optimally stable audio experiences in large conference rooms is a piece of cake. It has three built-in microphones and supports a 360-degree voice pickup range with a radius of 10-foot (3-meter). CP965's voice pickup range can be expanded easily by wirelessly connecting two CPW65.

The 11-day standby time and 13-hour talk time of CPW65 will save time for the IT manager. It is also convenient to charge by simply placing it on the charging cradle without orienting it in any particular direction.

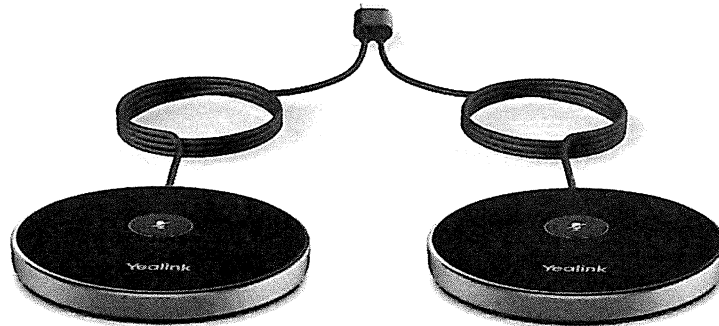
CPW65's benefits make it ideal for organizations who want optimal microphone placement and wider room coverage, as it enables your CP965 to be utilized in more conferencing scenarios.

Key Features and Benefits

- Optima HD voice
- Full duplex technology
- 11-day standby time and 13-hour talk time
- 10-foot (3-meter) 360° voice pickup
- Up to 20-meter connection distance with CP965
- Place-and-Charge Charging cradle
- Intuitive capacitive mute buttons
- Capacitive mute touchpad
- Echo cancellation
- DECT Technology

Yealink CPE95

CP Wired Expansion Mic for CP965



The Yealink CPE95 is a CP Wired Expansion Mic that works as an audio input device for Yealink CP965 conference phones. It supports 360° omnidirectional pickup with a 3-meter radius, providing the ultimate HD audio experience. Two expansion microphones can be connected to the Yealink CP965 IP conference phone to increase the range by 10ft/360°. This allows the entire conference phone to cover a 10-meter-long conference table, meeting the needs of larger conference rooms. In addition, high-quality echo cancellation and noise suppression technologies effectively filter out ambient noise while maintaining clear and fidelity voice quality.

The CPE95 wired expansion microphone offers superior microphone pickup and wide room coverage for a wide range of high-fidelity audio experiences. It is ideal for organizations needing premium conferencing experiences, optimal microphone placement, and wider room coverage.

Key Features

- Optima HD voice
- Full duplex technology
- 10-foot (3-meter) 360° voice pickup
- Echo cancellation
- Capacitive mute touchpad with bicolor LED
- Work with Yealink CP965 IP Conference



We are Pleased to Present the
Following Proposal

FoxTel Phone System

QUOTE #001178 V1

PREPARED FOR

Village of Kimberly

PREPARED BY

Brian Schuh



Village of Kimberly Telephone Proposal

Proposal Summary

AIT Business Technologies is pleased to present the attached FoxTel phone proposal for the Village of Kimberly. The proposal is for a state-of-the-art cloud based system that is quickly becoming the standard offering, replacing on-premise systems for a number of very important reasons.

On-premises systems rely on the last mile of connections for all calls, meaning that internal equipment is susceptible to internet and local service outages - and there's always the possibility of hardware / server issues. On-premises systems also require regular security updates and annual software assurance policies. Even when an on-premises system is up-to-date, there is still a worry of security vulnerabilities, due to the fact that mobile apps require security holes to be implemented to function, which opens the possibility of the internal Village network falling under attack. These are just the beginning to the long list of reasons most customers now choose to have a cloud-based communications platform.




In contrast to an on-premises platform, FoxTel eliminates all of the security and connection concerns of on-premises systems by being hosted in Tier 1 data centers throughout the United States. This allows your phones and mobile apps to function even when local services are down. Phones can be moved between locations and even to a home and function as if staff was functioning in their regular office. FoxTel's Unified communication combines telephone services with electronic faxing, including video and SMS messaging as well, allowing messaging directly from the communication app on your PC or smartphone.

When considering the total cost of ownership, be believe you will agree the FoxTel hosted platform offers the best combination of value, features, and resiliency for the Village of Kimberly.

As your incumbent phone provider (having installed the existing Panasonic platform back in 2013), we are well aware of the Village's needs and call flow, and we believe we have earned the trust with the Village as a technology provider they can rely on.





We appreciate your consideration and look forward to working inside the Village of Kimberly where AIT pays taxes and has a vested interest in guiding staff to the most cost effective and reliable secure solutions available.

FoxTel Hosted Phone System

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
 FoxTel User FoxTel Hosted Telephone User Standard License	\$12.00	\$0.00	21	\$252.00	\$0.00
 FoxTel-T44W FoxTel Hosted Yealink SIP-T44W IP Telephone FoxTel Hosted Yealink SIP-T44W IP Telephone	\$0.00	\$99.00	13	\$0.00	\$1,287.00
 YEA-EXP43 Yealink T4U series Expansion Module	\$0.00	\$92.00	3	\$0.00	\$276.00



FoxTel Hosted Phone System

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
 GAC2500 Grandstream IP Conference Station - Corded/Cordless - Corded/Cordless - Bluetooth, Wi-Fi - Desktop - Black - 6 x Total Line - VoIP - IEEE 802.11b/g/nNetwork (RJ-45) - PoE Ports	\$0.00	\$349.99	3	\$0.00	\$1,049.97
 WP816 Grandstream WP816 Compact Portable Wi-Fi Phone Grandstream WP816 Compact Portable Wi-Fi Phone	\$0.00	\$52.00	1	\$0.00	\$52.00
 WH67 Yealink WH67 UC Convertible DECT Wireless Headset Workstation	\$0.00	\$219.00	6	\$0.00	\$1,314.00
 WHC60 WHC60 - Wireless Charger for WH66/WH67	\$0.00	\$58.00	6	\$0.00	\$348.00
Subtotal:					\$252.00
Subtotal:					\$4,326.97



FoxTel Phone System



Prepared by:
AIT Business Technologies
Brian Schuh
9207300500
bschuh@appletontech.com

Prepared for:
Village of Kimberly
515 W. Kimberly Ave.
Kimberly, WI 54136
Dani Block
(920) 788-7500
dblock@vokimberlywi.gov

Quote Information:
Quote #: 001178
Version: 1
Delivery Date: 01/16/2025
Expiration Date: 01/22/2025

Quote Summary

Description	Amount
FoxTel Hosted Phone System	\$4,326.97
Total:	\$4,326.97

Recurring Costs

Description	Amount
FoxTel Hosted Phone System	\$252.00
Total:	\$252.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.
Prices valid for 30 days from the date of this proposal.

AIT Business Technologies

Village of Kimberly

Signature: Brian Schuh
Name: Brian Schuh
Title: VP of Sales & Customer Relations
Date: 01/16/2025

Signature: _____
Name: Dani Block
Date: _____



January 15, 2025

PROPOSAL FOR

VILLAGE OF KIMBERLY - OUTAGAMIE CTY

DANIELLE BLOCK

Prepared By:

Scott Pelishek

Technology Advisor

920-915-7728

scott.pelishek@marconet.com

Quote Number: 195264



Managed Services



Copiers & Printers



Audio Visual



Business IT Services



IT - Marco Managed Voice -- VILLAGE OF KIMBERLY - OUTAGAMIE CTY



Prepared by:

Marco - Twin Cities

Scott Pelishek

920-915-7728

scott.pelishek@marconet.com

Prepared for:

VILLAGE OF KIMBERLY - OUTAGAMIE CTY

515 W KIMBERLY AVE

KIMBERLY, WI 54136-1335

Danielle Block

920.788.7500

dblock@vokimberlywi.gov

Quote Information:

Quote #: 195264

Version: 1

Date Issued: 01/15/2025

Expiration Date: 02/13/2025

Special Pricing Program:

See Quote Notes

■ Implementation Overview

■ ENGAGEMENT OVERVIEW - DESIRED GOALS AND OUTCOMES - CURRENT SITUATION

VILLAGE OF KIMBERLY - OUTAGAMIE CTY Marco UC at two locations tied together with Private Fiber LAN

Solutions Consultant, validated local number portability? Yes BW

24 Total Users - 15 Voice and 9 Common.

Switches : HPE J9772A Aruba 2530-48G-PoE+ 4SFP 370W 48 ports Managed Rack-Mountable Switch

Firewall: Fortinet FortiGate FG-60e

■ CLIENT RESPONSIBILITIES

Unless specifically included in the Schedule of Products listed below, the customer is responsible for the following:

Networking:

- CAT5 (or greater) network drops to all handset locations
- Available switch ports and power (either PoE or power outlets) for all connected devices.
- Voice VLANs and required IP Subnets
- LAN and WAN Quality of Service (QoS)
- Working with data circuit provider to ensure proper bandwidth and QoS markings
- DHCP scope
- SSL certificates
- project related DNS entries

Third Party Applications/Devices:

- BYOD (Bring your own Device) phones, paging devices and door access equipment are supported on a best effort basis and approved prior to installation.
- Warranty for BYOD phones, paging devices and door access equipment
- Integration to third party applications are supported on a best effort basis and must be approved prior to installation
- Marco will ensure the handoff to the third party device/application is properly functioning, but Marco support stops beyond that Marco provided connection/device

Number Porting:

- Please do not contact your current service providers to make changes on your account or disconnect services until specified to do so by Marco Project Management



SCHEDULE A - SCHEDULE OF PRODUCTS TO PRODUCT AGREEMENT(S)

- Verifying numbers for all fax, alarm and security lines - these should not be ported unless you are moving your fax to our/a hosted fax service
- Contact current carrier to remove any PINS, passwords, line and/or PIC/LPIC freezes from all accounts numbers will be ported from
- The customer must have authorized user sign the Letter of Agency for number porting, which must be the approved contact with all current carriers
- Obtain current copy (last 30 days) of all invoices for accounts in which numbers will be ported from (including toll free)
- Obtain a customer service record (CSR) from the accounts of all carriers in which numbers will be ported from (this should list all account information including service addresses).

SERVICES ASSUMPTIONS, EXCLUSIONS, AND NOTES

UC - Site 1

Description	Recurring	One-Time	Qty	Ext. Recurring	Ext. One-Time
Designated Site: 515 W Kimberly Ave, Kimberly, WI 54136			1		
Recurring Services					
Marco - UC - Customer Managed Firewall			1		
Includes a customer provided Firewall and any additional IT Infrastructure. Marco WILL NOT provide monitoring or management of these components and CANNOT troubleshoot these devices. Marco will provide best practices for standard configuration and troubleshooting to the customer or IT resource.					
Marco - UC - Customer Managed Switch			1		
Includes a customer provided Switch and any additional IT Infrastructure. Marco WILL NOT provide monitoring or management of these components and CANNOT troubleshoot these devices. Marco will provide best practices for standard configuration and troubleshooting to the customer or IT resource.					
Marco - UC - Common	\$15.00		9	\$135.00	
Supports basic calling features. It is intended for simple endpoints like hallway phones, door phones, and simple retail stations. The Common Area package includes features like Call Forward, BLF, Transfer, Call Waiting.					
Marco - UC - Voice	\$22.00		15	\$330.00	
Includes a subset of the calling features like Hunting, Voicemail, Visual Voicemail, Shared Call Appearance that are associated with Webex Calling with the option of the Webex App softphone or a choice of devices. It does not include the Meetings and Messaging functionality and offers a calling focused package for customers looking for a voice only solution.					
Marco - UC - SIP Trunk			24		
Includes DID, E911, and Usage					
Marco - UC - Hosted Fax DID with Unlimited Usage	\$15.00		1	\$15.00	
Includes a DID number for inbound/outbound faxing through email with unlimited usage.					
Non - Recurring Services					
Cisco 6851		\$123.75	16		\$1,980.00
Four-line IP desk phone, 10/100/1000, 3.5" grayscale screen, RJ9 headset support, wallmount optional, KEM optional					
Cisco 8851		\$257.53	3		\$772.59



**SCHEDULE A - SCHEDULE OF PRODUCTS TO PRODUCT
AGREEMENT(S)**

Ten-line IP desk phone, 10/100/1000, 5" color screen, RJ9/USB/bluetooth headset support, wallmount optional, KEM optional					
Cisco 6823 Bundle		\$248.72	1		\$248.72
IP DECT wireless 6823 handset (1.7" color) with cradle and regional power adapter. IP DECT DBS-110 single-cell base station and power adapter					
Cisco KEM 88xx Series		\$197.34	3		\$592.02
Key Expansion Module for 8851 and 8861 IP desk phones, 4.3" color display - 18 physical buttons, 2 pages, 36 keys total					
Cisco 7832		\$424.93	3		\$1,274.79
Conference phone, 3.4" monochrome screen, 10/100, 360 degree coverage, 7' microphone pickup					
Marco - UC - On-Site Install		\$1,500.00	1		\$1,500.00
Marco will perform onsite installation of all phones.					
Marco - UC - Remote Training		\$250.00	1		\$250.00
Marco will provide up to 2-hours of Project Coordinator led remote training.					
Marco - UC - Per User Setup		\$50.00	24		\$1,200.00
Includes configuration, and provisioning for services such as: Auto Attendant, Ring Groups, Hunt Groups, Time Frames, Voicemail, Conference Bridge, Call Forwarding, Line Appearances, Multi-Line, Extension, Simultaneous Ring and Voicemail to Email per user.					
Marco - UC - Hosted Fax DID Setup		\$25.00	1		\$25.00
Includes configuration of one Hosted Fax with DID or Toll Free.					

Subtotal: **\$480.00** Subtotal: **\$7,843.12**



SCHEDULE A - SCHEDULE OF PRODUCTS TO PRODUCT
AGREEMENT(S)

Quote Summary - One-Time Expenses

Description	Amount
UC - Site 1	\$7,843.12
Total:	
	\$7,843.12

Quote Summary - Expenses

Description	Amount
UC - Site 1	\$480.00
Total:	
	\$480.00

Payment Options

Description	Payments	Interval	Amount
Recurring Payments			
36-Months - Monthly Payments	36	Monthly	\$480.00
	1	One-Time	\$7,843.12

Summary of Selected Payment Options

Description	Amount
Recurring Payments: 36-Months - Monthly Payments	
Selected Recurring Payment	\$480.00



■ Approval

Customer Proprietary Network Information (CPNI):

Provider and Customer acknowledge that Provider has a duty to protect the confidentiality of Customer Proprietary Network Information ("CPNI") in accordance with applicable federal law. CPNI includes information relating to the quantity, technical configuration, type, destination, location, and amount of use of the telecommunications Services that Customer purchases from Provider, and that is made available to Provider by Customer solely by virtue of the Provider/Customer relationship hereunder. Provider and Customer understand that Provider may access, use and disclose Customer's CPNI as permitted by applicable law, in order to install and provision the Service and market services that are within the same category of services provided herein without Customer's consent. With Customer's consent, Provider may use Customer's CPNI in order to offer Customer the full range of products and services offered by Provider. By signing this Agreement, Customer consents to Provider using Customer CPNI for the purpose of marketing additional services. Customer may refuse CPNI consent by signing this Agreement and providing to Provider written notice of its intent to opt out of granting such consent. Customer's consent or refusal to consent will remain valid until Customer otherwise advises Provider. Any refusal of consent by Customer will not affect Provider's provision of service to Customer.

Provider and Customer agree that Customer is served by a primary dedicated account representative and thereby qualifies for the Business Customer Exemption from the FCC's CPNI authentication requirements. Provider and Customer agree to be bound by the authentication regime in this paragraph. Specifically, Provider and Customer agree that Provider may provide Customer CPNI to representatives authorized by Customer as designated in applicable Service Orders in connection with Customer-initiated calls pertaining to the purchase of new and/or additional services, billing and collection, trouble reports, and other customer care issues.

If Customer representatives other than those designated by Customer in Service Orders contact Provider to request or modify information regarding Customer's account, Provider will not provide Customer CPNI unless Provider authenticates the caller. If the caller cannot provide information that enables Provider to authenticate the caller, Provider will not provide Customer CPNI to the caller, but will instead call the Customer back at the Customer's telephone number associated with the services provided herein to provide the requested information or mail the requested information to Customer's business address associated with the account for at least 30 days.

Please select an option below*:

Opt In _____ (Marco may use CPNI to market to Customer)

Opt Out _____ (Marco may not use CPNI to market to Customer)

* If No selection is made, an assumption of "OPT IN" is selected on your behalf

- Client represents that it has reviewed and agrees to be legally bound by this Schedule of Products.
- Client represents that it has reviewed and agrees to be legally bound by the Relationship Agreement, any Product Agreement(s) referred to herein, and applicable policy(ies) ("Terms and Conditions") which are located at www.marconet.com/legal for the Products it is obtaining as identified in this Schedule of Products. If the parties have negotiated changes to the Terms and Conditions that have been reduced to writing and signed by both parties, the modified version(s) of such Terms and Conditions, that have not expired or been terminated, shall replace the online version(s).
- Client agrees to use electronic signatures, electronic communications, and electronic records to transact business under the above documents.
- The pricing above does not include taxes. Taxes, fees and surcharges shall be paid by Client and will be shown on invoices to Client.
- Payments made via credit card are subject to a 3% surcharge.



- A \$30 fee will be assessed for any returned payment

Marco Technologies, LLC

Signature: _____

Name: _____

Title: _____

Date: _____

VILLAGE OF KIMBERLY - OUTAGAMIE CTY

Prepared for: Danielle Block

Signature: _____

Signed by: _____

Title: _____

Date: _____

PO Number: _____

Email Address: _____



Prepared for:
Village Of Kimberly


Prepared by:
Nathan Lahm

We have prepared a quote for you

New Phone System - Village of Kimberly

Quote # 001017
Version 1

Products Reoccurring

Description		Recurring	Qty	Ext. Recurring
Avaya Cloud Office Advanced Plan	AVAYA	\$9.99	23	\$229.77
Avaya - E911	AVAYA	\$1.00	23	\$23.00
Compliance and Administrative Cost Recovery Fee (CRF)	AVAYA	\$4.00	23	\$92.00
Phones (Leased)				
Avaya IX IP Phone J159 - DaaS		\$1.54	23	\$35.42
Monthly Subtotal:				\$380.19

Products

Description		Price	Qty	Ext. Price
Avaya IX Conference Phone B199	AVAYA	\$659.99	3	\$1,979.97
Avaya - Wireless phone (\$250-\$350) - Different options	AVAYA	\$350.00	1	\$350.00
Subtotal:				\$2,329.97



New Phone System - Village of Kimberly



Prepared by:
Amplitel Technologies
Nathan Lahm
(920) 759-4773
nlahm@ampliteltech.com

Prepared for:
Village Of Kimberly
515 W. Kimberly Avenue
Kimberly, WI 54136
Danielle Block
(920) 572-0306
dblock@vokimberlywi.gov

Quote Information:
Quote #: 001017
Version: 1
Delivery Date: 01/30/2025
Expiration Date: 01/31/2025

Quote Summary

Description	Amount
Products	\$2,329.97
Total:	\$2,329.97

Monthly Recurring Summary

Description	Amount
Products Reoccurring	\$380.19
Monthly Total:	\$380.19

By signing below, I hereby acknowledge that I am agreeing to the SOW and MSA included in this proposal.

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Amplitel Technologies

Village Of Kimberly

Signature: 

Name: Nate Lahm

Title: vCIO

Date: 01/30/2025

Signature: _____

Name: Danielle Block

Date: _____

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77645									
ACC INC	70	04/25	04/24/2025	77645	38152	SERVICE CALL STATIC PRES	101-5160-231	244.50	244.50
Total 77645:									244.50
77646									
ADVANCE AUTO PARTS	39	04/25	04/24/2025	77646	835650996413	HEADLIGHT	101-5324-200	9.58	9.58
ADVANCE AUTO PARTS	39	04/25	04/24/2025	77646	835651068594	OIL & AIR FILTERS	101-5324-200	11.93	11.93
ADVANCE AUTO PARTS	39	04/25	04/24/2025	77646	835651128608	PARTS	101-5324-200	11.41	11.41
Total 77646:									32.92
77647									
ASSOCIATED TRUST C	57	04/25	04/24/2025	77647	26619	TIF #6 BOND FEES	310-5820-740	475.00	475.00
ASSOCIATED TRUST C	57	04/25	04/24/2025	77647	26620	TIF #6 BOND FEES	310-5820-740	475.00	475.00
Total 77647:									950.00
77648									
AT&T	657	04/25	04/24/2025	77648	920788972304	MONTHLY PHONE LINE-SENI	101-5530-200	93.72	93.72
Total 77648:									93.72
77649									
AT&T	698	04/25	04/24/2025	77649	920 749 1299	ROGER ST LIFT STATION	201-5360-200	65.18	65.18
Total 77649:									65.18
77650									
AUTOMOTIVE SUPPLY	132	04/25	04/24/2025	77650	061015033	GREASE GUN	101-5324-200	65.00	65.00
AUTOMOTIVE SUPPLY	132	04/25	04/24/2025	77650	061015221	THREAD REPAIR KIT	101-5324-200	51.64	51.64
Total 77650:									116.64
77652									
Barnaal, Denise	1470	04/25	04/24/2025	77652	APRIL 2025	PERFORMER PAYMENT	501-5511-296	50.00	50.00
Total 77652:									50.00
77653									
BRAND IMAGE AND APP	1284	04/25	04/24/2025	77653	20250414	50% DOWN PAYMENT 2025 S	101-5530-200	1,718.43	1,718.43
Total 77653:									1,718.43
77654									
BROOKS TRACTOR INC	171	04/25	04/24/2025	77654	D31043	BUCKET CUTTING EDGE	101-5324-200	986.08	986.08
BROOKS TRACTOR INC	171	04/25	04/24/2025	77654	D31983	GREASE	101-5324-200	13.18	13.18
Total 77654:									999.26
77655									
CENTRAL WI EVERGRE	184	04/25	04/24/2025	77655	21773	18 EVERGREEN TREES	702-5700-925	1,932.00	1,932.00
Total 77655:									1,932.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77656									
CHRIS KUNA	1343	04/25	04/24/2025	77656	April 2025	CONFERENCE REIMBURSE	101-5220-243	322.89	322.89
Total 77656:									322.89
77657									
CITY OF APPLETON	121	04/25	04/24/2025	77657	16912	VALLEY TRANSIT SERVICES	101-5352-200	8,242.00	8,242.00
CITY OF APPLETON	121	04/25	04/24/2025	77657	16938	WEIGHTS/MEASURES CONT	101-5240-200	320.00	320.00
Total 77657:									8,562.00
77659									
CONWAY SHIELDS	860	04/25	04/24/2025	77659	0532108	6" SHEILDS WITH 3 PANELS	101-5220-200	4.06	4.06
CONWAY SHIELDS	860	04/25	04/24/2025	77659	0535450	6" SHEILDS WITH 3 PANELS	101-5220-200	114.50	114.50
Total 77659:									118.56
77660									
CORPORATE NETWORK	1361	04/25	04/24/2025	77660	78996	MICROSOFT 365 BUSINESS	101-5152-200	4,531.00	4,531.00
Total 77660:									4,531.00
77661									
CRANE ENGINEERING	704	04/25	04/24/2025	77661	486300-00	SERVICE CALL ROGER STRE	201-5360-200	295.80	295.80
Total 77661:									295.80
77662									
DEPARTMENT OF WOR	229	04/25	04/24/2025	77662	APRIL 2025	BENEFIT CHARGES FOR MA	101-6916-200	1,160.00	1,160.00
Total 77662:									1,160.00
77664									
ECS MIDWEST LLC	239	04/25	04/24/2025	77664	2042749	PAPERMAKER POND SUBSU	205-5370-297	5,325.00	5,325.00
Total 77664:									5,325.00
77665									
ELAN FINANCIAL SERVI	1296	04/25	04/24/2025	77665	APRIL 2025	LIBRARY SUPPLIES	501-5511-284	9,126.31	9,126.31
Total 77665:									9,126.31
77666									
EVERGREEN POWER L	254	04/25	04/24/2025	77666	26324	OIL FILTER	101-5324-200	41.27	41.27
EVERGREEN POWER L	254	04/25	04/24/2025	77666	26332	LAWN MOWER BLADE	101-5324-200	105.52	105.52
Total 77666:									146.79
77667									
FARRELL EQUIPMENT &	1111	04/25	04/24/2025	77667	211389	EXPANSION JOINT	101-5331-200	92.49	92.49
FARRELL EQUIPMENT &	1111	04/25	04/24/2025	77667	211735	GREEN MARKING PAINT	101-5331-200	65.88	65.88
Total 77667:									158.37
77668									
FASTENAL COMPANY	257	04/25	04/24/2025	77668	wikim301794	DRILL BIT	101-5324-200	42.42	42.42

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77668:									42.42
77669									
FASTSIGNS OF APPLET	66	04/25	04/24/2025	77669	173220	NEW STONEGATE PARK SIG	101-5520-200	581.00	581.00
FASTSIGNS OF APPLET	66	04/25	04/24/2025	77669	173745	BOAT LAUNCH DECALS QTY	101-46-4684	152.51	152.51
Total 77669:									733.51
77670									
FINGER PUBLISHING	959	04/25	04/24/2025	77670	164919	LIQUOR LICENSE AD	101-5143-200	719.91	719.91
Total 77670:									719.91
77671									
FOX VALLEY TECHNICA	277	04/25	04/24/2025	77671	CI014181	FIRE INVESTIGATION CLASS	101-5220-244	171.60	171.60
FOX VALLEY TECHNICA	277	04/25	04/24/2025	77671	CI014182	FIRE INVESTIGATION CLASS	101-5220-244	18.75	18.75
FOX VALLEY TECHNICA	277	04/25	04/24/2025	77671	CI014183	STATE PRACT EXAM-KUNA	101-5220-244	80.00	80.00
Total 77671:									270.35
77672									
FP MAILING SOLUTION	853	04/25	04/24/2025	77672	RI106597692	POSTAGE MACHINE QUART	101-5143-200	41.40	41.40
FP MAILING SOLUTION	853	04/25	04/24/2025	77672	RI106600714	POSTAGE MACHINE 2ND QT	101-5143-200	149.10	149.10
Total 77672:									190.50
77673									
GORDON FLESCH CO I	1439	04/25	04/24/2025	77673	IN15110035	COPIER MAINTENANCE	501-5511-298	157.64	157.64
Total 77673:									157.64
77674									
GORDON FLESCH COM	1415	04/25	04/24/2025	77674	I01012997	COPIER CONTRACT	501-5511-298	183.29	183.29
Total 77674:									183.29
77676									
HEART OF THE VALLEY	416	04/25	04/24/2025	77676	March 2025	WASTEWATER TREATMENT	201-5360-265	59,491.78	59,491.78
Total 77676:									59,491.78
77677									
INGRAM LIBRARY SERV	331	04/25	04/24/2025	77677	2003959 APRI	BOOK ORDER	501-5511-292	3,445.29	3,445.29
INGRAM LIBRARY SERV	331	04/25	04/24/2025	77677	2003959 MAR	BOOK ORDER	501-5511-292	5,657.42	5,657.42
Total 77677:									9,102.71
77678									
INTERSTATE BATTERY	332	04/25	04/24/2025	77678	90165870	BATTERY	101-5324-200	59.70	59.70
Total 77678:									59.70
77680									
JAMES IMAGING SYSTE	455	04/25	04/24/2025	77680	39022231	TOSHIBA E-STUDIO5015 OFF	101-5143-200	1,653.00	1,653.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77680:									1,653.00
77681									
KANOPY INC.	1180	04/25	04/24/2025	77681	446709-PPU	VIDEOS	501-5511-286	38.25	38.25
Total 77681:									38.25
77682									
KAUKAUNA UTILITIES	352	04/25	04/24/2025	77682	201731-00 AP	COMMUNITY BRIDGE LIGHTI	101-5341-200	86.83	86.83
KAUKAUNA UTILITIES	352	04/25	04/24/2025	77682	2400015758 0	500 MOASIS DRIVE MARCH	101-5323-200	588.28	588.28
Total 77682:									675.11
77683									
KERBER ROSE	1257	04/25	04/24/2025	77683	2049902	ACCOUNTING SERVICES	702-5143-200	9,922.50	9,922.50
Total 77683:									9,922.50
77684									
KIDSTAGE	1133	04/25	04/24/2025	77684	1243	KIDSTAGE CLASS	101-5530-200	1,800.00	1,800.00
Total 77684:									1,800.00
77685									
KIMBERLY POSTMASTE	365	04/25	04/24/2025	77685	2025 BULK M	USPS MARKETING MAIL	101-5143-200	350.00	350.00
Total 77685:									350.00
77686									
KLINK HYDRAULICS LL	376	04/25	04/24/2025	77686	44687	HYDRAULIC HOSES	101-5332-200	64.82	64.82
Total 77686:									64.82
77687									
KWIK TRIP INC	355	04/25	04/24/2025	77687	00229256 AP	CUSTODIAL GAS & OIL PURC	101-5160-200	124.01	124.01
KWIK TRIP INC	355	04/25	04/24/2025	77687	00229258 MA	FIRE DEPT GAS & OIL PURC	101-5220-200	304.79	304.79
KWIK TRIP INC	355	04/25	04/24/2025	77687	MAR FUEL ST	MAR FUEL STREETS	101-5331-200	2,642.17	2,642.17
Total 77687:									3,070.97
77688									
LAKE AND POND SOLU	386	04/25	04/24/2025	77688	16030	REINSTALL FOUNTAIN	205-5370-200	815.00	815.00
Total 77688:									815.00
77689									
LAPPEN SECURITY PR	842	04/25	04/24/2025	77689	lspq52378	AA4 KEY	101-5520-200	19.00	19.00
LAPPEN SECURITY PR	842	04/25	04/24/2025	77689	LSPQ52393	VERHAGEN PARK UTILITY	101-5520-200	145.00	145.00
Total 77689:									164.00
77690									
LEE RECREATION LLC	124	04/25	04/24/2025	77690	16650-24	2024 VERHAGEN PARK EQUI	101-5700-968	166,712.00	166,712.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77690:									166,712.00
77691									
MADISON NATIONAL LIF	433	04/25	04/24/2025	77691	MAY 2025	LTD MONTHLY PREMIUMS	101-2142	658.23	658.23
Total 77691:									658.23
77692									
MENARDS	758	04/25	04/24/2025	77692	73576	DRILL BIT	101-5331-200	12.99	12.99
MENARDS	758	04/25	04/24/2025	77692	73651	BRASS VALVE / SEAL	101-5520-200	67.67	67.67
MENARDS	758	04/25	04/24/2025	77692	73685	BRASS ELBOW	101-5520-200	8.99	8.99
MENARDS	758	04/25	04/24/2025	77692	73688	MARKING FLAGS AND WAND	101-5331-200	89.92	89.92
MENARDS	758	04/25	04/24/2025	77692	73715	MAILBOX & NUMBERS	101-5331-200	61.77	61.77
MENARDS	758	04/25	04/24/2025	77692	73738	MISC SUPPLIES	101-5331-200	.49	.49
MENARDS	758	04/25	04/24/2025	77692	73746	SWIFFER REFILL - WIPES - G	101-5160-200	74.33	74.33
MENARDS	758	04/25	04/24/2025	77692	73916	GLOVES	101-5160-200	16.95	16.95
MENARDS	758	04/25	04/24/2025	77692	73938	LOCK BOX	101-5520-200	20.85	20.85
MENARDS	758	04/25	04/24/2025	77692	74018-1	TORCH KIT	101-5331-200	35.99	35.99
MENARDS	758	04/25	04/24/2025	77692	74178	RATCHET STRAPS	101-5331-200	22.99	22.99
MENARDS	758	04/25	04/24/2025	77692	74204	ELEC WATER HEATER VERH	101-5520-200	155.68	155.68
MENARDS	758	04/25	04/24/2025	77692	74221-1	RETURN LOCK BOX	101-5520-200	20.85-	20.85-
MENARDS	758	04/25	04/24/2025	77692	74235	MARKING WAND	101-5331-200	34.99	34.99
MENARDS	758	04/25	04/24/2025	77692	74253-1	MISC SUPPLIES	101-5331-200	19.72	19.72
MENARDS	758	04/25	04/24/2025	77692	74294	MISC SUPPLIES	101-5520-200	8.27	8.27
Total 77692:									610.75
77694									
MIDWEST TAPE LLC	757	04/25	04/24/2025	77694	2000006604 A	AV ORDER	501-5511-290	117.70	117.70
Total 77694:									117.70
77695									
MK ELECTRICAL SERVI	432	04/25	04/24/2025	77695	5330	REPLACE BREAKER LIBRAR	101-5160-232	1,225.00	1,225.00
Total 77695:									1,225.00
77696									
NASSCO INC	1046	04/25	04/24/2025	77696	6545375	PAPER TOWEL, BATH TISSU	101-5160-200	548.59	548.59
Total 77696:									548.59
77697									
OUTAGAMIE CO REGIS	506	04/25	04/24/2025	77697	202500000056	RECORDING FEES 2331386 /	702-5130-200	60.00	60.00
OUTAGAMIE CO REGIS	506	04/25	04/24/2025	77697	202500000080	EASEMENT RECORDING	205-5370-200	30.00	30.00
Total 77697:									90.00
77698									
OUTAGAMIE COUNTY T	465	04/25	04/24/2025	77698	1021567	CTH CE & RR RCUT FINAL BI	701-5700-932	14,768.16	14,768.16
OUTAGAMIE COUNTY T	465	04/25	04/24/2025	77698	1021594	FEB DIESEL 2025	101-5331-200	887.35	887.35
OUTAGAMIE COUNTY T	465	04/25	04/24/2025	77698	1021596	MARCH DIESEL 2025	101-5331-200	988.02	988.02
OUTAGAMIE COUNTY T	465	04/25	04/24/2025	77698	37157	MARCH SWEEPINS	205-5370-200	10,223.82	10,223.82

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77698:									26,867.35
77699									
PAT'S TIRE SALES & SE	479	04/25	04/24/2025	77699	1-81633	TIRES	101-5324-200	220.00	220.00
Total 77699:									220.00
77700									
PENWORTHY COMPAN	473	04/25	04/24/2025	77700	0605871-IN	BOOK ORDER	501-5511-292	1,953.90	1,953.90
PENWORTHY COMPAN	473	04/25	04/24/2025	77700	0607243-IN	BOOK ORDER	501-5511-292	289.50	289.50
Total 77700:									2,243.40
77702									
REINDERS INC	508	04/25	04/24/2025	77702	6070743-00	BOLTS & PLUGS	101-5324-200	119.95	119.95
Total 77702:									119.95
77703									
Rosenow, Brenda	1474	04/25	04/24/2025	77703	APRIL 2025	ROOM RENTAL REFUND	101-2158	105.50	105.50
Total 77703:									105.50
77704									
Schaefer, Heather	1469	04/25	04/24/2025	77704	APRIL 2025	STEP BY STEP PAINTING EV	501-5511-278	400.00	400.00
Total 77704:									400.00
77705									
SECURIAN FINANCIAL	427	04/25	04/24/2025	77705	APRIL 2025	LIFE INSURANCE PREMIUM	101-2137	899.72	899.72
Total 77705:									899.72
77706									
SECURITY FENCE & SU	545	04/25	04/24/2025	77706	2025-47904	85' OF WHITE VINYL PRIVAC	101-5700-916	4,393.00	4,393.00
Total 77706:									4,393.00
77707									
SPEEDY CLEAN INC	551	04/25	04/24/2025	77707	86418	CLEANOUT 3RD ST AND S SI	205-5370-200	2,047.50	2,047.50
Total 77707:									2,047.50
77708									
TDS	1027	04/25	04/24/2025	77708	012 875 2906	INTERNET 500 MOASIS DR	101-5323-200	49.99	49.99
TDS	1027	04/25	04/24/2025	77708	9207319299 0	PHONE LINES SUNSET BEAC	101-5542-200	148.46	148.46
TDS	1027	04/25	04/24/2025	77708	920-788-7500	PHONE LINES/INTERNET- C	101-5121-200	493.13	493.13
Total 77708:									691.58
77709									
TRUCK EQUIPMENT IN	589	04/25	04/24/2025	77709	1132428-02	LIGHT BAR	101-5700-940	264.24	264.24
TRUCK EQUIPMENT IN	589	04/25	04/24/2025	77709	114345400	BUMPER PARTS	101-5324-200	47.35	47.35
TRUCK EQUIPMENT IN	589	04/25	04/24/2025	77709	1143471-00	DOT TAPE	101-5324-200	15.27	15.27
TRUCK EQUIPMENT IN	589	04/25	04/24/2025	77709	1143471-01	REVERSE LAMPS	101-5324-200	297.32	297.32

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
TRUCK EQUIPMENT IN	589	04/25	04/24/2025	77709	1143716-00	REFLECTOR ROUND RED	101-5324-200	3.96	3.96
Total 77709:									628.14
77710									
TUNDRA STONE PRECA	1315	04/25	04/24/2025	77710	364	4" RISERS 2' X 3'	205-5370-200	95.69	95.69
Total 77710:									95.69
77711									
UNIFIRST CORPORATIO	1135	04/25	04/24/2025	77711	1481037201	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
UNIFIRST CORPORATIO	1135	04/25	04/24/2025	77711	1481037604	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
Total 77711:									46.04
77712									
UNIFORM SHOPPE OF	1117	04/25	04/24/2025	77712	7178	EMS FLEECE JACKETS	101-5700-923	1,034.75	1,034.75
Total 77712:									1,034.75
77713									
VILLAGE OF LITTLE CH	400	04/25	04/24/2025	77713	250081	OPERATOR LIC BACKGROU	101-5125-200	63.00	63.00
VILLAGE OF LITTLE CH	400	04/25	04/24/2025	77713	MAR WATER	500 MOASIS DR WATER	101-5323-200	295.45	295.45
Total 77713:									358.45
77714									
WASTEBUILT ENVIRON	660	04/25	04/24/2025	77714	4051905	TAILLIGHT BOX	101-5324-200	676.71	676.71
WASTEBUILT ENVIRON	660	04/25	04/24/2025	77714	4051910	BUMBER PARTS	101-5324-200	603.41	603.41
WASTEBUILT ENVIRON	660	04/25	04/24/2025	77714	4053355	REPLACEMENT PART - NO F	101-5324-200	121.71	121.71
Total 77714:									1,401.83
77715									
WE ENERGIES	664	04/25	04/24/2025	77715	5436542632	TRAIL E OF N PINE WLKNGT	702-5160-234	187.02	187.02
Total 77715:									187.02
77717									
AMPLITEL TECHNOLOG	42	05/25	05/06/2025	77717	25498	ACCESS CONTROL ISSUE	101-5160-231	582.13	582.13
Total 77717:									582.13
77718									
APPLETON TROPHY &	125	05/25	05/06/2025	77718	51967	8 CASTINGS FOR MEMORIAL	101-5700-912	2,122.24	2,122.24
Total 77718:									2,122.24
77719									
ASCENSION WI EMPLO	984	05/25	05/06/2025	77719	424076	BREATH ALCOHOL TEST/ DR	101-5410-200	118.00	118.00
Total 77719:									118.00
77720									
CARS & DOCKS LLC	1200	05/25	05/06/2025	77720	Spring 2025	KAYAK LAUNCH FIX	101-5520-200	1,915.00	1,915.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77720:									1,915.00
77721									
CARSTENS ACE HARD	183	05/25	05/06/2025	77721	277304	SINGLE CUT KEY	101-5160-231	10.74	10.74
Total 77721:									10.74
77722									
CHRIS KUNA	1343	05/25	05/06/2025	77722	APRIL 2025-1	CONFERENCE REIMBURSE	101-5220-243	322.89	322.89
Total 77722:									322.89
77723									
COMPLETE OFFICE OF	251	05/25	05/06/2025	77723	914077	TONER/PADS OF PAPER	101-5143-200	88.66	88.66
Total 77723:									88.66
77724									
CORPORATE NETWOR	1361	05/25	05/06/2025	77724	78056	TRIPP LITE ADAPTER CONV	101-5152-200	18.00	18.00
CORPORATE NETWOR	1361	05/25	05/06/2025	77724	78459	5 PORT ETHERNET SWITCH	101-5152-200	46.00	46.00
CORPORATE NETWOR	1361	05/25	05/06/2025	77724	78513	HP PROBOOK & DOCKING S	101-5700-918	900.00	900.00
Total 77724:									964.00
77725									
EAGLE ENGRAVING INC	974	05/25	05/06/2025	77725	2025-3716	NAMEBAR STYLE J5 / CUTO	101-5220-247	675.05	675.05
Total 77725:									675.05
77726									
Evers, Terry	1482	05/25	05/06/2025	77726	EVERT	MAILBOX REPLACEMENT 51	101-5331-200	84.37	84.37
Total 77726:									84.37
77727									
Fox Cities Crane & Fab, I	1481	05/25	05/06/2025	77727	PP33811-1	5-TON BRIDGE CRANE 25%	101-5700-928	15,422.50	15,422.50
Fox Cities Crane & Fab, I	1481	05/25	05/06/2025	77727	PP33811-2	5-TON BRIDGE CRANE - 50%	101-5700-928	30,845.00	30,845.00
Total 77727:									46,267.50
77728									
FOX VALLEY METRO P	265	05/25	05/06/2025	77728	APRIL 2025	BLOOD DRAW FEES	101-5121-200	170.00	170.00
Total 77728:									170.00
77729									
FOX VALLEY TECHNICA	277	05/25	05/06/2025	77729	CI014811	STATE PRACTICAL EXAM- AL	101-5220-242	80.00	80.00
FOX VALLEY TECHNICA	277	05/25	05/06/2025	77729	CI014812	STATE PRACTICAL EXAM-RU	101-5220-242	80.00	80.00
FOX VALLEY TECHNICA	277	05/25	05/06/2025	77729	CI014813	STATE PRATICAL EXAM-SMIT	101-5220-242	80.00	80.00
FOX VALLEY TECHNICA	277	05/25	05/06/2025	77729	CI014814	STATE PRACT EXAM-STEIGE	101-5220-242	80.00	80.00
FOX VALLEY TECHNICA	277	05/25	05/06/2025	77729	CI014815	STATE PRACT EXAM-MARTIN	101-5220-242	80.00	80.00
Total 77729:									400.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77730									
GENERAL CODE	802	05/25	05/06/2025	77730	PG000041062	CODE ANALYSIS,COMPOSITI	101-5130-200	1,990.00	1,990.00
Total 77730:									1,990.00
77731									
Hawkins Ash CPAs	1465	05/25	05/06/2025	77731	3232189	PROGRESS BILL FOR 2024 A	101-5151-200	1,435.00	1,435.00
Total 77731:									1,435.00
77732									
HERRLING CLARK LAW	305	05/25	05/06/2025	77732	33801-00M1st	TID 6 LEGAL SERVICES 1ST	702-5130-200	4,907.35	4,907.35
HERRLING CLARK LAW	305	05/25	05/06/2025	77732	35722-00M 1st	TID 6 LEGAL SERVICES	702-5130-200	2,255.66	2,255.66
Total 77732:									7,163.01
77733									
IN THE SWIM	299	05/25	05/06/2025	77733	WPR9090205-	CHLORINATING GRANULES	101-5542-200	919.96	919.96
IN THE SWIM	299	05/25	05/06/2025	77733	WPR9090206-	CHLORINATING GRANULES	101-5542-200	919.96	919.96
Total 77733:									1,839.92
77734									
JOE'S POWER CENTER	346	05/25	05/06/2025	77734	187591	STOP SWITCH	101-5324-200	9.99	9.99
Total 77734:									9.99
77735									
JX ENTERPRISES INC	818	05/25	05/06/2025	77735	24126313P	BRAKE AIR HOSES	101-5324-200	123.82	123.82
JX ENTERPRISES INC	818	05/25	05/06/2025	77735	24128316P	COOLANT FITTINGS	101-5324-200	24.62	24.62
Total 77735:									148.44
77736									
KIMBERLY RECREATIO	379	05/25	05/06/2025	77736	20250320	REIMBURSE FOR SALE OF E	101-5700-940	3,675.00	3,675.00
Total 77736:									3,675.00
77737									
LEAVES INSPIRED TRE	1211	05/25	05/06/2025	77737	25751	TREE ORDER	101-5369-200	10,805.00	10,805.00
Total 77737:									10,805.00
77738									
LEES CONTRACTING-F	716	05/25	05/06/2025	77738	25686	DOCK REPAIR SUNSET PAR	101-5520-200	984.91	984.91
Total 77738:									984.91
77739									
MACQUEEN EQUIPMEN	516	05/25	05/06/2025	77739	P38363	WIPER ARM PARTS	205-5370-200	390.87	390.87
Total 77739:									390.87
77740									
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938840	09-25-00313 SIDNEY ST - KIM	702-5341-200	380.00	380.00
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938841	09-25-00245 MS4 AUDIT AND	205-5370-200	595.00	595.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938842	09-25-00162 IKE AND KENNE	401-5341-200	210.00	210.00
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938843	09-25-00156 PAPERMAKER R	205-5370-297	26,129.62	26,129.62
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938844	09-25-00151 2025 SEWER CL	201-5360-297	2,846.50	2,846.50
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938845	09-25-00130 2025 SDWLK GR	401-5341-200	42.00	42.00
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938846	09-25-00129 2025 GIS SERVI	101-5332-200	165.00	165.00
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938847	09-24-00753 KENNEDY AVE D	401-5341-200	12,908.83	12,908.83
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938849	09-23-00727 2024 UTILITY AN	401-5341-200	220.00	220.00
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938850	09-23-00574 LAWN AND DRIV	205-5370-297	3,506.19	3,506.19
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938851	09-22-00638 KENNEDY/MARC	401-5700-908	1,582.07	1,582.07
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938852	09-22-00138 HISTORIC OVER	702-5700-913	7,112.50	7,112.50
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938853	09-21-00422 2021 SANITARY	201-5360-297	210.00	210.00
MCMAHON ASSOCIATE	414	05/25	05/06/2025	77740	00938854	09-21-00400 EAST CEDARS D	702-5341-200	52.50	52.50
Total 77740:									55,960.21
77741									
MENARDS	758	05/25	05/06/2025	77741	74420	MISC SUPPLIES	101-5520-200	32.57	32.57
MENARDS	758	05/25	05/06/2025	77741	74607	COPPER COUPLING	101-5520-200	11.98	11.98
MENARDS	758	05/25	05/06/2025	77741	74790	DRILL BIT	101-5520-200	9.99	9.99
Total 77741:									54.54
77742									
OUTAGAMIE COUNTY T	465	05/25	05/06/2025	77742	APRIL 2025	JAIL ASSESSMENTS/DRIVER	101-5121-200	1,024.20	1,024.20
Total 77742:									1,024.20
77743									
REINDERS INC	508	05/25	05/06/2025	77743	6071287-00	BEARINGS & SEALS	101-5324-200	522.93	522.93
Total 77743:									522.93
77744									
SCHOLASTIC INC	295	05/25	05/06/2025	77744	71566025	BOOK ORDER	501-5511-278	347.50	347.50
Total 77744:									347.50
77745									
STATE OF WISCONSIN	674	05/25	05/06/2025	77745	APRIL 2025	COURT FINES AND SURCHA	101-5121-200	2,803.58	2,803.58
Total 77745:									2,803.58
77746									
TIMES-VILLAGER	351	05/25	05/06/2025	77746	RENEWAL CE	1 YEAR-VILLAGE OF KIMBER	101-5143-200	45.00	45.00
TIMES-VILLAGER	351	05/25	05/06/2025	77746	T-V RENEWAL	1YR SUBSCRIPTION RENEW	501-5511-294	45.00	45.00
Total 77746:									90.00
77747									
UNIFIRST CORPORATIO	1135	05/25	05/06/2025	77747	1481038012	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
UNIFIRST CORPORATIO	1135	05/25	05/06/2025	77747	1481038457	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
Total 77747:									46.04
77748									
US OCCMED WISCONSI	1442	05/25	05/06/2025	77748	000003016249	DOT SCREEN RANDOM	101-5410-200	92.15	92.15

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77748:									92.15
77749									
VANDENWYNGAARD, RI	635	05/25	05/06/2025	77749	MAY 2025	HEALTH INS PREMIUN REFU	101-2135	191.51	191.51
Total 77749:									191.51
77750									
VANDERLOOP SHOES	640	05/25	05/06/2025	77750	I04-10088888	2025 WORK BOOTS TYLER H	101-5331-200	150.00	150.00
Total 77750:									150.00
77751									
VERIZON WIRELESS	87	05/25	05/06/2025	77751	6111138195	GIS TABLETS	205-5370-200	574.28	574.28
Total 77751:									574.28
77752									
WE ENERGIES	664	05/25	05/06/2025	77752	5450137265	KIMBERLY AVE MUNICIPAL B	101-5160-233	18,492.10	18,492.10
WE ENERGIES	664	05/25	05/06/2025	77752	5454546504	GAS SERVICE 500 MOASIS D	101-5323-200	545.25	545.25
Total 77752:									19,037.35
77753									
ADVANCE AUTO PARTS	39	05/25	05/15/2025	77753	835651278644	FILTERS	101-5324-200	33.91	33.91
Total 77753:									33.91
77754									
AIT BUSINESS TECHNO	44	05/25	05/15/2025	77754	58684	REBOOT PHONE FORWARDI	101-5160-231	223.75	223.75
Total 77754:									223.75
77755									
BAYCOM INC	144	05/25	05/15/2025	77755	SRVCE00000	REPROGRAMMING RADIOS	101-5220-245	580.00	580.00
Total 77755:									580.00
77756									
BRAND IMAGE AND APP	1284	05/25	05/15/2025	77756	1482	2025 RECREATION SHIRTS	101-5530-200	3,246.32	3,246.32
Total 77756:									3,246.32
77758									
CORPORATE NETWORK	1361	05/25	05/15/2025	77758	79269	DOU SECURITY -DUO MFA A	101-5152-200	792.00	792.00
Total 77758:									792.00
77759									
DEMAND & PRECISION	194	05/25	05/15/2025	77759	57967	PARK BENCH	101-5520-200	8,795.00	8,795.00
Total 77759:									8,795.00
77760									
DIGGERS HOTLINE INC	222	05/25	05/15/2025	77760	250 4 54001	LOCATES	101-5331-200	256.70	256.70

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77760:									256.70
77763									
FILTRATION SERVICES	831	05/25	05/15/2025	77763	482514	MULTI-PLEAT FILTERS	101-5160-231	736.50	736.50
Total 77763:									736.50
77764									
FINGER PUBLISHING	959	05/25	05/15/2025	77764	167082	ADS BOARDS/COMMISSION	101-5111-200	487.68	487.68
Total 77764:									487.68
77765									
GVC Industries LLC	1484	05/25	05/15/2025	77765	3436	SHINE ON POWDER	101-5220-200	611.93	611.93
Total 77765:									611.93
77767									
HEART OF THE VALLEY	416	05/25	05/15/2025	77767	KIMBERLY AP	WASTEWATER TREATMENT	201-5360-265	53,699.78	53,699.78
Total 77767:									53,699.78
77768									
JX ENTERPRISES INC	818	05/25	05/15/2025	77768	24128661P	HEATER KNOB	101-5324-200	11.19	11.19
Total 77768:									11.19
77769									
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	0010911	DRINKING WATER	101-5331-200	15.84	15.84
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	0011321	DRINKING WATER	101-5331-200	28.12	28.12
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	0011541	DRINKING WATER	101-5143-200	21.12	21.12
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	0011601	DRINKING WATER	101-5331-200	45.68	45.68
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	0011611	COOLER RENTAL - APRIL	101-5331-200	8.82	8.82
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	0011771	DRINKING WATER	101-5143-200	5.28	5.28
KAAT'S WATER CONDITI	1242	05/25	05/15/2025	77769	1074414	COOLER RENTAL- MAY 2025	101-5331-200	9.45	9.45
Total 77769:									134.31
77770									
KWIK TRIP INC	355	05/25	05/15/2025	77770	00229256 MA	CUSTODIAL GAS & OIL PURC	101-5160-200	68.00	68.00
KWIK TRIP INC	355	05/25	05/15/2025	77770	00229258 AP	FIRE DEPT GAS & OIL PURC	101-5220-200	126.12	126.12
KWIK TRIP INC	355	05/25	05/15/2025	77770	APRIL FUEL S	APRIL FUEL	101-5331-200	2,133.34	2,133.34
Total 77770:									2,327.46
77771									
MENARDS	758	05/25	05/15/2025	77771	75048	MISC SUPPLIES	101-5520-200	9.87	9.87
Total 77771:									9.87
77773									
MILTON PROPANE	291	05/25	05/15/2025	77773	T579668	PROPANE	101-5331-200	63.18	63.18
Total 77773:									63.18

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77774									
OUTAGAMIE COUNTY P	462	05/25	05/15/2025	77774	129 SHEG-B2	ANNUAL PERMIT BEACH	101-5542-200	107.00	107.00
Total 77774:									107.00
77775									
OUTAGAMIE COUNTY T	465	05/25	05/15/2025	77775	1021640	COLD MIX	101-5331-200	1,122.11	1,122.11
Total 77775:									1,122.11
77776									
RAYS TIRE	504	05/25	05/15/2025	77776	0200001995	TIRES	101-5324-200	379.66	379.66
Total 77776:									379.66
77777									
SCHULTZ, SHEILA	539	05/25	05/15/2025	77777	BEACH STAR	SUNSET BEACH START-UP	101-5542-200	600.00	600.00
Total 77777:									600.00
77778									
SOMMERS CONSTRUC	1239	05/25	05/15/2025	77778	27395	CONCRETE WORK 2024 RRF	205-5370-297	84,394.55	84,394.55
Total 77778:									84,394.55
77779									
Stertil-Koni USA	1486	05/25	05/15/2025	77779	184962	SHOP ECOLIFT FOR NEW ST	101-5700-928	178,925.61	178,925.61
Total 77779:									178,925.61
77780									
SUBURBAN WILDLIFE S	529	05/25	05/15/2025	77780	5313	MUSKRAT REMOVAL-VILLAG	205-5370-200	3,086.00	3,086.00
Total 77780:									3,086.00
77782									
U S AUTOFORCE	591	05/25	05/15/2025	77782	8904614	ENGINE OIL	101-5324-200	32.27	32.27
U S AUTOFORCE	591	05/25	05/15/2025	77782	8904989	ENGINE OIL	101-5324-200	45.46	45.46
Total 77782:									77.73
77783									
UNIFIRST CORPORATIO	1135	05/25	05/15/2025	77783	1481038880	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
Total 77783:									23.02
77784									
UNIFORM SHOPPE OF	1117	05/25	05/15/2025	77784	7670	T-SHIRT ORDER	101-5230-200	305.00	305.00
Total 77784:									305.00
77785									
VILLAGE OF LITTLE CH	400	05/25	05/15/2025	77785	250098	OPERATOR LIC BACKGROU	101-5125-200	91.40	91.40
Total 77785:									91.40

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77787									
WISCONSIN DNR-ENVIR	732	05/25	05/15/2025	77787	445169890-20	2025 MS4 PERMIT ENVIRON	205-5370-200	1,000.00	1,000.00
Total 77787:									1,000.00
Grand Totals:									842,335.69

Approved on: May 19, 2025

Village President: _____
Charles A. KuenTrustees: _____
Marcia Trentlage

Lee W. Hammen

Norb Karner

David Hietpas

Mike Hruzek

Tom GaffneyClerk-Treasurer: _____
Jennifer Weyenberg

REGULAR MEETING OF THE KIMBERLY WATER COMMISSION
MINUTES
April 8, 2025

Chairman Johnson called the meeting to order at 11:00 am. Commissioner Stienen, Hanson and Hietpas appeared in person. Also attending the meeting were Administrator/Public Works Director Block, Water Superintendent Verstegen, and Utility Billing Clerk Firchow.

Approval of Minutes from the March 11, 2025, Meeting

Commissioner Stienen moved, Hanson seconded the motion to approve the Water Commission minutes of the March 11, 2025, meeting. The motion carried by unanimous vote of the Commission.

Unfinished Business

None

New Business

Bills and Claims, and Financial Statements for the month of February 2025

Commissioner Stienen moved, Hietpas seconded the motion to approve the Bills and Claims, and Financial Statements for the month of February 2025. The motion carried by unanimous vote of the Commission.

Reports

Midwest Contract Operations, Inc.

Superintendent Verstegen reported that hydrant flushing is scheduled for April, MCO staff continue with meter changeouts, and is currently working to identify lead services lines on the village side and will present the results at a future Water Commission meeting. A new shipment of meters and ERTS has been received, followed by discussion regarding anticipated private lead service removal over the next 10 years and inventory needs.

Public Participation

None

Adjournment

Commissioner Stienen moved, Hietpas seconded the motion to adjourn. The motion carried by unanimous vote and the Commission adjourned at 11:14 am.



Danielle Block
Secretary

Dated April 8, 2025

Drafted by MMF

Approved by Water Commission on 5-13-2025



Department Report

To: Village Board
From: Holly Selwitschka | Library Director
Date: May 2025
Re: Library Report



HIGHLIGHTS FROM THE PAST MONTH

- Kimberly students enjoyed spring break from school but found plenty of activity at the library, as the library hosted a variety of special programs for children, families, and individuals of all ages. Special programs included a spring break concert, laughter clinic, Diary of a Wimpy Kid party, a Rob Zimmer program on monarch butterflies, an animal surrender event with J&R Rescue, and AP Study Nights for Kimberly high school students.
- We celebrated National Library Week with activities, trivia and an outreach event at Wild Fire Coffeehouse.
- April saw 7,423 visitors through our doors, compared to 6,865 in April of 2024.

TOP PRIORITIES FOR THE NEXT MONTH

- Summer Reading Program “Color Our World” Art theme!
- CIP - carpet and paint planning, project and library closing in August
- Library will be closed Saturday, May 24 and Monday May 26 for Memorial Day

UPCOMING EVENTS



June 9-August 9

We are celebrating the colors in our world with art, craft programs, entertaining performers, and reading challenges for babies, children, teens, and adults this summer! Pick up a reading log at the library to

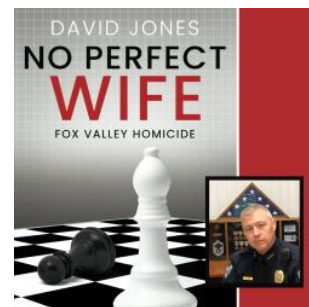
keep track of your reading and other activities for the chance to win prizes. Registration will begin Tuesday, May 27 and reading logs can start getting stamped on June 9. All reading logs must be turned in by August 9.

See our program guide for what’s happening this summer at the Kimberly Library!

Author Visit with David Jones

Join us as author and retired Special Agent David Jones talks about the writing of his Fox Valley Homicide Series. **About the Books:**

Each novel in The Fox Valley Homicide Series is a standalone murder mystery that takes place in a different Fox Valley municipality. No Perfect Crime focuses on Appleton and No Perfect Wife focuses on Grand Chute. **About the Author:** David Jones is a retired Special Agent with the Air Force Office of Special Investigations (OSI). He resides near Appleton, Wisconsin, and continues to serve his community as a volunteer firefighter.



Adult Evening Book Club Tuesday, May 27 @ 5:30-6:15pm Join us for an adult book club in the evening. Come after work in your scrubs. Come with an afterwork snack. Take a break from your kids. All adults welcome. In April we will discuss Fractal Noise by Christopher Paolini (Copies available for book club members at the desk.)

Crafternoons: Drop-In Craft Circle for Adults every first Monday 12:30-2pm Work on your current knitting, stitching, beading, painting, felting (or other) project at this informal craft circle. Coffee provided. This program takes place on the first Monday of the month. Stay for as long or as little as you want.

LitFix Book Club Meets the 1st Thursday of each month @10am; In Person @ the Kimberly Public Library. June 5: "The Cliffs" by J. Courtney Sullivan.

Book Sayers Book Club –3rd Thursdays @1pm Book Sayers is an afternoon book club that meets the third Thursday of every month. June: "Nothing Else but Miracles" by Kate Albus. New Members are Welcome! Ask at the desk for a copy of the book.

Adult Ukulele and Guitar Jam for Beginners through Advanced Adult Players Monday June 9 @10-11am; Come play and/or sing in a friendly environment. Lead by Linda Mongin. No registration needed. Bring your own instrument or check one out from the library as available. Geared for adults. All sessions are 10:00AM in the Evergreen Room. **Banjos and Mandolins Welcome

Writer's Group – 2nd Thursday of each month at 10am-Noon The writing group is for fun; no critiques are done, just support. At each meeting, members spend time writing from a prompt then share what they've written. There is no pressure to read your writing out loud, just encouragement.

Senior Movies – 2nd Thursdays @12:30pm Come for the popcorn. Stay for the movie! The senior movie matinee begins at 12:30PM in the Evergreen Room. Call the library at 920-788-7515 to get the movie title.

Memory Café, a collaboration of the Fox Valley Memory Project - 4th Wednesday of each month from 1:30-3pm Here is your chance to travel the world. Hear folktales and historical stories told about different countries and cultures such as the Titanic connection between Belfast, Ireland and Halifax, Nova Scotia or a story of the female Pharaoh in Egypt. Connie Schuster would like to share some of the stories she has learned during her travels. Please join her for a tour around the world. LOCATION CHANGE: This Memory Cafe will be at the Timber Lounge, 100 S. Birch St. in Kimberly.

Friday Reads - Every Friday @ 11am; Virtual on Facebook Live – Hear about great book recommendations from Librarians Jill and Julie every week on facebook, then come into the library to check out the best ones!

Kimberly Public Library

2025 Summer Reading Program

June 9-August 9

Event Guide



Summer Reading Kickoff Concert with Tom Pease

Wednesday, June 11

10:30-11:15 am

Sunset Park Amphitheater

It's the first week of summer reading! Bring your lawn chairs or blankets and enjoy an outdoor concert at the Sunset Park Amphitheater with favorite songster Tom Pease! Fun is guaranteed with Tom's high energy and creative songs. Rain site will be the library – watch our Facebook page for updates.

Sponsored by Friends of Kimberly Library (FOKL).



Step by Step Painting

with Artist Heather Schaefer

Tuesday, June 10

6:00-8:00 pm

Kimberly Library

Paint a familiar Wisconsin summer scene step by step with acrylic paint. For adults.

Registration is required and begins on May 22 at 9:00 am.
Call 920-788-7515.

Kimberly Public Library
515 W Kimberly Ave
920-788-7515



KIMBERLY
PUBLIC LIBRARY

Summer Hours:
Mon-Fri 9:00 am-6:00 pm
Saturdays 9:00 am-1:00 pm

Families and Children

Featured Events

Mr. Mike Comedy Show

Wednesday, June 18

10:30 am & 1:30 pm

Kimberly Library

The Mister Mike Show features juggling, comedy and FUN for everyone! Come make some memories while being amazed and entertained by Mr. Mike's antics. There will be circus skills, games, and lots of audience participation. Sponsored by a grant from the Outagamie-Waupaca Library System (OWLS).



Bubble Wonders Show

Wednesday, June 25

10:30 am & 1:30 pm

Kimberly Library



He's back – all the way from Canada! The Bubble Wonders Show is fun, inspiring, educational, and full of amazing bubble tricks including the bubble caterpillar, bubble volcano, the dancing bubble, bubbles inside of bubbles, Kid inside a Bubble, and more. Plan to arrive early as space is limited for this popular event. Sponsored by a grant from the Outagamie Waupaca Library System (OWLS).

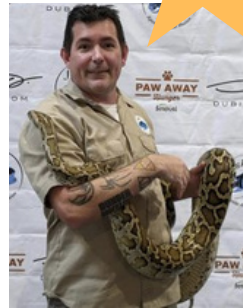
Animal Adventures with J&R Animal Rescue

Wednesday, July 16

10:30 am & 1:30 pm

Kimberly Library

J&R Aquatic Animal Rescue, Wisconsin's largest exotic pet rescue, will make a presentation featuring live animals to help us learn more about these fascinating creatures. Meet an assortment of snakes, lizards, hedgehogs, and other exotic animals.



Planting a Rainbow with Artist Mary Tooley

Wednesday, July 23

10:30-11:30 am

Kimberly Library

Enjoy the colors and collage art style of Lois Ehlert's book Planting a Rainbow followed by an individual paper flower art project led by perennial favorite artist Mary Tooley of Art in a Suitcase. Great for ages 4K-Grade 5.



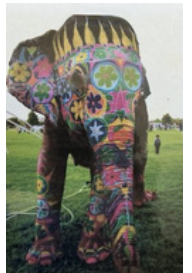
Elegant Elephants with Artist Mary Tooley

Wednesday, July 23

1:30-2:30 pm

Kimberly Library

Learn about the beautiful painted elephants of India and create your own decorated elephant art project led by artist Mary Tooley of Art in a Suitcase. Great for ages 4K-Grade 5.



Randy Peterson Concert

Wednesday, July 30

10:30-11:15 am

Sunset Park Amphitheater

Our final summer reading program concert will feature Randy



Peterson at the Sunset Park Amphitheater. Bring a blanket or lawn chairs and enjoy an outdoor show featuring fun songs for the whole family. Sponsored by Friends of Kimberly Library (FOKL).

In the case of inclement weather, the concert will be held at Kimberly Library. Watch our Facebook page for updates.

Thank you!

Friends of the Kimberly Library (FOKL)
for sponsoring our featured
Summer Reading Program events!

Families and Children

Teens

The Art of Fishing with Lee Hammen

Monday, June 16
9:00-10:30 am

Sunset Park

Bring your pole and learn all about fishing with naturalist and fishing enthusiast Lee Hammen. Lee will teach you to identify local fish, how to fillet a fish, and more fun fishing tidbits. Meet at Sunset Park's lower shelter near the boat landing. A limited supply of poles will be available at the program. Geared for youth ages 8 and up.



Baby Artists:

Tummy Time Painting

Tuesday, June 17
10:30-11:30 am

Kimberly Library

Bring in Baby (ages 2-15 months) to create a colorful work of art. Parents/caregivers will select colors for a canvas which will then be put into a baggie, and babies will squish the paint around to create a masterpiece to take home. Stop by between 10:30-11:30 am.



STEAM Transportation Modes

Tuesday, June 24
1:30-2:30 pm

Kimberly Library

Join the fun as we explore modes of transportation and create vehicles that can travel in the air or in the water. For 3rd-5th graders.



Patriotic Story Time & Craft

Friday, June 27

10:30-11:15 am

Kimberly Library

Let's celebrate the USA with patriotic stories and a windsock craft just in time for the Fourth of July. For ages 3-8.



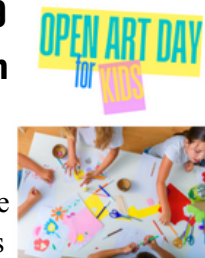
Open Art Day for Kids

Wednesday, July 9

10:00 am-12:00 pm

Kimberly Library

Let's make some art! We will provide various art supplies and you can supply the creativity. Curly Girl Face Painting will be present to make your face a work of art, too. Drop in from 10 am-noon. For kids ages 2-12.



STEAM Art Edition

Tuesday, July 22

1:30-2:30 pm

Kimberly Library

Join the fun as we create art in the styles of famous artists. For 3rd-5th graders.



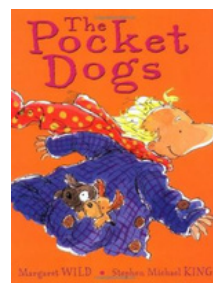
Good Dogs Story Time & Craft

Friday, July 25

10:30-11:15 am

Kimberly Library

Enjoy dog stories and songs plus make your own pocket dog to take home. For ages 3-8.



Teen Drawing Class with Artist Carli Ihde

Thursday, June 26

1:30-2:30 pm

Kimberly Library

Artist Carli Ihde will be instructing this fun class for teens which will focus on character designs and methods to spark creativity. You will be able to chat with the artist about design, technique, and skills. Get ready to draw! Carli was recently featured on the hit show Outrageous Pumpkins. For 6th-12th graders.



Teen Kahoot Trivia

Let's Get Arty

Tuesday, July 8

1:30-2:30 pm

Kimberly Library

Bring your friends and your phone/device and test your art-related knowledge in a fun game show-style trivia contest complete with prizes! For teens entering grades 6-12.



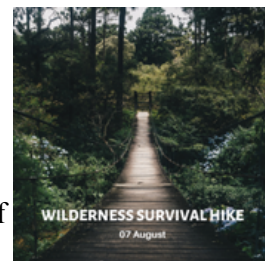
Wilderness Survival Hike for Teens

Thursday, Aug. 7

1:30-3:30 pm

Sunset Park

Meet at Shelter 2 in the upper part of Sunset Park for a hike with naturalist Lee Hammen. Learn about edible plants and other ways you can survive in the woods. We will follow up with a pizza party at Butch's Pizza. For teens entering grades 6-12.



Adults

Friends of the Kimberly Library (FOKL) Summer Meeting

Tuesday, June 10

1:00-2:30 pm

Kimberly Library

Join us as we discuss ways to support the Kimberly Public Library. All are welcome.



Leaf Casting with Artist Gail Clearwater

Tuesday, July 15

Session 1: 2:00 pm

Session 2: 5:00 pm

Kimberly Library

2
Sessions

Learn a simple and easy technique to create beautiful cement leaves that can be



used as bird baths, bird feeders, patio or garden accents. This is an adult craft workshop.

Registration is required and begins on July 1st at 9:00 am. Call 920-788-7515.

Resin Pendants

Monday, June 16

10:00-11:00 am

Kimberly Library

During this mini craft project, adults will learn the basics of resin pouring and 25 participants will have the opportunity to create a resin pendant that can be used as a necklace or keychain.

No registration is required for this program, but supplies are limited to 25 participants. Resin is a chemical, so this program is for adults.



Memory Cafe

Wednesday, June 25

1:30-2:30 pm

Timber Lounge
(100 S. Birch St)

Here is your chance to travel the world with guest Connie Schuster. Hear folktales and historical stories such as the Titanic connection between Belfast, Ireland and Halifax, Nova Scotia or a story of the female Pharaoh in Egypt. **LOCATION CHANGE:** This Memory Cafe will be at the Timber Lounge, 100 S. Birch St. in Kimberly.



The Kimberly Library is
closed Friday, July 4
& Saturday, July 5



Crafternoons

1st Monday

of the month

12:30-2:00 pm



Morning Book Club

1st Thursday

of the month

10:00 am



Writing Group

2nd Thursday

of the month

10:00 am-12:00 pm



Movie at the Library

2nd Thursday

of the month

12:30 pm



Afternoon Book Club

3rd Thursday

of the month

1:00 pm



Short Story Group

Discussion

Meets monthly,

date varies

9:00-10:00 am



Evening Book Club

Tuesday evening

Date varies

5:30 pm





To: Village Board of Trustees
From: Daniel M. Meister – Chief of Police
Date: May 9, 2025
Re: Fox Valley Metro Police Department
Monthly Report – May, 2025

New and Noteworthy

PERSONNEL

May Anniversaries:

Chief Daniel Meister – seven years
Officer Sam Pynenberg – seven years
Officer Logan Hietpas – three years
Officer Jacob Mocadlo – three years
Officer Cole Delvoye – two years
CSO Jaden Head – two years

Devan McCready is graduating from the law enforcement academy this month and will start the field training program with us.

Jacob Burgess will be completing the two-year LEADS program at NWTC and will then start the field training program with us.

Officer Jake Klasinski completed the field training program on May 6th and is on solo patrol.

TRAINING

Sworn staff will be participating in firearms training this month at the Kaukauna range.

ADMINISTRATION

About a year ago I contacted State Representative Joy Goeben (District Five) about adding language to the state law that makes it a crime to assault a law enforcement officer.

We had an incident where one of our CSO's was issuing a parking citation and the vehicle owner became belligerent and threatened the CSO. Currently, CSO's have no special legal protections while engaged in their official duties. I drafted some language for the current state statute and Rep. Goeben ran with it.

On Wednesday, May 7th, I testified before the State Legislative Committee on Public Safety at the Capitol in Madison about this. It appears that the proposed law change, Wisconsin Assembly Bill 53, will be moving forward.



<https://docs.legis.wisconsin.gov/2025/proposals/ab53>

PATROL & INVESTIGATIONS

The department has initiated several ICAC (Internet Crimes Against Children) investigations which have led to search warrants and criminal charges.

Staff are preparing for the numerous summer festivals and community events.

Monthly Activity

Below is a three-month comparison of calls for service in the Village of Kimberly.





FOX VALLEY METRO POLICE DEPARTMENT

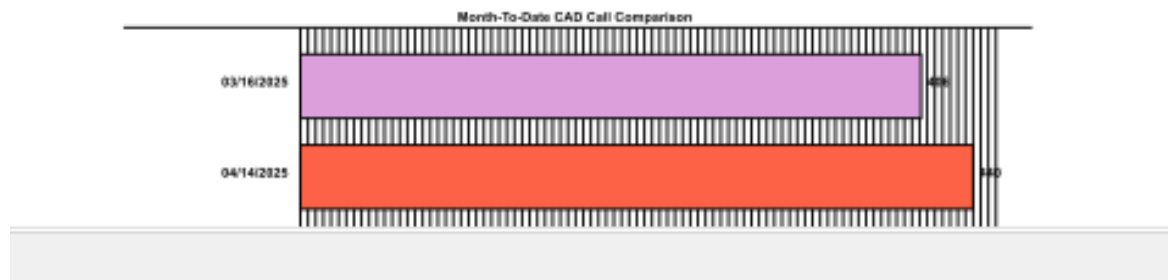
Month-to-Date CAD Call Detail

Month-To-Date CAD Received Calls

Call Nature	04/15/2025	03/17/2025	1 mo %	02/16/2025	2 mo %
	to 05/13/2025:	to 04/14/2025:	change:	to 03/16/2025:	change:
911 Misdial	20	25	-20.0%	28	-28.6%
Abandoned Vehicle	2	0	N/A	1	100.0%
Abdominal A-Adam Response	0	0	N/A	1	-100.0%
Abdominal C-Charlie Response	1	0	N/A	1	0.0%
Accident in a Parking Lot	1	3	-66.7%	6	-83.3%
Accident with Extrication	0	0	N/A	1	-100.0%
Accident with Scene Safety	0	0	N/A	1	-100.0%
Accident with Spill Cleanup	0	0	N/A	1	-100.0%
Animal Bite	1	3	-66.7%	1	0.0%
Animal Call	12	8	50.0%	6	100.0%
Assist Citizen or Agency	22	13	69.2%	22	0.0%
Back Problem A-Adam Response	3	0	N/A	1	200.0%
Bicycle Stop	1	2	-50.0%	0	N/A
Bleeding B-Boy Response	0	1	-100.0%	0	N/A
Bleeding C-Charles Response	0	0	N/A	1	-100.0%
Bleeding D-David Response	1	0	N/A	0	N/A
Breathing Problem C-Charles	0	1	-100.0%	0	N/A
Breathing Problem D-David	2	3	-33.3%	2	0.0%
Business Check	2	2	0.0%	1	100.0%
Carbon Monoxide Alarm	2	1	100.0%	0	N/A
Chest Complaint C-Charles	1	0	N/A	0	N/A
Chest Complaint D-David	1	1	0.0%	0	N/A
Choking D-David Response	0	0	N/A	1	-100.0%
Civil Matter Assist	0	0	N/A	1	-100.0%
Civil Process	8	16	-50.0%	3	166.7%
Crime Prevention	33	25	32.0%	17	94.1%
Damage to Property	0	1	-100.0%	3	-100.0%
Diabetic Issue C-Charles	0	3	-100.0%	1	-100.0%
Disturbance	6	11	-45.5%	7	-14.3%
Domestic Disturbance	2	0	N/A	2	0.0%
Drug Complaint	2	1	100.0%	2	0.0%

Fainting A-Adam	2	1	100.0%	2	0.0%
Fainting C-Charles	2	0	N/A	1	100.0%
Falls A-Adam Response	1	2	-50.0%	1	0.0%
Falls B-Boy Response	1	2	-50.0%	2	-50.0%
Falls D-David Response	1	1	0.0%	1	0.0%
Fire Alarm Commercial	1	2	-50.0%	1	0.0%
Fire Alarm Residential	1	0	N/A	1	0.0%
Fire Unauthorized Burning	2	0	N/A	0	N/A
Fire Vegetation or Grass	0	1	-100.0%	1	-100.0%
Fireworks Complaint	0	0	N/A	1	-100.0%
Follow Up	14	6	133.3%	12	16.7%
Fraud Complaint	1	2	-50.0%	3	-66.7%
Harassment	8	4	100.0%	3	166.7%
Hazard in Roadway	5	10	-50.0%	6	-16.7%
Heart Problem C-Charles	1	0	N/A	0	N/A
Heart Problem D-David	1	0	N/A	1	0.0%
Jail GPS Checks	8	1	700.0%	4	100.0%
Juvenile Complaint	4	3	33.3%	1	300.0%
Law Alarms - Burglary Panic	12	9	33.3%	4	200.0%
Lost or Found Valuables	6	1	500.0%	0	N/A
Medical Assistance No Injury	3	3	0.0%	4	-25.0%
Medical Pre-Alert	4	2	100.0%	8	-50.0%
Motorist Assist	7	3	133.3%	4	75.0%
Natural Gas or Propane Leak	0	1	-100.0%	0	N/A
Noise Complaint	4	0	N/A	2	100.0%
Ordinance Violation	12	15	-20.0%	10	20.0%
Overdose B-Boy	0	0	N/A	1	-100.0%
PNB E-Edward Response	2	0	N/A	2	0.0%
Parking Enforcement	9	9	0.0%	6	50.0%
Parking Request	0	0	N/A	2	-100.0%
Reckless Driving Complaint	6	5	20.0%	4	50.0%
Restraining Order Tracking	0	0	N/A	1	-100.0%
Retail Theft	1	1	0.0%	0	N/A
Runaway Juvenile	1	0	N/A	0	N/A
Scam	1	0	N/A	1	0.0%
School Safety	38	33	15.2%	37	2.7%
Seizure A-Adam Response	1	0	N/A	0	N/A
Seizure B-Boy Response	1	0	N/A	0	N/A
Seizure C-Charles Response	1	0	N/A	0	N/A
Sex Offense	0	1	-100.0%	0	N/A
Sick A-Adam	0	2	-100.0%	7	-100.0%

Sick C-Charles	1	2	-50.0%	1	0.0%
Sick D-David	2	2	0.0%	0	N/A
Stroke C-Charles	1	0	N/A	3	-66.7%
Structure Fire Smoke or Flame	0	2	-100.0%	0	N/A
Suspicious Incident	11	4	175.0%	7	57.1%
Suspicious Person	3	2	50.0%	1	200.0%
Suspicious Vehicle	2	7	-71.4%	0	N/A
Testing Only	1	0	N/A	0	N/A
Theft Complaint	3	3	0.0%	2	50.0%
Theft of Automobile Complaint	0	3	-100.0%	0	N/A
Traffic Enforcement	20	34	-41.2%	35	-42.9%
Traffic Stop	83	110	-24.5%	69	20.3%
Transport Accident B-Boy	0	0	N/A	1	-100.0%
Traumatic Injuries A-Adam	1	0	N/A	4	-75.0%
Traumatic Injuries B-Boy	0	1	-100.0%	0	N/A
Traumatic Injuries D-David	1	0	N/A	0	N/A
Trespassing	1	1	0.0%	1	0.0%
Truancy	1	0	N/A	0	N/A
Unconscious D-David	2	2	0.0%	3	-33.3%
Unknown Odor in Structure	0	1	-100.0%	0	N/A
Unlocked or Standing Open Door	3	1	200.0%	1	200.0%
Vacant House Check	1	0	N/A	0	N/A
Vehicle Accident	8	3	166.7%	15	-46.7%
Vehicle Lockout	1	3	-66.7%	5	-80.0%
Violation of Court Order	1	1	0.0%	0	N/A
Wanted Person or Apprehension	2	2	0.0%	2	0.0%
Welfare Check	19	16	18.8%	11	72.7%





Department Report

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
Date: May 2025
Re: Administrator's Report

HIGHLIGHTS

- Continued Phase 2 Water Rate Study with consulting firm, Ehlers. Analysis and application for Public Service Commission (PSC) Water Rate Increase Presentation to the Water Commission. The Water Commission authorized the application to be formally submitted to the PSC. Please see the attached presentation for further detail.
- Completed, submitted and presented the 2024 PSC Report for the Kimberly Water Utility to the Water Commission.
- Posted, awarded and authorized 2025 Capital Project contracts. Coordination with Village Attorney and contractors.
- Paused the design and development of the FVMPD evidence storage facility due to budget constraints.
- Completed the CVMIC Annual Safety Training Day for all Village Staff.

TOP PRIORITIES

- Complete and present the 2024 audit by Hawkins-Ash at the beginning of June.
- Review phone services proposals/technology and recommend a selection to the Village Board during the Spring 2025.
- Planning and start of the 2025 Capital Projects. Begin preparation for the 2026-2030 Capital Planning process.
- Continue initial WPPA – FVMPD contract discussions.
- Work with Civic Systems on Timesheet and Time Accounting Software solutions. Authorized Civic Systems to begin implementation of miTime/miPay. Start up and training schedule for the end of May.
- Begin mid-year employee performance reviews and goal setting.

UPCOMING EVENTS

- 2024 Audit Presentation.
- Wisconsin City/County Manager's Association Summer Conference.
- CVMIC Summer Conference/Meeting.



Village of Kimberly, WI

2024 Water Rate Study

Phase 2: PSC CRC Application & LRCFA

May 13, 2025 Public Works Committee

Why are we here?



Phase 1 completed 03/2025: Initial Long-Range Cash Flow Analysis



Phase 2: Ehlers completes PSC CRC Application



Ehlers presents initial results of application



Action: consensus to file application

Water: Historical Rate Implementation

- Last Conventional Rate Case (CRC) completed April 2019 for an overall rate increase of 23%
- Simplified Rate Case (SRC) completed in 2000, 2005 and 2009. None since last CRC
 - ✓ The Village is eligible for SRC based on 2024 PSCAR ROR. PSC allowable SRC is currently 3%
 - ✓ The Village was not eligible for SRC in 2020, 2021 and 2022

PSC Math Review

How much revenue should we generate from user rates?



Cash Basis

- + Op. and Maint. Expenses
- + Taxes/Transfer Payments
- + Debt Service (P&I)
- + Capital funded from rates
- Less Non-rate Revenue
- = Total Revenue Requirements

Utility Basis - PSC

- + Op. and Maint. Expenses
- + Taxes/Transfer Payments
- + Depreciation
- + Rate of Return on Rate Base
- Less Non-Rate Revenue
- = Total Revenue Requirements

Water Rate Application Initial Results

Revenue Requirement								Budget	Application
Component	Description	2020	2021	2022	2023	2024	2025	2025	2025
Cash Basis									
1	O&M and PILOT	\$1,117,142	\$1,187,699	\$2,250,626	\$2,088,292	\$1,540,961	\$1,291,271	\$1,507,948	Incl. Normalizations
2	Debt	\$145,459	\$144,726	\$143,914	\$0	\$0	\$0	\$0	
3	Cash Funded Capital	\$330,145	\$87,849	\$1,261,719	\$802,063	\$987,882	\$730,000	\$730,000	
Less:									
	Other Revenue	\$146,916	\$502,466	\$971,213	\$152,704	\$106,618	\$100,169	\$129,000	
	Interest Income	\$4,835	\$5,369	\$13,694	\$21,380	\$24,224	\$3,958	\$3,958	
	Revenue Requirement (Costs less Other Income)	\$1,440,995	\$912,439	\$2,671,352	\$2,716,271	\$2,398,001	\$1,917,144	\$2,104,990	
	User Rates Revenue	\$1,661,975	\$1,683,625	\$1,566,274	\$1,887,625	\$1,783,177	\$1,704,659	\$1,819,091	
	Rate Adequacy	\$220,980	\$771,186	(\$1,105,078)	(\$828,646)	(\$614,824)	(\$212,485)	(\$285,899)	
	Rate Adjustment Needed	0.00%	0.00%	70.55%	43.90%	34.48%	12.46%	15.72%	
Utility Basis (PSC)									
1	O&M and PILOT	\$1,117,142	\$1,187,699	\$2,250,626	\$2,088,292	\$1,540,961	\$1,291,271	\$1,507,948	Incl. Normalizations
2	Depreciation	\$260,376	\$262,458	\$273,930	\$276,110	\$284,954	\$304,313	\$296,508	Added Capital
	Average NIRB	\$6,085,729	\$6,006,421	\$6,588,022	\$7,010,539	\$7,150,954	\$7,208,323	\$7,473,205	Added Capital
	Benchmark ROI %	4.90%	4.90%	4.90%	6.50%	6.30%	6.20%	6.20%	
3	Calculated ROI	\$298,201	\$294,315	\$322,813	\$455,685	\$450,510	\$446,916	\$463,339	
Less:									
	Other Revenue	\$146,916	\$502,466	\$971,213	\$152,704	\$106,618	\$100,169	\$129,000	
	Revenue Requirement (Costs less Other Income)	\$1,528,803	\$1,242,006	\$1,876,156	\$2,667,383	\$2,169,807	\$1,942,331	\$2,138,795	
	User Rates Revenue	\$1,661,975	\$1,683,625	\$1,566,274	\$1,887,625	\$1,783,177	\$1,704,659	\$1,819,091	
	Rate Adequacy	\$133,172	\$441,619	(\$309,882)	(\$779,758)	(\$386,630)	(\$237,672)	(\$319,704)	
	Rate Adjustment Needed	0.00%	0.00%	19.78%	41.31%	21.68%	13.94%	17.98%	

Completing the Application

- Phase I initial rate adjustment was presented at 13.94% while current application is 17.98%
- Throughout the completion of the application the 2024 PSC Annual Report was published and further analysis of 2025 Budget completed.
 - ✓ 2024 Annual Report listed \$1,186,806 in capital assets additions vs \$474,000 projected 2024 YE (From 2025 Budget). Booked CWIP from YE 2023.
 - Higher asset additions adds to PSC math and overall amount of rate base
 - ✓ 2025 Budget expenses increased by \$200k due to increase in Heart of Valley runoff payments
 - PSC allows for normalizing one-time costs averaging out year over year expenses. Heart of the Valley cost is large increase in cost but will maintain that higher level going forward.

Water: Future Projection Initial PSC App.

	Budget	Projected								
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Revenues										
Total Revenues from User Rates ¹	\$1,819,091	\$2,146,125	\$2,210,509	\$2,276,824	\$2,345,129	\$2,415,483	\$2,487,948	\$2,562,586	\$2,562,586	\$2,805,487
Percent Increase to User Rates	0.00%	17.98%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	0.00%	9.48%
Cumulative Percent Rate Increase	0.00%	17.98%	21.52%	25.16%	28.92%	32.79%	36.77%	40.87%	40.87%	54.22%
Dollar Amount Increase to Revenues		\$327,034	\$64,384	\$66,315	\$68,305	\$70,354	\$72,464	\$74,638	\$0	\$242,901
Total Other Revenues	\$132,958	\$132,456	\$135,886	\$138,371	\$142,626	\$144,425	\$149,261	\$153,697	\$178,878	\$164,001
Total Revenues	\$1,952,049	\$2,278,582	\$2,346,395	\$2,415,195	\$2,487,756	\$2,559,908	\$2,637,209	\$2,716,283	\$2,741,464	\$2,969,488
Less: Expenses										
Operating and Maintenance ²	\$1,339,253	\$1,379,406	\$1,420,762	\$1,463,359	\$1,507,233	\$1,552,423	\$1,598,968	\$1,646,909	\$1,696,288	\$1,747,147
PILOT Payment	\$168,695	\$172,069	\$175,510	\$179,020	\$182,601	\$186,253	\$189,978	\$193,777	\$232,533	\$237,184
Net Before Debt Service and Capital Expenditures	\$444,101	\$727,107	\$750,122	\$772,815	\$797,921	\$821,231	\$848,263	\$875,596	\$812,643	\$985,158
Debt Service										
Existing Debt P&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New (2025-2034) Debt Service P&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer In (Out)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Capital Improvements	\$220,000	\$735,000	\$516,360	\$187,450	\$706,780	\$125,000	\$235,000	\$35,000	\$2,440,000	\$140,000
Debt Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Annual Cash Flow	\$224,101	(\$7,893)	\$233,762	\$585,365	\$91,141	\$696,231	\$613,263	\$840,596	(\$1,627,357)	\$845,158
Restricted and Unrestricted Cash Balance:										
Balance at first of year	\$642,368	\$866,469	\$858,576	\$1,092,338	\$1,677,704	\$1,768,845	\$2,465,077	\$3,078,339	\$3,918,936	\$2,291,579
Net Annual Cash Flow Addition/(subtraction)	\$224,101	-\$7,893	\$233,762	\$585,365	\$91,141	\$696,231	\$613,263	\$840,596	-\$1,627,357	\$845,158
Balance at end of year	\$866,469	\$858,576	\$1,092,338	\$1,677,704	\$1,768,845	\$2,465,077	\$3,078,339	\$3,918,936	\$2,291,579	\$3,136,736
PSC Days Cash on Hand	146	137	191	328	338	490	613	779	403	565

Notes:

- 1) Assumes no changes in customer count or usage beyond Test Year.
- 2) Assumes 3.00% annual inflation beyond budget year.

Legend:

- Simplified Rate Case (projected eligibility)
- Conventional (Full) Rate Case

Water: Impact on Avg. Res. Bill

Year	Water					Utility Bill (Annual)	Change Over Prior Year	% of MHI (68,295)	Year
	Increase	Water Vol. Charge ¹	Water User Charge ²	Utility Bill (Monthly)	Change Over Prior Year				
		<u>Tiered</u>	<u>Serv. + PFP</u>						
2024		3.82	11.50	\$ 23.92		\$ 286.98		0.42%	2024
2025	0.00%	3.82	11.50	\$ 23.92	\$ -	\$ 286.98	\$ -	0.42%	2025
2026	17.98%	4.51	13.57	\$ 28.21	\$ 4.30	\$ 338.57	\$ 51.59	0.50%	2026
2027	3.00%	4.64	13.97	\$ 29.06	\$ 0.85	\$ 348.73	\$ 10.16	0.51%	2027
2028	3.00%	4.78	14.39	\$ 29.93	\$ 0.87	\$ 359.19	\$ 10.46	0.53%	2028
2029	3.00%	4.92	14.83	\$ 30.83	\$ 0.90	\$ 369.97	\$ 10.78	0.54%	2029
2030	3.00%	5.07	15.27	\$ 31.76	\$ 0.92	\$ 381.07	\$ 11.10	0.56%	2030
2031	3.00%	5.22	15.73	\$ 32.71	\$ 0.95	\$ 392.50	\$ 11.43	0.57%	2031
2032	3.00%	5.38	16.20	\$ 33.69	\$ 0.98	\$ 404.27	\$ 11.77	0.59%	2032
2033	0.00%	5.38	16.20	\$ 33.69	\$ -	\$ 404.27	\$ -	0.59%	2033
2034	9.48%	5.89	17.74	\$ 36.88	\$ 3.19	\$ 442.59	\$ 38.32	0.65%	2034
Total Change over planning period					\$ 12.97	\$ 155.61			

Notes:

1. Current water volumetric rate is \$3.82 per 1,000 gallons for the first 16,000 gallons per month.
2. The water user charges include a monthly service charge of \$6.00 plus a public fire protection charge of \$5.50 for a 5/8 inch meter.
3. The usage is assumed to be 3,250 Gallons per month.

Water Rate Comparison – By County (2)

Utility Name	County	Utility Class	Min. Qtrly Bill (0.625" meter)	6000 GAL	12000 GAL	15000 GAL	Effective Date
Bear Creek Water Utility	Outagamie	D	\$69.00	\$134.40	\$199.80	\$232.50	8/28/2019
Town of Lawrence Water Utility	Brown	C	\$36.00	\$89.10	\$142.20	\$168.75	8/1/2024
Denmark Municipal Water Utility	Brown	C	\$51.00	\$95.16	\$139.32	\$161.40	3/15/2024
Town of Scott Water Utility	Brown	D	\$36.00	\$85.56	\$135.12	\$159.90	1/4/2024
Village of Wrightstown Water Utility	Brown	C	\$43.26	\$88.38	\$133.50	\$156.06	6/1/2022
Village of Howard Water and Sewer Department	Brown	AB	\$50.70	\$91.80	\$132.90	\$153.45	1/20/2021
De Pere Water Department	Brown	AB	\$33.00	\$82.08	\$131.16	\$155.70	6/1/2024
Kaukauna Utilities	Outagamie	AB	\$37.80	\$84.28	\$130.76	\$154.00	10/16/2023
Village of Allouez Water Department	Brown	AB	\$34.50	\$72.60	\$120.30	\$144.15	1/1/2022
Town of Grand Chute Sanitary District 1	Outagamie	AB	\$21.00	\$69.84	\$118.68	\$143.10	7/1/2024
Ledgeview Sanitary District No 2	Brown	C	\$38.19	\$74.37	\$110.55	\$128.64	9/17/2020
GREENLEAF WATER UTILITY	Brown	D	\$37.50	\$70.20	\$102.90	\$119.25	12/18/2024
Bellevue Water Utility	Brown	AB	\$28.74	\$64.32	\$99.90	\$117.69	7/20/2015
Kimberly Municipal Water Utility (TY2033 Adj.)	Outagamie	C	\$27.07	\$61.54	\$96.01	\$113.25	Proj. 1/1/2034
Appleton Water Department	Outagamie	AB	\$21.90	\$58.38	\$94.86	\$113.10	1/1/2018
Fox Crossing Utilities	Outagamie	AB	\$21.00	\$55.14	\$93.24	\$112.29	11/15/2024
Combined Locks Water Utility	Outagamie	C	\$24.72	\$57.66	\$90.60	\$107.07	8/20/2019
Village of Hobart Water Utility	Brown	C	\$32.40	\$60.60	\$88.80	\$102.90	1/1/2024
Freedom Sanitary District No 1	Outagamie	C	\$31.74	\$58.74	\$85.74	\$99.24	6/16/2021
Pulaski Water Department	Brown	C	\$29.67	\$57.51	\$85.35	\$99.27	9/18/2024
Shiocton Municipal Utility	Outagamie	D	\$25.92	\$55.38	\$84.84	\$99.57	12/21/2023
Seymour Municipal Water Utility	Outagamie	C	\$28.20	\$56.16	\$84.12	\$98.10	4/28/2017
Town of Holland Sanitary District #1	Brown	D	\$22.50	\$52.50	\$82.50	\$97.50	12/31/2023
Ashwaubenon Water And Sewer Utility	Brown	AB	\$24.81	\$53.01	\$81.21	\$95.31	4/26/2023
Suamico Water Utility	Brown	C	\$30.00	\$55.08	\$80.16	\$92.70	6/14/2023
New London Electric and Water Utility	Outagamie	C	\$36.99	\$57.87	\$78.75	\$89.19	3/1/2024
Village of Hortonville Water and Sewer	Outagamie	C	\$29.25	\$53.85	\$78.45	\$90.75	3/21/2016
Kimberly Municipal Water Utility (TY2025 Adj.)	Outagamie	C	\$21.24	\$48.28	\$75.32	\$88.84	Proj. 1/1/26
Green Bay Water Utility	Brown	AB	\$27.00	\$51.00	\$75.00	\$87.00	8/1/2024
Nichols Municipal Water Utility	Outagamie	D	\$27.00	\$48.90	\$70.80	\$81.75	12/18/2020
Darboy Joint Sanitary District No 1	Outagamie	AB	\$18.00	\$44.16	\$70.32	\$83.40	9/24/2021
Little Chute Municipal Water Department	Outagamie	AB	\$19.11	\$43.95	\$68.79	\$81.21	9/29/2015
Kimberly Municipal Water Utility (CURRENT)	Outagamie	C	\$18.00	\$40.92	\$63.84	\$75.30	4/1/2019
Greenville Utilities	Outagamie	C	\$26.55	\$44.73	\$62.91	\$72.00	1/1/2025
Black Creek Municipal Water and Sewer Utility	Outagamie	D	\$24.48	\$42.42	\$60.36	\$69.33	1/1/2025

- No PFP for some (charged different by utility)
- Sorted by 12 kgal consumption column

Rate Structure Changes: Public Fire Protection

- CRC allows for tariff changes, and one common change is converting PFP from levy charge to water bill
- Currently charge 100k to tax bill and remainder to water bill
- Due to levy limits GF Expenditures > GF Revenues
 - ✓ There is a solution to reduce GF Expenditures!
 - ✓ By moving PFP to water bill it eliminates GF expenditure line item and free up about 100k to GF budget
 - ✓ Must change as a part of Conventional Rate Case

100k PFP Conversion Estimated Impact

Meter Size	Average Number of Customers by Meter Size								PFP Costs Converted		
	Residential	Multifamily Residential	Commercial	Industrial	Public Authority	Wholesale	Non-Customers	Totals	EQ meters Ratio	Equivalent Meters	Annual Rate
5/8"	2,563	20	127	3	5		76	2,794	1	2794	\$ 28.38
1"		17	16	1	6			40	2.5	100	\$ 70.94
1 1/2"		14	16	2	7			39	5	195	\$ 141.88
2"		2	4	2	2			10	8	80	\$ 227.01
3"		2	2	1	2			7	15	105	\$ 425.65
4"		1		1		4		6	25	150	\$ 709.42
6"				1		1		2	50	100	\$ 1,418.84
										3524	\$ 28.38 Base Rate

Notes:

1 Currently charge on tax bill and water bill. Current PFP Mill Rate is \$.18. For an avg. RES assessment of 190,780 it would be \$33.75 per year.

- Adds a \$2.36 charge to monthly RES water bill or \$28.38 annually
- Currently avg. RES AV: 190k & pay \$33.75 annually
- Subject to changes for PFP costs reviewed during CRC process

Recommendations

- File CRC Application for Test Year 2025 at benchmark ROR
- Completing a CRC in 2025 with PSC Math helps to decrease rate adjustment the Village would be looking at for the Well Replacement project in 2033.
- Converting PFP from current levy charge to directly on water bill
- PSC CRC Rate Proceedings ESTIMATED Timeline:
 - Audit: 2-3 months
 - Public Hearing: 4-5 months
 - Implementation: 6 months
 - *Subject to PSC timing*





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Department Report

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
Date: May 2025
Re: Public Works Monthly Report

HIGHLIGHTS

- Continued work at the Street & Parks Facility:
 - Remainder of structural steel set
 - Masonry installs complete
 - Majority of roof complete
 - Site deliveries will increase, please be aware when traveling near the site
- Continued contractor equipment specification meetings between staff, architects, engineers and building contractors for the new Street and Parks Facility.
- Completed structural and site design for the new salt shed. Project will be posted for bidding during the month of June.
- Existing salt shed demolition will occur late May/early June.
- Spring tree planting completed.
- Commenced construction of the new trail along Kennedy Ave/Marcella St.
- Commenced construction of the Central Cedars Historic Overlook.
- Awarded the Papermaker Pond project to Advance Construction, Inc. Start date yet to be determined.
- Finalized the low voltage cabling bid package for the new Street & Parks Facility. Project work will overlap and coordinate with SMA's construction.
- Completed the CVMIC Traffic Control Training.
- Presented on Smart Streets at the American Public Works Association, Wisconsin Annual Conference.

TOP PRIORITIES

- Preconstruction meeting for the pavement rehabilitation project for the Kennedy Avenue (Railroad Street roundabout east to Schelfhout Lane) to Vinton Construction. The construction start date is yet to be determined.
- Preconstruction meeting with Jim Fischer, Inc. for the 2025 Green Dot Sidewalk

Maintenance program. Project start date to be determined.

- Complete the Wisconsin Department of Natural Resources MS4 Permit Audit – Stormwater Review and Analysis comments and suggestions.
- Complete the Wisconsin Department of Natural Resources Compliance Maintenance Annual Report (CMAR).
- Begin review of all DPW Capital Improvement Projects and budget analysis.

UPCOMING EVENTS

- Wisconsin Department of Natural Resources Compliance Maintenance Annual Report
- Wisconsin Emergency Management Tabletop Exercise – Fox Valley Partners
- 2026-2030 Capital Improvement Planning Meetings
- National Public Works Week Recognition and Appreciate Events May 19-22, 2025

April Solid Waste Summary															
DATE	Ticket #	TRUCK	Automated Garbage Weight	COST	Business & Parks Dumpster Collection Weight	COST	Large Item Collection Weight	COST	Sweepings Weight	COST	Yard Waste Weight	COST	Street Parks Facility Contaminated Weight	COST	Total Cost
04/01/25	983393	32	15100	\$ 453.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 453.00
04/01/25	983529	32	7460	\$ 223.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 223.80
04/02/25	983713	32	13200	\$ 396.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 396.00
04/02/25	983823	32	10080	\$ 302.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 302.40
04/03/25	984011	32	11760	\$ 352.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 352.80
04/03/25	984166	32	6020	\$ 180.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 180.60
04/08/25	985571	32	16160	\$ 484.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 484.80
04/08/25	985709	32	7760	\$ 232.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 232.80
04/09/25	985975	32	12860	\$ 385.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 385.80
04/09/25	986138	32	9800	\$ 294.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 294.00
04/09/25	986375	32	12540	\$ 376.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 376.20
04/09/25	986730	49	1600	\$ 48.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 48.00
04/11/25	986802	38		\$ -		\$ -		\$ -		\$ -	6240	\$ 112.32		\$0.00	\$ 112.32
04/11/25	986817	80		\$ -		\$ -		\$ -		\$ -	2200	\$ 39.60		\$0.00	\$ 39.60
04/11/25	986831	38		\$ -		\$ -		\$ -		\$ -	6080	\$ 109.44		\$0.00	\$ 109.44
04/11/25	986846	80		\$ -		\$ -		\$ -		\$ -	2460	\$ 44.28		\$0.00	\$ 44.28
04/11/25	986873	38		\$ -		\$ -		\$ -		\$ -	6780	\$ 122.04		\$0.00	\$ 122.04
04/11/25	986883	80		\$ -		\$ -		\$ -		\$ -	2260	\$ 40.68		\$0.00	\$ 40.68
04/11/25	986924	38		\$ -		\$ -		\$ -		\$ -	6340	\$ 114.12		\$0.00	\$ 114.12
04/11/25	986962	80		\$ -		\$ -		\$ -		\$ -	2840	\$ 51.12		\$0.00	\$ 51.12
04/16/25	988453	32	16980	\$ 509.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 509.40
04/16/25	988589	32	6800	\$ 204.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 204.00
04/16/25	988639	3		\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
04/17/25	988926	32	13840	\$ 415.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 415.20
04/17/25	988936	38		\$ -		\$ -		\$ -		\$ -	7780	\$ 140.04		\$0.00	\$ 140.04
04/17/25	988937	80		\$ -		\$ -		\$ -		\$ -	2920	\$ 52.56		\$0.00	\$ 52.56
04/17/25	988980	80		\$ -		\$ -		\$ -		\$ -	3000	\$ 54.00		\$0.00	\$ 54.00
04/17/25	988982	38		\$ -		\$ -		\$ -		\$ -	7860	\$ 141.48		\$0.00	\$ 141.48
04/17/25	989074	38		\$ -		\$ -		\$ -		\$ -	7140	\$ 128.52		\$0.00	\$ 128.52
04/17/25	989078	80		\$ -		\$ -		\$ -		\$ -	2400	\$ 43.20		\$0.00	\$ 43.20
04/17/25	989100	5		\$ -		\$ -		\$ -	5820	\$ 165.87		\$ -		\$0.00	\$ 165.87
04/17/25	989101	32		\$ -		\$ -		\$ -		\$ -	6780	\$ 122.04		\$0.00	\$ 122.04
04/17/25	989110	38		\$ -		\$ -		\$ -		\$ -	13560	\$ 244.08		\$0.00	\$ 244.08
04/17/25	989114	80		\$ -		\$ -		\$ -		\$ -	2700	\$ 48.60		\$0.00	\$ 48.60
04/22/25	990457	32	17760	\$ 532.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 532.80
04/22/25	990606	32	8820	\$ 264.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 264.60
04/23/25	990834	32	13120	\$ 393.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 393.60
04/23/25	991001	32	9100	\$ 273.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 273.00
04/24/25	991259	32	13640	\$ 409.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 409.20
04/24/25	991432	32	7040	\$ 211.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 211.20
04/25/25	991553	38		\$ -		\$ -		\$ -		\$ -	7280	\$ 131.04		\$0.00	\$ 131.04
04/25/25	991556	80		\$ -		\$ -		\$ -		\$ -	2780	\$ 50.04		\$0.00	\$ 50.04
04/25/25	991579	38		\$ -		\$ -		\$ -		\$ -	7320	\$ 131.76		\$0.00	\$ 131.76
04/25/25	991581	80		\$ -		\$ -		\$ -		\$ -	9400	\$ 169.20		\$0.00	\$ 169.20
04/25/25	991603	38		\$ -		\$ -		\$ -		\$ -	9320	\$ 167.76		\$0.00	\$ 167.76
04/25/25	991607	49	1200	\$ 36.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 36.00
04/25/25	991638	80		\$ -		\$ -		\$ -		\$ -	3060	\$ 55.08		\$0.00	\$ 55.08
04/25/25	991642	38		\$ -		\$ -		\$ -		\$ -	8700	\$ 156.60		\$0.00	\$ 156.60
04/25/25	991660	38		\$ -		\$ -		\$ -	10440	\$ 297.54		\$ -		\$0.00	\$ 297.54
04/25/25	991666	80		\$ -		\$ -		\$ -		\$ -	2840	\$ 51.12		\$0.00	\$ 51.12
04/25/25	991700	80		\$ -		\$ -		\$ -		\$ -	2080	\$ 37.44		\$0.00	\$ 37.44
04/28/25	992407	49		\$ -		\$ -	8660	\$ 259.80		\$ -		\$ -		\$0.00	\$ 259.80
04/28/25	992660	49		\$ -		\$ -	11260	\$ 337.80		\$ -		\$ -		\$0.00	\$ 337.80
04/29/25	992901	49		\$ -		\$ -	9600	\$ 288.00		\$ -		\$ -		\$0.00	\$ 288.00
04/29/25	992980	LC29	18680	\$ 560.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 560.40
04/29/25	993039	49		\$ -		\$ -	6120	\$ 183.60		\$ -		\$ -		\$0.00	\$ 183.60
04/29/25	993116	LC29	9240	\$ 277.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 277.20
04/30/25	993352	32	15360	\$ 460.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 460.80
04/30/25	993546	49		\$ -		\$ -	9440	\$ 283.20		\$ -		\$ -		\$0.00	\$ 283.20
04/30/25	993560	32	10920	\$ 327.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 327.60
				\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
TOTALS			125.54	\$ 8,605.20	0.00	\$ -	22.54	\$ 1,352.40	8.13	\$ 463.41	71.06	\$ 2,558.16	0.00	\$ -	\$ 12,979.17
			Tons		Tons		Tons		Tons		Tons		Tons		



Department Report

To: Village Board
From: Sam Schroeder | Community Development Director
Date: May 2025
Re: Community Development Report

HIGHLIGHTS

- Continue to conduct BRE (Business, Retention and Expansion) visits to understand the health, constraints and future needs of our business community.
- Worked closely with the development community and regional partners to showcase Kimberly and to better understand current and future market projections within the Village and region.
- Closed on one of the Clubhouse Lane Duplex Lots
- Continue to work towards the acquisition of 442 N Main Street being the former Specialty Mineral Site for future redevelopment.
- Administered future development considerations for upcoming Plan Commission and Village Board meetings
- Continued Code Enforcement actions working closely with Fox Valley Metro – primarily on a complaint basis

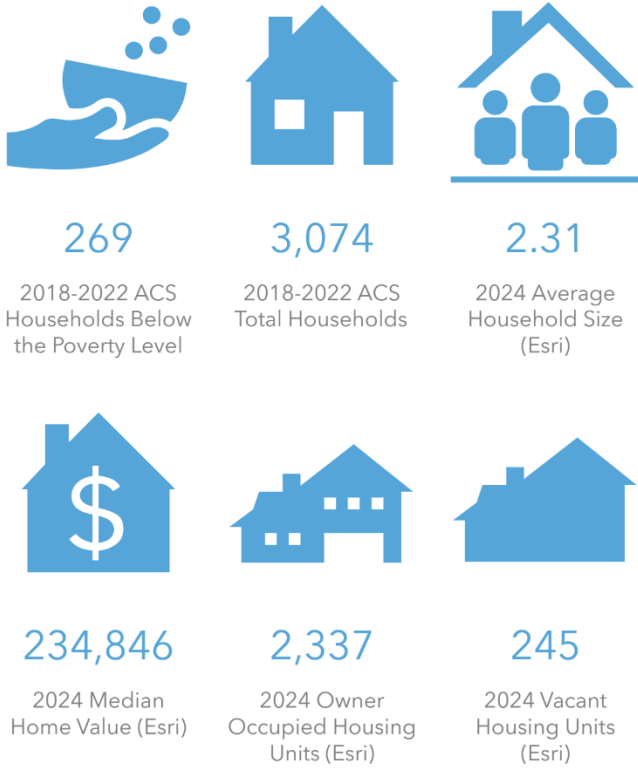
TOP PRIORITIES

- Expand BRE (Business, Retention and Expansion) visits to understand the health, constraints and future needs of our business community.
- Explore opportunities and work with the development community to market and develop the Village-owned, vacant TID properties, and other vacant sites throughout the community.
- Execute the closing of 442 N Main Street.
- Execute the closing of the Kimberly Avenue Lots with Footworks
- Continue to intake and improve the process for which complaints are received and handled as well as zoning inquiries are processed.
- Develop process and system specifically for taking in and handling grass/weed complaints for the summer 2025 season.
- Update the annual TIF Report, TIF Proformas and host the annual JRB meeting.
- Review PILOT and Incentive Payments for existing development projects within the TIF's

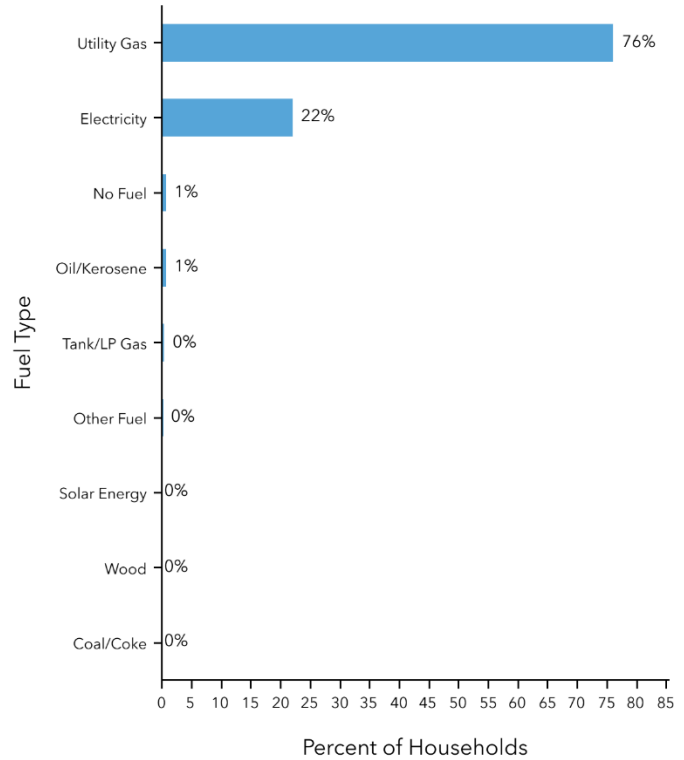
April Building Permit & Fees Report					
Permit Category		Monthly Summary			
Category Prefix	Category Name	Value	Fees Collected Acct 01-44300-00	Number of Permits / Structures	Number Dwelling Units
Residential Building					
100	New Single Family	\$0.00	\$0.00	0	0
110	New Two Family	\$0.00	\$0.00	0	0
120	New Multi-Family	\$0.00	\$0.00	0	0
130	Residential Additions	\$0.00	\$0.00	0	0
140	New Accessory Buildings	\$5,000.00	\$175.00	2	
141	Addn Accessory Bldg	\$0.00	\$0.00	0	
150	Interior Alterations	\$35,910.00	\$466.83	1	
151	Exterior Alterations	\$6,000.00	\$125.00	1	
160	Decks/Patios	\$6,000.00	\$125.00	1	
170	Fences	\$44,398.50	\$375.00	6	
180	In-Ground Pools	\$0.00	\$0.00	0	
181	Above Ground Pools	\$3,800.00	\$125.00	1	
190	Raze Residential	\$0.00	\$0.00	0	
Sub-Total Residential Building		\$101,108.50	\$1,391.83	12	0
Commercial & Industrial Building					
200	New Buildings	\$0.00	\$0.00	0	
210	Additions	\$0.00	\$0.00	0	
220	Interior Alterations	\$0.00	\$0.00	0	
221	Exterior Alterations	\$0.00	\$0.00	0	
230	Signs	\$5,819.00	\$80.00	2	
240	Raze Com'l/Ind	\$0.00	\$0.00	0	
Sub-Total Commercial/Industrial Building		\$5,819.00	\$80.00	2	
Electric					
300	Residential Services	\$0.00	\$0.00	0	
310	Residential Alterations	\$6,200.00	\$125.00	1	
320	Commercial/Industrial Services	\$500,000.00	\$9,823.40	1	
321	Commercial/Industrial Alterations	\$0.00	\$0.00	0	
Sub-Total Electric		\$506,200.00	\$9,948.40	2	
HVAC					
400	Residential Heating	\$4,575.00	\$250.00	2	
401	Residential AC	\$0.00	\$0.00	0	
402	Residential - Both	\$24,000.00	\$385.98	2	
410	Com'l & Ind Heating	\$0.00	\$0.00	0	
411	Com'l & Ind AC	\$0.00	\$0.00	0	
412	Com'l & Ind - Both	\$423,000.00	\$1,988.00	1	
420	Other	\$0.00	\$0.00	0	
Sub-Total HVAC		\$451,575.00	\$2,623.98	5	
Plumbing					
500	Residential Laterals	\$0.00	\$0.00	0	
501	Residential Alterations	\$7,137.09	\$225.00	3	
510	Com'l & Ind Laterals	\$0.00	\$0.00	0	
511	Com'l & Ind Alterations	\$0.00	\$0.00	0	
512	Other	\$0.00	\$0.00	0	
Sub-Total Plumbing		\$7,137.09	\$225.00	3	
Permit Totals		\$1,071,839.59	\$14,269.21	24	0
Miscellaneous Fees			Fees Collected	Number	
			UDC Seals	0	
			Parkland Dedication Fee	0	
			Grade Fee	0	
			VoK Sanitary Sewer Connection Fee	0	
			HOVMSD Sanitary Sewer Connection Fee	0	
			Storm Water - Erosion Control Permits	0	
			Admin Fee	0	
			Erosion	0	
			Storm Sewer Fee	0	
Total Miscellaneous Fees			\$0.00		
Total All Fees			\$14,269.21		

Housing

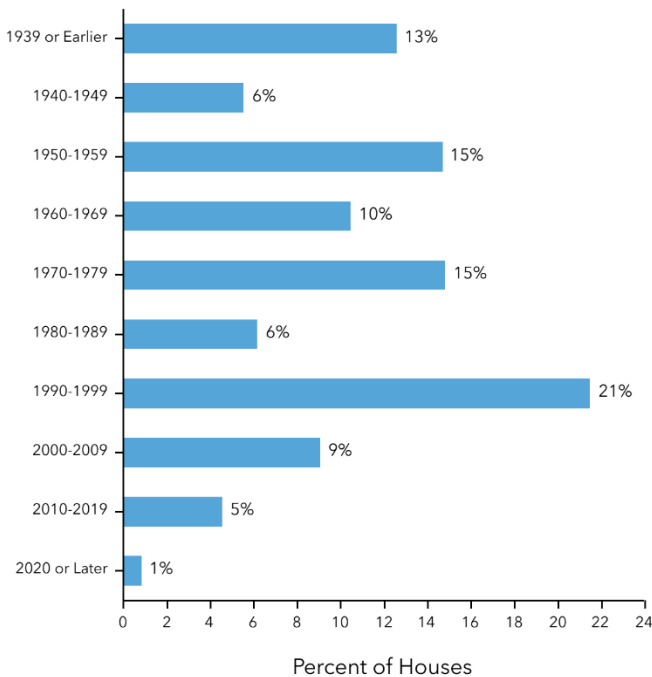
Household Figures



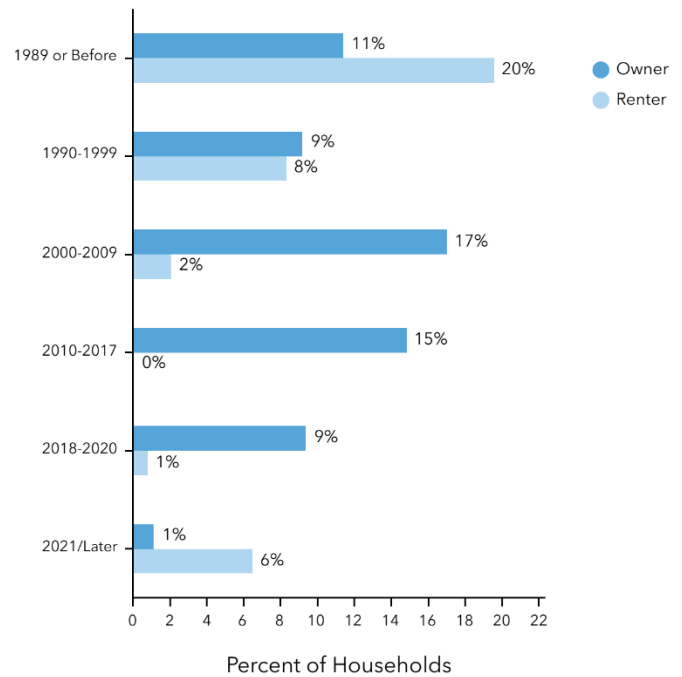
Households by Heating Fuel (ACS)



Housing by Year Structure Built (ACS)
Median Year Structure Built 1975



2017-2021 Year Householder Moved In (ACS)
Median Year Householder Moved into Unit 2011





Department Report

To: Village Board
From: Holly Femal | Community Enrichment Director
Date: May 19th, 2025
Re: Community Enrichment Director's Report

PREVIOUS MONTH'S HIGHLIGHTS

PARKS

- The water is up and running throughout the parks system, not without some very exciting plumbing adventures, but the mission has been accomplished.
- Finishing touches continue on the Verhagen Park kitchenette including serving window roll up door installation, countertop and sink install, and painting. Some final plumbing work is needed, we are so close!
- The several week process of "filling the beach" with water has begun – the geese got the memo already.
- The past month brought spring which means our Parks Operator is mowing lawns for about 24+ hours a week until our seasonal help arrives the week of May 19th.
- The Parks Department celebrated a very exciting milestone anniversary; Parks Lead Matt Wyngaard has served the Village of Kimberly Street and Parks departments for 20 years!
- Fox Wolf Watershed Alliance hosted their annual watershed clean up and recovered 185 lbs. of garbage in total from Sunset Park, Conservancy Area, and the trail/hillside next to the river by the Washington Street Bridge and Cradle to Crayons with a total of 64 volunteers!!! We are thankful for their diligent efforts!
- We are gearing up for our seasonal crew to arrive with the first wave of help starting May 19th.

RECREATION

- Kimberly Recreation Baseball began the week of May 12th. In total we have 191 league participants aged 4 - 13.
- We continue to promote registration in our upcoming youth baseball and youth soccer programs for 3- and 4-year-olds, these programs begin in June.
- We continue to promote swimming lessons this summer, operated as an in-house program.
- We will be offering a sewing camp called project runway with Youth Enrichment League as well as a robotics camp.

EVENTS AND OUTREACH

- We are actively planning and meeting with a variety of groups hosting events within Kimberly Parks as we plan logistics.
- Yoga in the Park comes in June, we are working through promotion of the dates to attract people to come and namaste at the Amphitheater. Mondays from 6-7.

UPCOMING TOP PRIORITIES AND NOTABLE DATES

- Capital Planning for 2026 – 2030 for the parks system
- May 18th – all staff training day at Sunset Beach
- National Public Works Appreciation week 5/19 – 23
- Planting Kimberly Ave flower boxes May 20th with KASD volunteers.
- Eisenhower Drive is getting fresh plants on Memorial Day Weekend with a group of volunteers planting.
- June 1st opening night of Sunday at the Amphitheater featuring Nicole Marie Band
- June 6th – opening day of Sunset Beach
- June 6th – 8th Grafmeier Tournament Weekend
- June 19th – Team Photo Night for the baseball program in Roosevelt Park
- June 20th Costume Parade Event at Memorial Park

**MINUTES OF THE MEETING OF THE
KIMBERLY PUBLIC LIBRARY BOARD
March 24, 2025**

The meeting was called to order at 4:01pm by Library Board President Corinne Herro. The meeting was held in Meeting Room 2 of the Kimberly Public Library with an option to attend via Zoom. It was rescheduled from March 17 due to a lack of quorum on the 17th.

Members present in Person: Corinne Herro, Dave Hietpas, Barbara Wentzel, and Phil Yunk

Members absent: Rose VanderVelden (excused)

Members present via Zoom: none

Others present in Person: Holly Selwitschka, Kimberly Library Director

Motion by Yunk, seconded by Hietpas to approve the minutes of the February 17, 2025 meeting. Motion to approve minutes carried by unanimous vote.

Motion by Wentzel, seconded by Herro to approve the current bills as written. Motion carried by unanimous vote.

Director's Report: Holly presented her Director's Report:

- Holly reported on the following items:
 - FOKL book sale proceeds reached \$1400. At the annual meeting FOKL approved \$7,000 for summer reading program support, more than what was requested by library staff.
 - CIP: the contractors for paint and carpet are the agenda for approval at the Village Board meeting. Next step is to meet with the board to schedule the work and select patterns and colors.
 - Summer help: Options are opening up and a healthy list of applicants is showing up. Holly will decide on the direction for hiring once all of the information is available to discern.

New Business:

None

Unfinished Business:

Credit card processing will be on the Village Board agenda and the next step is to open a bank account with the Village Clerk.

Items for the Next Meeting: updates on CIP projects, updates on credit card payment processing, updates on summer hiring

Motion by Hietpas, seconded by Yunk, to adjourn the meeting. Motion carried by unanimous vote. The meeting was adjourned at 4:18pm.

Submitted by: Holly Selwitschka, Library Director



Department Report

To: Village Board
From: Jennifer Weyenberg | Clerk-Treasurer
Date: May 2025
Re: Clerk-Treasurer Report

HIGHLIGHTS

- Worked with our elections vendor ES&S on the purchase of two ExpressVote machines
- Met with MSA to discuss new way of handling inspections on businesses holding licenses to sell intoxicating liquor and fermented malt beverages
- Participated in two-day event sponsored by UW-Extension that focused on alcohol beverage licensing law changes
- Open Book was held May 1st
- Board of Review training held the week of May 12th
- Filed Annual Expenditure Restraint Worksheet and the Room Tax Report
- Completed CVMIC Worker's Comp Audit

TREASURER'S REPORT

- GL Reconciliation Report- list of monthly revenues by account
- Summary of Accounts- balances in our checking, money markets, and other investment accounts
- Trust Fund Balances- *Note: April's statement shows trust fund expenses for Q1
- TIF Account Balances

UPCOMING EVENTS

- Alcohol Licensing Renewals
- Board of Review
- Begin mid-year employee evaluations
- Implement new Timesheet and Payroll system

Report Criteria:

Including amounts updated to General Ledger

Account Summary

Formatted GL Account And Title	Debit Amount	Credit Amount	Total Amount
001-1000 (CASH IN BANK)	893,091.43	4,907.38-	888,184.05
001-1111 (UTILITY CASH CLEARING)	1,872.17	363,811.87-	361,939.70-
101-1211 (TAXES RECEIVABLE-GENERAL FUND)	.00	186,635.14-	186,635.14-
101-2158 (SALES TAX PAYABLE)	12.38	90.76-	78.38-
101-43-4353 (STATE AID - ROAD ALLOTMENT)	.00	119,880.11-	119,880.11-
101-44-4410 (AMUSEMENT DEVICES)	.00	185.00-	185.00-
101-44-4411 (LIQUOR-MALT BEVERAGE LICENS)	.00	835.00-	835.00-
101-44-4412 (OPERATORS/BARTENDER LICENSE)	.00	595.00-	595.00-
101-44-4413 (CIGARETTE LICENSE)	.00	25.00-	25.00-
101-44-4422 (DOG LICENSE)	.00	539.00-	539.00-
101-44-4430 (CSM PLAT REVIEW FEES)	.00	300.00-	300.00-
101-44-4431 (BUILDING PERMITS)	.00	2,485.54-	2,485.54-
101-44-4433 (ELECTRICAL PERMITS)	.00	1,400.00-	1,400.00-
101-44-4434 (PLUMBING PERMITS)	.00	1,492.22-	1,492.22-
101-44-4435 (HVAC-HEATING & AIR CONDITIO)	.00	500.00-	500.00-
101-44-4436 (CONSTRUCTION PERMITS)	.00	1,025.00-	1,025.00-
101-44-4437 (ACCOMODATIONS PERMIT)	.00	40.00-	40.00-
101-45-4510 (COURT PENALTIES AND FINES)	1,215.50	9,804.11-	8,588.61-
101-45-4512 (PARKING FINES)	.00	1,215.00-	1,215.00-
101-46-4610 (CLERK'S FEES)	.00	335.00-	335.00-
101-46-4611 (LICENSE PUBLICATION FEES)	.00	30.00-	30.00-
101-46-4640 (POLYCART CHARGES)	.00	273.50-	273.50-
101-46-4642 (GARBAGE & REFUSE COLLECTION)	20.00	400.00-	380.00-
101-46-4672 (PARK/SHELTER RESERVATIONS)	.00	280.00-	280.00-
101-46-4674 (MUNICIPAL COMPLEX RENTAL)	225.00	520.00-	295.00-
101-46-4677 (RECREATION SPONSORSHIPS)	.00	1,200.00-	1,200.00-
101-46-4684 (BOAT LAUNCH PERMIT)	.00	180.00-	180.00-
101-46-4685 (YARD WASTE PERMIT)	.00	620.00-	620.00-
101-46-4686 (SPECIAL EVENT FEES)	.00	100.00-	100.00-
101-47-4740 (CABLE TV FRANCHISE FEES)	.00	4,865.86-	4,865.86-
101-48-4850 (DONATIONS- PARKS OUTLAY)	.00	1,535.00-	1,535.00-
101-48-4857 (REIMBURSEMENT- PARKS)	.00	131.35-	131.35-
101-48-4885 (EMPLOYEE APPRECIATION FUND)	.00	514.25-	514.25-
401-43-4324 (OUTAGAMIE CTY SALES TAX)	.00	64,471.00-	64,471.00-
501-43-4372 (COUNTY AID-LIBRARY-O.W.L.S)	.00	112,932.50-	112,932.50-
501-46-4671 (LIBRARY COPY MACHINE)	.00	668.49-	668.49-
501-46-4672 (LIBRARY FEES/FINES)	.00	364.25-	364.25-
601-48-0421 (CELLULAR ANTENNA MONTHLY FE)	.00	10,570.75-	10,570.75-
702-44-4431 (BUILDING PERMITS)	.00	125.00-	125.00-
702-44-4434 (PLUMBING PERMITS)	.00	428.40-	428.40-
702-44-4435 (HVAC-HEATING & AIR CONDITIO)	.00	125.00-	125.00-
Grand Totals:	896,436.48	896,436.48-	.00

SUMMARY OF ACCOUNTS 2025 (2nd QTR)

General Fund Checking Account xxxxxxxx 9241

Beginning Balance	\$6,559,900.78
Deposits	\$1,043,196.65
Withdrawals	\$3,245,000.07
Interest	\$988.14
Ending Balance	\$4,359,085.50
	April

General Fund Money Market Account xxxxxxxx0273

Beginning Balance	\$906,071.91
Deposits	\$2,235,015.75
Withdrawals	\$0.00
Interest	\$4,693.72
Ending Balance	\$3,145,781.38
	April

Property Tax Savings Account xxxxxxxx 9000

Beginning Balance	\$2,305,137.61
Deposits	\$0.00
Withdrawals	\$0.00
Fee	\$0.00
Interest	\$189.46
Ending Balance	\$2,305,327.07
	April

Water Department Business Money Market Account xxxxxxxx 9274

Beginning Balance	\$724,712.37
Deposits	\$0.00
Withdrawals	\$0.00
Fee	\$0.00
Interest	\$1,298.53
Ending Balance	\$726,010.90
	April

Trust Accounts Business Money Market Account xxxxxxxx 5275

Beginning Balance	\$4,844,276.08
Deposits	\$1,719.54
Withdrawals	\$82,777.89
Fee	\$0.00
Interest	\$9,723.44
Ending Balance	\$4,772,941.17

April

TIF Money Market Account xxxxxxxx 1278

Beginning Balance	\$8,489,080.50
Deposits	\$66,420.00
Withdrawals	\$450.00
Fee	\$0.00
Interest	\$17,267.05
Ending Balance	\$8,572,317.55

April

American Deposit Mgt. Money Market Account (ADM) GORB dated 05-15-24

Beginning Balance	\$7,397,344.00
Deposits	\$0.00
Withdrawals	\$762,766.04
Fee	\$0.00
Interest	\$23,613.44
Ending Balance	\$6,658,191.40

April

American Deposit Mgt. Money Market Account (ADM) GOPN dated 03-03-25

Beginning Balance	\$2,130,507.31
Deposits	\$0.00
Withdrawals	\$0.00
Fee	\$0.00
Interest	\$7,494.72
Ending Balance	\$2,138,002.03

April

Trust Financial Statements for April 2025

Capital Credit Union

FUND	BALANCE as of 3/31/25	% of total Investment	CCU Interest Earned	PLUS DEPOSITS	LESS DISBURSEMENTS	BALANCE as of 4/30/25	DEPOSIT & DISBURSEMENT DESCRIPTIONS
Boat Launch Trust	\$12,281.41	0.25%	\$24.64	\$1,719.54	\$474.40	\$13,551.19	Rent.Fun reimbursement for Kayaks; EVO fees
Cedars/Mill Site Trust	\$1,516,940.71	31.31%	\$3,044.80			\$1,519,985.51	
Complex Equipment	\$250,926.00	5.18%	\$503.66			\$251,429.66	
Data Processing	\$99,810.81	2.06%	\$200.34		\$4,950.00	\$95,061.15	Corporate Network Solutions expenses
EMR Donations Trust	\$16,007.63	0.33%	\$32.13			\$16,039.76	
Fire Department	\$218,366.66	4.51%	\$438.31		\$75,145.19	\$143,659.78	Motorola, Alex Air, BayCom, Conway Shields expenses
Fire Dept. Donations	\$16,234.27	0.34%	\$32.59		\$1,466.29	\$14,800.57	Elan Financial and BayCom expenses
Fox Valley Metro	\$197,185.33	4.07%	\$395.79			\$197,581.12	
Impact Fees	\$133,616.95	2.76%	\$268.20			\$133,885.15	
Kimberly Library Trust	\$21,234.00	0.44%	\$42.62			\$21,276.62	
Park Improvement	\$207,200.11	4.28%	\$415.89			\$207,616.00	
Personnel Trust	\$788,737.87	16.28%	\$1,583.15			\$790,321.02	
Reassessment Trust	\$112,767.72	2.33%	\$226.35			\$112,994.07	
Room Tax Trust Fund	\$131,546.37	2.72%	\$264.04			\$131,810.41	
Self Insured Fund	\$159,415.74	3.29%	\$319.98			\$159,735.72	
Street Facility Fund	\$346,954.44	7.16%	\$696.41			\$347,650.85	
Street Equipment Replacement	\$615,055.06	12.70%	\$1,234.54		\$742.01	\$615,547.59	Truck Equipment expenses
	\$4,844,281.08	100.00%	\$9,723.44	\$1,719.54	\$82,777.89	\$4,772,946.17	
Monthly Interest	\$ 9,723.44	2.4700%				\$4,772,941.17	

TIF Financial Statements for April 2025

Capital Credit Union

FUND	BALANCE as of 03/31/2025		PLUS DEPOSITS Deposits		LESS DISBURSEMENTS Withdraws		BALANCE as of 04/30/2025		DEPOSIT & DISBURSEMENT DESCRIPTIONS
	PMA INV	CCU MM	PMA INV	CCU MM	PMA INV	CCU MM	PMA INV	CCU MM	
310.1111 TIF #4 Sinking \$21,651.48	N/A	\$21,757.23	N/A	\$44.25	N/A	\$150.00	N/A	\$21,651.48	Annual TIF Filing Fee
310.1185 TIF #5 Sinking \$191,021.09	N/A	\$190,783.03	N/A	\$388.06	N/A	\$150.00	N/A	\$191,021.09	Annual TIF Filing Fee
701.1395 TIF #5 Project \$4,725.07	N/A	\$4,715.48	N/A	\$9.59	N/A		N/A	\$4,725.07	
310.1197 TIF #6 Sinking \$7,030,306.31	\$ -	\$6,949,899.99	\$0.00	\$14,136.32 \$66,420.00	\$0.00	\$150.00	\$0.00	\$7,030,306.31	Annual TIF Filing Fee; Sale of Clubhouse Lane Lots
702.1116 TIF #6 Project \$1,324,608.60	\$ 0.00	\$1,321,919.77	\$0.00	\$2,688.83	\$0.00		\$0.00	\$1,324,608.60	
CCU Interest	\$0.00 2.470%	\$8,489,075.50 \$ 17,267.05		\$17,267.05			\$0.00	\$8,572,312.55 \$8,572,317.55	\$8,572,312.55