



VILLAGE OF KIMBERLY, WI
NOTICE OF VILLAGE BOARD MEETING

DATE: Monday, April 21, 2025
TIME: 5:00pm
LOCATION: Village Hall, Rick J. Hermus Council Chambers
515 W. Kimberly Ave.
Kimberly, WI 54136

Notice is hereby given that a Village Board meeting will be held on Monday, April 21, 2025 at the Village Hall. This meeting is open to the public.

- 1) Call to Order
- 2) Roll Call
- 3) Moment of Silent Reflection, Pledge of Allegiance
- 4) President's Remarks
- 5) Approval of Minutes from 04/14/2025 meeting
- 6) Appointments
 - a) Larry Wurdinger to the Valley Transit Commission for a 3-year term
- 7) Unfinished Business
 - a) None
- 8) New Business for Consideration or Action
 - a) Temporary Outside Premise Extension Applications for Timber Tap on May 30-31, 2025 and September 19-21, 2025
 - b) Award Bid for Papermaker Stormwater Management Pond
 - c) Approve Bills & Claims from 03/20/2025-04/16/2025 in the amount \$677,937.15
 - d) Site & Architectural Review – Uros of A located at 120 E Kimberly Avenue
- 9) Receive Minutes of Boards and Commissions
 - a) Water Commission minutes from 03/11/2025 meeting
 - b) Library Board minutes from 02/17/2025 meeting
 - c) Plan Commission minutes from 02/18/2025 and 3/18/2025 meetings
- 10) Reports
 - a) Chief of Police
 - b) Administrator/Director of Public Works

- c) Community Development Director
- d) Community Enrichment Director
- e) Library Director
- f) Clerk-Treasurer

11) Public Participation

12) Closed Session

The village board will meet pursuant to State Statute 19.85 (1)(e) to conduct specific public business related to a services contract in which competitive or bargaining reasons require a closed session.

The board may reconvene into open session pursuant to section 19.85(2) of the Wisconsin Statutes for possible action on the closed session matters.

13) Possible Action on Closed Session matters

14) Adjournment

Village Board Meeting Virtual Attendance Information

April 21, 2025

5:00 – 6:00 PM (America/Chicago)

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/710263821>

You can also dial in using your phone.

Access Code: 710-263-821

United States (Toll Free): [1 877 309 2073](tel:18773092073)

United States: [+1 \(571\) 317-3129](tel:+15713173129)

Get the app now and be ready when your first meeting starts:

<https://meet.goto.com/install>

Any person wishing to attend the meeting who because of their disability is unable to attend, is requested to contact the ADA Coordinator at 920-788-7500 at least 48 hours prior to the meeting so that reasonable accommodation may be made.

**VILLAGE OF KIMBERLY
BOARD MEETING MINUTES
04/14/2025**

A meeting of the Kimberly Village Board was called to order on Monday, April 14, 2025 at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave by President Chuck Kuen.

Board Present: President Chuck Kuen, Trustees Lee Hammen, Norb Karner, Marcia Trentlage, and Mike Hruzek
Board Excused: Trustees Tom Gaffney and Dave Hietpas
Staff Present: Clerk-Treasurer Jennifer Weyenberg, Administrator/Director of Public Works Danielle Block, Deputy Director of Public Works Anna Huber, and Library Director Holly Selwitschka

President's Remarks

President Kuen would like to wish the Gaffney family the best as a family member is dealing with health issues.

Approval of Minutes from the 04-07-2025 Meeting

Trustee Hammen moved, Trustee Karner seconded the motion to approve. Motion carried by unanimous vote of the board.

Unfinished Business

Award Flooring Replacement Contract for the Kimberly Public Library

Trustee Trentlage moved, Trustee Hammen seconded the motion to award the flooring replacement contract to D&M in the amount of \$77,035.00 funded by the Complex Trust Fund. Motion carried by unanimous vote of the board.

New Business

Certificate of Payment #7 to SMA Construction Services in the amount of \$676,780.00 for the Kimberly Street & Parks Dept. Building

Trustee Hammen moved, Trustee Trentlage seconded the motion to approve. Motion carried by unanimous vote of the board.

Award Bid for Street & Parks Dept. Building Low Voltage Cabling

Trustee Trentlage moved, Trustee Hammen seconded the motion to award the bid to DOTT Communications, Inc. in the amount of \$48,710.00 funded through the Capital Project. It was noted that the original budget for the work was estimated at \$100,000. Motion carried by unanimous vote of the board.

Award Bid for Municipal Complex Parking Lot Maintenance

Trustee Karner moved, Trustee Trentlage seconded the motion to award the bid to Badgerland Sealing in the amount of \$6,580.00 funded by the Complex Trust Fund. Motion carried by a roll call vote, 5-0.

Public Participation

Trustee Trentlage questioned if the Village will be doing anything for the NFL Draft and Administrator Block stated that we are not. Administrator Block also mentioned that Village offices will be closed on Friday, April 25th for holiday break.

Closed Session

Trustee Hammen moved, Trustee Trentlage seconded the motion to enter closed session pursuant to State Statute 19.85 (1)(e) to conduct specific public business related to a services contract in which competitive or bargaining reasons require a closed session. Motion carried by unanimous vote of the board at 5:08pm.

Trustee Hammen moved, Trustee Karner seconded the motion to reconvene into open session. Motion carried by unanimous vote of the board at 5:35pm.

No action was taken on closed session matters.

Adjournment

Trustee Karner moved, Trustee Hammen seconded the motion to adjourn. Motion carried by unanimous vote of the board at 5:35pm.

Jennifer Weyenberg
Village Clerk-Treasurer

Dated 04/15/25

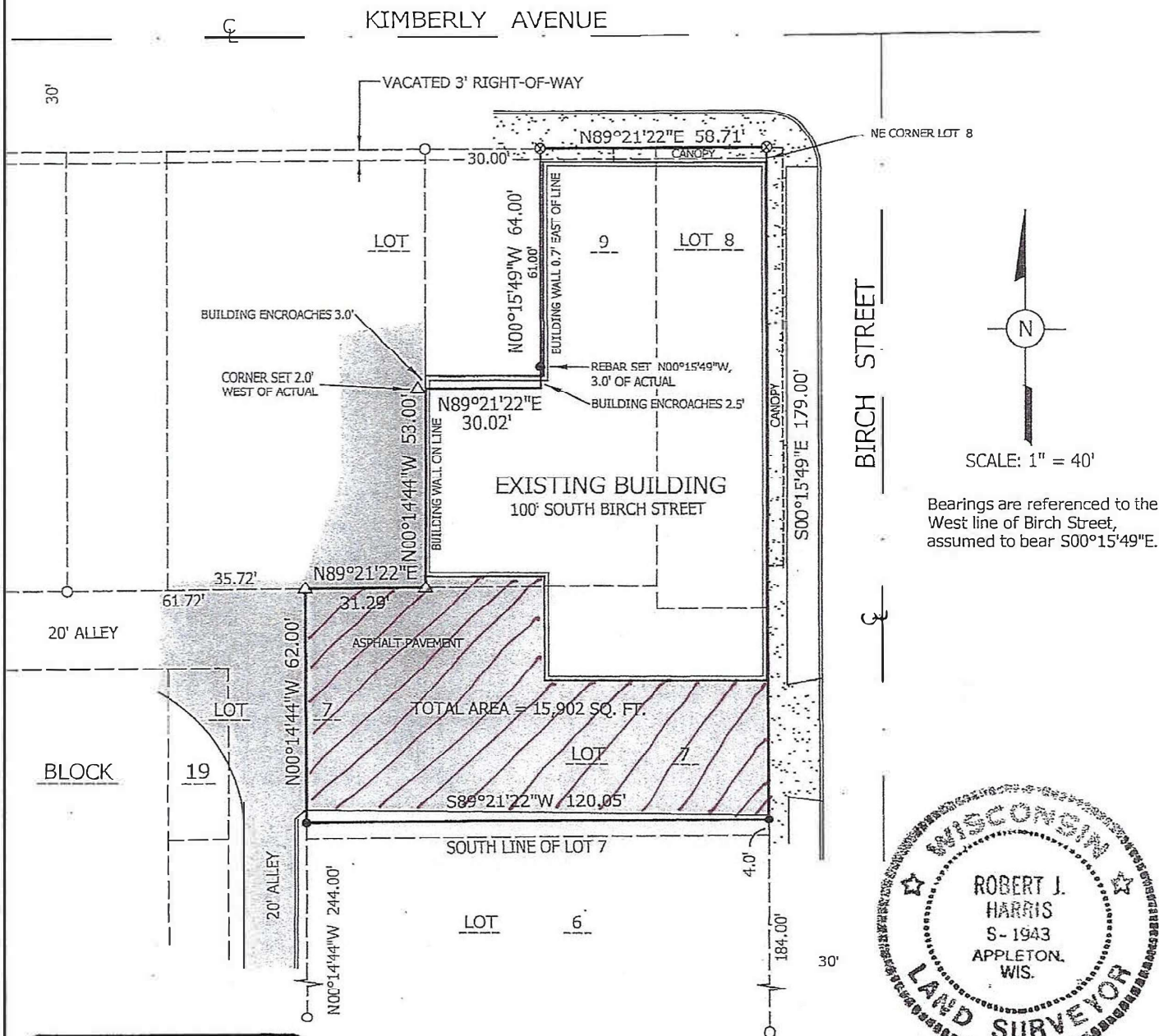
Drafted by: ELZ

Approved by Village Board: _____

FOR: Timber Innovations
PO Box 155
Kimberly, WI 54136

PLAT OF SURVEY

PROPERTY DESCRIPTION: Lot Seven (7), less the West 35.72 feet and less the South 4 feet thereof, Lot Eight (8), and the East 30 feet of the North 61 feet and the East 60 feet of the South 53 feet of Lot Nine (9), all in Block Nineteen (19), Village of Kimberly, Outagamie County, Wisconsin, according to the recorded Assessor's map of the Village of said Village. Also the South 3 feet of vacated Kimberly Avenue lying North of said Lot Eight (8), and the East 30 feet of the North 61 feet of said Lot Nine (9).

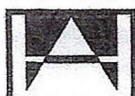


SURVEYOR'S CERTIFICATE

I, Robert J. Harris, Professional Land Surveyor, do hereby certify that the above described property was surveyed and mapped in accordance with AE-7 of the Wisconsin Administrative Code and is correct to the best of my knowledge and belief.

Robert J. Harris 12-14-21
Robert J. Harris P.L.S. 1943 Date

DRAWING NO. AS-10094




**HARRIS
& ASSOCIATES, INC.**
CONSULTING ENGINEERS
AND LAND SURVEYORS

2718 NORTH MEADE ST.
APPLETON, WI 54911
TEL: (920) 733-8377
FAX: (920) 733-4731
www.harrisinc.net

Date of Event: May 30 & 31, 2025

TEMPORARY OUTSIDE PREMISE EXTENSION APPLICATION
Application for Amendment of Class "B" Fermented Malt
Beverage & "Class B" Intoxicating Liquor License
Outside Premise Extension

Name of Licensed Premise <u>Timber Top LLC</u>			
Street Address of Licensed Premise <u>100 S. Birch St.</u>	City <u>Kimberly</u>	State <u>WI</u>	Zip <u>54136</u>
Person in Charge of Event <u>Paul Driessen</u>	Phone <u>920 850 1215</u>		
Email Address <u>paul.driessen@timbertop.net</u>	Dates and Times of Event May 30, 2025 <u>3:00 - 10:00 p.m.</u> May 31, 2025 <u>12:00 pm - 10:00 p.m.</u>		
Purpose for Requesting the Outside Extension <u>outdoor event for 2nd Anniversary w/ live music</u>			
Describe the area of outside extension (INCLUDE A DETAILED DRAWING OF THE AREA with dimensions) <u>Drawing attached, red hatched marks indicates event Area in Parking Lot</u>			
 Applicant Signature		<u>4-8-2025</u> Date	

For Office Use Only:

Date of Village Board Meeting: _____

Approved or Denied (circle one)

Village Clerk signature: _____

Date of Event 09-19-21st/2025

TEMPORARY OUTSIDE PREMISE EXTENSION APPLICATION
Application for Amendment of Class "B" Fermented Malt
Beverage & "Class B" Intoxicating Liquor License
Outside Premise Extension

Name of Licensed Premise <u>Timber Tap LLC</u>			
Street Address of Licensed Premise <u>100 S. Birch St.</u>		City <u>Kimberly</u>	State <u>WI</u>
		Zip <u>54134</u>	
Person in Charge of Event <u>Paul Driessen</u>		Phone <u>920 850 1215</u>	
Email Address <u>Paul.driessen@timbertap.net</u>		Dates and Times of Event <u>Sept 19th 3:00pm - 10:00pm.</u> <u>Sept 20th 12:00pm - 10:00pm.</u> <u>Sept 21st 12:00pm - 6:00pm.</u>	
Purpose for Requesting the Outside Extension <u>Octoberfest event w/ live music</u>			
Describe the area of outside extension (INCLUDE A DETAILED DRAWING OF THE AREA with dimensions) <u>Drawing attached w/ red hatch marks indicating event area in parking lot.</u>			
Applicant Signature		Date	
For Office Use Only: Date of Village Board Meeting: _____ Approved or Denied (circle one) Village Clerk signature: _____			



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Amended Premise Description for Timber Tap events

REPORT PREPARED BY: Jennifer Weyenberg, Village Clerk-Treasurer

REPORT DATE: April 21, 2025

ADMINISTRATOR'S REVIEW / COMMENTS:

No additional comments to this report DLB

See additional comments attached _____

EXPLANATION:

Outdoor consumption of alcoholic beverages at our licensed establishments is not allowed without the proper permits. Timber Tap owner Paul Driessen has a year-round Outdoor Permit which covers the 927 sq. ft. patio adjacent to the south end of the building at 100 S. Birch Street but is looking to host two special events that would overflow to the parking lot as well. To allow for consumption of alcohol in the parking lot, he would need board approval of his Temporary Outside Premise Extension applications for these events.

The first event is on Friday, May 30th from 3:00-10:00pm and Saturday, May 31st from noon-10:00pm to celebrate Timber Tap's 2nd Anniversary.

The second event is on Friday, September 19th from 3:00-10:00pm, Saturday, September 20th from noon-10:00pm and Sunday, September 21st from noon-6:00pm to celebrate Oktoberfest.

Please note the following restrictions under village ordinances:

*No amplified music is permitted outside the enclosed building or in an outdoor entertaining area.

*Where any part of the outdoor entertaining area is within 50 feet or less of a building used as a dwelling for human occupancy and zoned as residential, the area may only be open from 10:00am until 8:00pm, regardless of the day of the week. The property adjacent to the parking lot is zoned residential and within the 50' rule.

RECOMMENDED ACTION: Approve the 2 requests for the Temporary Outside Premise Extension with restrictions on the hours of operation, to no later than 8:00pm.



April 16, 2025

Village of Kimberly
Attn: Jennifer Weyenberg, Clerk-Treasurer
Email: jweyenberg@vokimberlywi.gov

Re: Village of Kimberly
Papermaker Stormwater Management Pond
Letter of Recommendation
McM. No. K0001-09-25-00156

Dear Jennifer:

On April 16, 2025, bids were received for the Papermaker Stormwater Management Pond project. Nine bids were received, ranging in price from \$394,496.66 to \$624,483.30 (bid tabulation enclosed).

Based upon the bids received, we recommend awarding Contract K0001-09-25-00156 to the low bidder, Advance Construction, Inc., in the amount of \$394,496.66.

If you agree with our recommendation, please date and sign the enclosed Notices of Award, and return it to our office for incorporation into the Contract Documents.

If you have any questions, please feel free to contact me.

Respectfully,

McMahon Associates, Inc.

Brad Werner /car

Brad D. Werner, P.E.
Vice President / Sr Municipal Engineer

BDW:car

Enclosures: Notice of Award
Bid Tabulation

SECTION 00 51 00.00

NOTICE OF AWARD

Dated: _____

To: ADVANCE CONSTRUCTION, INC.
2141 Woodale Avenue
Green Bay, WI 54313

Contract No. K0001-09-25-00156

Project: PAPERMAKER STORMWATER MANAGEMENT POND
For The
VILLAGE OF KIMBERLY | Outagamie County, Wisconsin

You are notified that your Bid, dated April 16, 2025, for the above Contract has been considered. You are the apparent successful Bidder and have been awarded a Contract for the Papermaker Stormwater Management Pond for the Village of Kimberly, Outagamie County, Wisconsin.

The Contract Price of your Contract is Three Hundred Ninety-Four Thousand Four Hundred Ninety-Six & 66/100 Dollars (\$394,496.66).

You must comply with the following conditions precedent within **15-days** of the date of this Notice of Award, that is by _____.

1. You must deliver to the OWNER three (3) fully executed counterparts of the Agreement including all the Contract Documents.
2. You must deliver with the executed Agreement the Contract Security (bonds), as specified in the Instructions to Bidders, General Conditions (Paragraph 5.01) and Supplementary Conditions.
3. You must deliver Insurance Certification complying with the General Conditions and Supplemental Conditions of the Contract Documents.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

One (1) fully signed counterpart of the Agreement, with the Contract Documents attached, will be returned to you within 15-days after you comply with the above noted conditions.

VILLAGE OF KIMBERLY
Outagamie County, Wisconsin

(authorized signature)

(title)

Witness: _____

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Papermaker Stormwater Management Pond
Contract No.: K0001-09-25-00156
Bid Date/Time: April 16, 2025 @ 10:00 a.m., local time
Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
1445 McMahon Drive
PO Box 1025
Neenah, WI 54956 / 54957-1025

CALNIN & GOSS LLC
505 West Edgewood Drive
Appleton, WI 54913

	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	1	LS	Mobilization, Insurance and Bonding	\$20,000.00	\$20,000.00	\$15,500.00	\$15,500.00	\$24,000.00	\$24,000.00	\$22,304.00	\$22,304.00	\$13,000.00	\$13,000.00	\$28,237.00	\$28,237.00	\$12,725.00	\$12,725.00	\$25,000.00	\$25,000.00	\$12,044.20	\$12,044.20
2.	720	LF	Silt Fence	\$2.00	\$1,440.00	\$2.15	\$1,548.00	\$2.10	\$1,512.00	\$2.00	\$1,480.00	\$2.60	\$1,872.00	\$2.50	\$1,800.00	\$2.15	\$1,548.00	\$2.50	\$1,800.00	\$2.65	\$1,908.00
3.	1,450	LF	Sediment Log	\$2.50	\$3,625.00	\$3.15	\$4,567.50	\$6.48	\$9,396.00	\$6.25	\$9,062.50	\$6.60	\$9,570.00	\$5.75	\$8,337.50	\$3.15	\$4,567.50	\$6.00	\$8,700.00	\$8.27	\$11,991.50
4.	1	LS	Clearing and Grubbing	\$10,500.00	\$10,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$10,030.00	\$10,030.00	\$10,780.00	\$10,780.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$8,844.82	\$8,844.82
5.	1	LS	Common Excavation (Est. 31,145 C.Y.)	\$101,250.00	\$101,250.00	\$124,250.00	\$124,250.00	\$111,499.10	\$111,499.10	\$162,070.00	\$162,070.00	\$158,700.00	\$158,700.00	\$167,946.00	\$167,946.00	\$169,500.00	\$169,500.00	\$300,550.00	\$300,550.00	\$173,119.87	\$173,119.87
6.	1,000	SY	24 Inch Clay Layer	\$10.00	\$10,000.00	\$3.35	\$3,350.00	\$9.84	\$9,840.00	\$26.39	\$26,390.00	\$6.00	\$6,000.00	\$8.67	\$8,670.00	\$7.50	\$7,500.00	\$0.01	\$10.00	\$22.75	\$22,750.00
7.	1	LS	Geotechnical Engineer / Letter of Opinion	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$3,165.00	\$3,165.00	\$5,950.00	\$5,950.00	\$6,500.00	\$6,500.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$7,409.24	\$7,409.24
8.	1	LS	Connect 30 Inch RCP to Manhole and Install Manhole Bench	\$2,500.00	\$2,500.00	\$5,300.00	\$5,300.00	\$2,895.00	\$2,895.00	\$3,600.00	\$3,600.00	\$2,165.00	\$2,165.00	\$5,750.00	\$5,750.00	\$5,500.00	\$5,500.00	\$2,000.00	\$2,000.00	\$2,782.43	\$2,782.43
9.	88	LF	30 Inch Class III RCP with Joint Ties	\$178.00	\$15,664.00	\$175.00	\$15,400.00	\$134.75	\$11,858.00	\$156.09	\$13,735.92	\$117.00	\$10,296.00	\$142.00	\$12,496.00	\$153.00	\$13,464.00	\$180.00	\$15,840.00	\$154.61	\$13,605.68
10.	1	EA	30 Inch RCP Apron Endwall with Trash Guards	\$2,670.00	\$2,670.00	\$3,000.00	\$3,000.00	\$2,345.00	\$2,345.00	\$4,125.00	\$4,125.00	\$5,850.00	\$5,850.00	\$5,428.00	\$5,428.00	\$6,650.00	\$6,650.00	\$4,800.00	\$4,800.00	\$5,380.53	\$5,380.53
11.	32	LF	12 Inch Class III RCP Storm Sewer with Joint Ties	\$123.00	\$3,936.00	\$195.00	\$6,240.00	\$85.25	\$2,728.00	\$127.00	\$4,064.00	\$79.00	\$2,528.00	\$53.00	\$1,696.00	\$125.00	\$4,000.00	\$130.00	\$4,160.00	\$141.77	\$4,536.64
12.	1	EA	12 Inch RCP Apron Endwall with Trash Guard	\$1,470.00	\$1,470.00	\$1,700.00	\$1,700.00	\$1,095.00	\$1,095.00	\$1,700.00	\$1,700.00	\$2,950.00	\$2,950.00	\$4,977.00	\$4,977.00	\$3,285.00	\$3,285.00	\$2,500.00	\$2,500.00	\$4,397.69	\$4,397.69
13.	1	LS	12 Inch DR 17 HDPE Directionally Bored (Approx. Length 146')	\$98.00	\$98.00	\$24,000.00	\$24,000.00	\$38,091.00	\$38,091.00	\$31,550.00	\$31,550.00	\$16,000.00	\$16,000.00	\$34,350.00	\$34,350.00	\$31,550.00	\$31,550.00	\$22,500.00	\$22,500.00	\$33,308.50	\$33,308.50
14.	130	LF	6 Inch C900 PVC Storm Sewer Including Bend	\$64.00	\$8,320.00	\$85.00	\$11,050.00	\$51.25	\$6,662.50	\$60.00	\$7,800.00	\$39.00	\$5,070.00	\$68.00	\$8,840.00	\$65.00	\$8,450.00	\$60.00	\$7,800.00	\$47.60	\$6,188.00
15.	1	LS	Clean and Televis Installed Storm Sewer (+/- 400')	\$1,510.00	\$1,510.00	\$1,900.00	\$1,900.00	\$1,655.00	\$1,655.00	\$1,400.00	\$1,400.00	\$1,500.00	\$1,500.00	\$1,260.00	\$1,260.00	\$1,950.00	\$1,950.00	\$1,400.00	\$1,400.00	\$1,852.31	\$1,852.31
16.	1,100	LF	Clean and Televis 30" Storm Sewer Upstream of Pond Manhole	\$1.71	\$1,881.00	\$2.00	\$2,200.00	\$1.70	\$1,870.00	\$1.44	\$1,584.00	\$1.50	\$1,650.00	\$3.05	\$3,355.00	\$1.50	\$1,650.00	\$1.50	\$1,650.00	\$1.91	\$2,101.00
17.	346	LF	Clean and Televis 24" Storm Sewer (Sunset Drive)	\$1.71	\$591.66	\$2.00	\$692.00	\$1.45	\$501.70	\$1.44	\$498.24	\$1.50	\$519.00	\$3.05	\$1,055.30	\$1.50	\$519.00	\$1.50	\$519.00	\$1.91	\$660.86
18.	1	LS	Televis 15" CMP to River (+/- 230')	\$750.00	\$750.00	\$1,050.00	\$1,050.00	\$990.00	\$990.00	\$750.00	\$750.00	\$800.00	\$800.00	\$1,575.00	\$1,575.00	\$1,000.00	\$1,000.00	\$750.00	\$750.00	\$992.31	\$992.31
19.	1	LS	Storm Manhole 1	\$4,276.00	\$4,276.00	\$6,500.00	\$6,500.00	\$4,856.00	\$4,856.00	\$4,875.00	\$4,875.00	\$5,400.00	\$5,400.00	\$4,300.00	\$4,300.00	\$6,050.00	\$6,050.00	\$3,000.00	\$3,000.00	\$5,126.22	\$5,126.22
20.	1	LS	Outlet Structure with Trash Racks and Bentonite Anti-Seep Collar	\$20,000.00	\$20,000.00	\$20,500.00	\$20,500.00	\$18,860.00	\$18,860.00	\$18,550.00	\$18,550.00	\$21,500.00	\$21,500.00	\$31,228.00	\$31,228.00	\$18,500.00	\$18,500.00	\$17,500.00	\$17,500.00	\$34,095.20	\$34,095.20
21.	100	TON	Medium Rip Rap	\$50.00	\$5,000.00	\$37.00	\$3,700.00	\$45.77	\$4,577.00	\$99.75	\$9,975.00	\$43.00	\$4,300.00	\$65.00	\$6,500.00	\$45.00	\$4,500.00	\$65.00	\$6,500.00	\$50.38	\$5,038.00
22.	3	TON	Heavy Rip Rap	\$60.00	\$180.00	\$208.00	\$624.00	\$200.00	\$600.00	\$182.25	\$546.75	\$87.40	\$262.20	\$220.00	\$660.00	\$200.00	\$600.00	\$100.00	\$300.00	\$251.91	\$755.73
23.	100	SY	Geotextile Fabric Type HR Under Rip Rap	\$3.50	\$350.00	\$4.70	\$470.00	\$5.00	\$500.00	\$13.30	\$1,330.00	\$3.00	\$300.00	\$3.10	\$310.00	\$4.00	\$400.00	\$2.50	\$250.00	\$9.26	\$926.00
24.	1	LS	New 6 Inch Pulverized Topsoil, Temporary Seed, Mulch for Prairie Areas (Est. Approx. 4 acres)	\$50,720.00	\$50,720.00	\$51,400.00	\$51,400.00	\$100,625.80	\$100,625.80	\$72,985.00	\$72,985.00	\$128,650.00	\$128,650.00	\$76,673.00	\$76,673.00	\$114,000.00	\$114,000.00	\$12,000.00	\$12,000.00	\$66,893.79	\$66,893.79
25.	4,600	SY	E-Mat	\$1.85	\$8,510.00	\$1.30	\$5,980.00	\$1.63	\$7,498.00	\$1.85	\$8,510.00	\$1.80	\$8,280.00	\$1.15	\$5,290.00	\$1.40	\$6,440.00	\$1.85	\$8,510.00	\$2.32	\$10,672.00
26.	1	LS	Prairie Seeding (Approx. 4 acres)	\$59,000.00	\$59,000.00	\$44,424.00	\$44,424.00	\$54,170.56	\$54,170.56	\$59,000.00	\$59,000.00	\$70,950.00	\$70,950.00	\$59,995.00	\$59,995.00	\$44,450.00	\$44,450.00	\$59,000.00	\$59,000.00	\$88,910.87	\$88,910.87
27.	405	LF	Salvage Existing 6.5' Chain Link Fence, Posts, and Top Rail	\$15.00	\$6,075.00	\$5.25	\$2,126.25	\$5.25	\$2,126.25	\$5.25	\$2,126.25	\$5.50	\$2,227.50	\$5.25	\$2,126.25	\$5.25	\$2,126.25	\$15.00	\$6,075.00	\$22.49	\$9,108.45
28.	405	LF	Reinstall Salvaged Fence with Salvaged Top Rail and New Bottom Tension Wire	\$12.00	\$4,860.00	\$25.00	\$10,125.00	\$25.00	\$10,125.00	\$25.00	\$10,125.00	\$26.40	\$10,692.00	\$25.00	\$10,125.00	\$25.00	\$10,125.00	\$12.00	\$4,860.00	\$56.63	\$22,935.15
29.	120	LF	New 6.5' Chain Link Fence with Posts, Top Rail, and Bottom Tension Wire	\$39.00	\$4,680.00	\$25.00	\$3,000.00	\$25.00	\$3,000.00	\$25.00	\$3,000.00	\$26.40	\$3,168.00	\$25.00	\$3,000.00	\$25.00	\$3,000.00	\$39.00	\$4,680.00	\$83.13	\$9,975.60
30.	1	LS	New 6.5' High x 10 Foot Wide Gate with Posts	\$1,820.00	\$1,820.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,300.00	\$1,300.00	\$1,222.00	\$1,222.00	\$1,250.00	\$1,250.00	\$1,820.00	\$1,820.00	\$2,381.54	\$2,381.54
31.	1	LS	Remove Existing Barbwire and Supports on Existing West Fence (Approx. 540 L.F.)	\$4,125.00	\$4,125.00	\$2,843.00	\$2,843.00	\$2,843.00	\$2,843.00	\$2,843.00	\$2,843.00	\$3,000.00	\$3,000.00	\$2,843.00	\$2,843.00	\$2,845.00	\$2,845.00	\$4,125.00	\$4,125.00	\$11,246.17	\$11,246.17
32.	1	LS	3 Inch Asphalt Restoration	\$500.00	\$500.00	\$2,700.00	\$2,700.00	\$4,500.00	\$4,500.00	\$4,325.00	\$4,325.00	\$4,225.00	\$4,225.00	\$4,325.00	\$4,325.00	\$2,000.00	\$2,000.00	\$8,500.00	\$8,500.00	\$3,969.24	\$3,969.24
33.	11	EA	Burr Oak	\$450.00	\$4,950.00	\$444.00	\$4,884.00	\$725.00	\$7,975.00	\$450.00	\$4,950.00	\$585.00	\$6,435.00	\$658.00	\$7,238.00	\$440.00	\$4,840.00	\$450.00	\$4,950.00	\$727.69	\$8,004.59
34.	9	EA	White Pine	\$400.00	\$3,600.00	\$384.00	\$3,456.00	\$710.00	\$6,390.00	\$400.00	\$3,600.00	\$585.00	\$5,265.00	\$565.00	\$5,085.00	\$384.00	\$3,456.00	\$400.00	\$3,600.00	\$727.69	\$6,549.21
35.	11	EA	Austrian Pine	\$400.00	\$4,400.00	\$384.00	\$4,224.00	\$760.00	\$8,360.00	\$400.00	\$4,400.00	\$585.00	\$6,435.00	\$565.00	\$6,215.00	\$384.00	\$4,224.00	\$400.00	\$4,400.00	\$727.69	\$8,004.59
36.	1	LS	Storm Manhole 90 Pipe Modification on Sunset Drive	\$9,413.00	\$9,413.00	\$8,700.00	\$8,700.00	\$4,679.00	\$4,679.00	\$8,700.00	\$8,700.00	\$8,000.00	\$8,000.00	\$4,685.00	\$4,685.00	\$13,000.00	\$13,000.00	\$1,415.00	\$1,415.00	\$5,272.31	\$5,272.31
37.	1	LS	15" CMP Repair on Sunset Drive	\$9,032.00	\$9,032.00	\$7,700.00	\$7,700.00	\$43,370.00	\$43,370.00	\$8,000.08	\$8,000.08	\$1,820.00	\$1,820.00	\$4,890.00	\$4,890.00	\$20,000.00	\$20,000.00	\$1,045.00	\$1,045.00	\$6,055.34	\$6,055.34
38.	12	CY	Bulkhead and Sand Slurry 15" CMP Outfall	\$100.00	\$1,200.00	\$225.00	\$2,700.00	\$25.00	\$300.00	\$275.00	\$3,300.00	\$265.60	\$3,187.20	\$340.00	\$4,080.00	\$300.00	\$3,600.00	\$180.00	\$2,160.00	\$390.81	\$4,689.72
TOTAL (Items 1. through 38., Inclusive)					\$394,496.66		\$424,125.75		\$528,615.91		\$537,101.74		\$549,846.90		\$553,843.05		\$554,364.75		\$569,769.00		\$624,483.30

[illegible]

	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor
Clearing	On Site Logging	On Site Logging	N/A	Great Lakes TV Seal	On Site Logging	Speedy Clean	On Site Logging	On Site Logging	Great Lakes TV Seal
Fence	Patriot Fence	Century Fence	Century Fence	Century Fence	Century Fence	Century Fence	Century Fence	N/A	Northway Fence
Testing	N/A	Bay Area Testing & Consulting	BATC	ECS	BATC	N/A	N/A	ECS	N/A
Sewer	N/A	De Groot, Inc.	N/A	Scott Denoble and Sons	N/A	N/A	N/A	N/A	N/A
Landscaping	N/A	Pleasant Knoll	Signature Landscape	Apple Valley Landscaping	Double D Landscapers	Hartford Landscape	Pleasant Knoll	N/A	Double D Landscape
Asphalt	N/A	N/A	N/A	Northeast Asphalt	MCC, Inc.	N/A	N/A	N/A	N/A
Erosion Control	N/A	N/A	N/A	Double D Landscapers	N/A	N/A	N/A	N/A	N/A
Directional Drilling	N/A	N/A	N/A	N/A	ODS	Seven Oaks	N/A	M&E	Badgerland

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77555									
ADVANCE AUTO PARTS	39	03/25	03/25/2025	77555	835650796322	FILTERS	101-5324-200	67.54	67.54
Total 77555:									67.54
77556									
AT&T	657	03/25	03/25/2025	77556	920788972303	MONTHLY PHONE LINE-SENI	101-5530-200	93.72	93.72
Total 77556:									93.72
77557									
AUTOMOTIVE SUPPLY	132	03/25	03/25/2025	77557	061013482	BRAKE CLEAN	101-5324-200	40.80	40.80
Total 77557:									40.80
77559									
BRAND IMAGE AND APP	1284	03/25	03/25/2025	77559	1462	EMBROIDER LOGO ON 2 JAC	101-5331-200	26.00	26.00
Total 77559:									26.00
77560									
BUCHANAN, TOWN OF	165	03/25	03/25/2025	77560	Annexation 20	PILOT FOR 2020 ANNEXATIO	101-5191-200	15,928.00	15,928.00
Total 77560:									15,928.00
77561									
CASPERS TRUCK EQUI	973	03/25	03/25/2025	77561	0063504-IN	AIR LINE	101-5324-200	6.00	6.00
Total 77561:									6.00
77563									
DARBOY JOINT SANITA	247	03/25	03/25/2025	77563	2025 FIRE PR	PUBLIC FIRE PROTECTION	101-5220-249	13,046.00	13,046.00
Total 77563:									13,046.00
77564									
DEMCO INC	228	03/25	03/25/2025	77564	7615868	BOOK TAPE AND POLYPROP	501-5511-284	298.71	298.71
Total 77564:									298.71
77565									
ENVISIONWARE INC	241	03/25	03/25/2025	77565	INV-US-75247	ENVISIONWARE RENEWAL	501-5511-293	1,432.13	1,432.13
Total 77565:									1,432.13
77567									
FOX CITIES CHAMBER	273	03/25	03/25/2025	77567	10926	ECONOMIC DEVELOPMENT	101-5644-991	1,669.00	1,669.00
Total 77567:									1,669.00
77568									
FOX VALLEY TECHNICA	277	03/25	03/25/2025	77568	2024 PILOT	OUT CO HOUSING AUTHORI	101-5191-200	518.01	518.01
Total 77568:									518.01

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77569									
FOX-WOLF WATERSHE	736	03/25	03/25/2025	77569	NEWSC 2025	NEWSC MEMBERSHIP	205-5370-200	1,330.00	1,330.00
Total 77569:									1,330.00
77570									
GORDON FLESCH CO I	1439	03/25	03/25/2025	77570	IN15069198	COPIER MAINTENANCE	501-5511-298	111.93	111.93
Total 77570:									111.93
77571									
GORDON FLESCH COM	1415	03/25	03/25/2025	77571	IO1004660	COPIER CONTRACT	501-5511-298	183.29	183.29
Total 77571:									183.29
77572									
GRAINGER	986	03/25	03/25/2025	77572	9435722765	HYDRAULIC FLUID DYE	101-5324-200	24.74	24.74
Total 77572:									24.74
77573									
Hawkins Ash CPAs	1465	03/25	03/25/2025	77573	3225136	PROGRESS BILL FOR AUDIT	101-5151-200	5,135.00	5,135.00
Hawkins Ash CPAs	1465	03/25	03/25/2025	77573	3225678	PROGRESS BILL FOR AUDIT	101-5151-200	10,795.00	10,795.00
Total 77573:									15,930.00
77574									
INGRAM LIBRARY SERV	331	03/25	03/25/2025	77574	2003959 FEB	BOOK ORDER	501-5511-292	5,240.17	5,240.17
Total 77574:									5,240.17
77575									
JAMES IMAGING SYSTE	455	03/25	03/25/2025	77575	38793863	TOSHIBA E-STUDIO5015 OFF	101-5143-200	824.24	824.24
Total 77575:									824.24
77576									
JX ENTERPRISES INC	818	03/25	03/25/2025	77576	24126321P	AIR HOSES	101-5324-200	66.38	66.38
JX ENTERPRISES INC	818	03/25	03/25/2025	77576	24126632P	WHEEL SPEED SENSOR	101-5324-200	74.69	74.69
JX ENTERPRISES INC	818	03/25	03/25/2025	77576	24126714P	CREDIT WHEEL SPEED SEN	101-5324-200	74.69	74.69
JX ENTERPRISES INC	818	03/25	03/25/2025	77576	24126716p	ABS SENSOR	101-5324-200	147.31	147.31
Total 77576:									213.69
77577									
KIMBERLY AREA SCHO	367	03/25	03/25/2025	77577	2024 PILOT	HOUSING AUTHORITY PILOT	101-5191-200	3,831.23	3,831.23
Total 77577:									3,831.23
77578									
KIMBERLY GRAPHICS	354	03/25	03/25/2025	77578	MARCH 2025	DECALS	101-5220-200	18.75	18.75
Total 77578:									18.75
77579									
KLINK HYDRAULICS LL	376	03/25	03/25/2025	77579	44230	AIR HOSE	101-5324-200	162.30	162.30

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77579:									162.30
77580									
Lowney's Landscape Cen	1466	03/25	03/25/2025	77580	32559	TREE REMOVAL UNDER CO	101-5364-200	3,100.00	3,100.00
Total 77580:									3,100.00
77581									
MADISON NATIONAL LIF	433	03/25	03/25/2025	77581	APRIL 2025	LTD MONTHLY PREMIUMS	101-2142	658.23	658.23
Total 77581:									658.23
77582									
MARIS ASSOCIATES	402	03/25	03/25/2025	77582	0192	BOOK ORDER	501-5511-292	193.27	193.27
Total 77582:									193.27
77583									
MENARDS	758	03/25	03/25/2025	77583	72366	MISC SUPPLIES - WHITE BO	101-5160-200	83.37	83.37
MENARDS	758	03/25	03/25/2025	77583	72492	SMARTSIDE BOARD - VERHA	101-5520-200	319.68	319.68
MENARDS	758	03/25	03/25/2025	77583	72496	MAILBOX - STRETCH WRAP	101-5331-200	72.21	72.21
MENARDS	758	03/25	03/25/2025	77583	72501	MISC SUPPLIES	101-5520-200	6.99	6.99
MENARDS	758	03/25	03/25/2025	77583	72506	MAILBOX NUMBERS	101-5331-200	1.47	1.47
MENARDS	758	03/25	03/25/2025	77583	72582	BRUSH - WALL CLOCK	101-5160-200	15.48	15.48
MENARDS	758	03/25	03/25/2025	77583	72615	TOW SCHAKLES	101-5324-200	23.98	23.98
MENARDS	758	03/25	03/25/2025	77583	72621	MISC SUPPLIES	101-5520-200	2.48	2.48
MENARDS	758	03/25	03/25/2025	77583	72728	SHIMS AND NAILS	101-5520-200	6.06	6.06
MENARDS	758	03/25	03/25/2025	77583	72870	NAILS/PVC PIPING	101-5520-200	35.92	35.92
Total 77583:									567.64
77585									
Noah Riemer Productions	1207	03/25	03/25/2025	77585	APRIL 2025	LIBRARY PERFORMANCE 4/4	501-5511-296	375.00	375.00
Total 77585:									375.00
77587									
OUTAGAMIE COUNTY T	465	03/25	03/25/2025	77587	27113	FEBRURARY 2025 TIPPING F	101-5362-200	7,879.80	7,879.80
Total 77587:									7,879.80
77588									
OUTAGAMIE CTY FIRE I	836	03/25	03/25/2025	77588	2025 MEMBE	2025 MEMBERSHIP DUES	101-5220-246	25.00	25.00
Total 77588:									25.00
77591									
SECURIAN FINANCIAL	427	03/25	03/25/2025	77591	MARCH 2025-	LIFE INSURANCE PREMIUMS	101-2137	789.90	789.90
Total 77591:									789.90
77592									
SOMMERS CONSTRUC	1239	03/25	03/25/2025	77592	27388	CONCRETE WORK AT MAES	702-5700-932	29,450.75	29,450.75

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77592:									29,450.75
77593									
TDS	1027	03/25	03/25/2025	77593	012 875 2906	INTERNET 500 MOASIS DR	101-5323-200	49.99	49.99
TDS	1027	03/25	03/25/2025	77593	920731929902	PHONE LINE/INTERNET SUN	101-5520-200	142.43	142.43
TDS	1027	03/25	03/25/2025	77593	920-788-7500	PHONE LINES/INTERNET- C	101-5121-200	472.87	472.87
Total 77593:									665.29
77594									
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1132428-00	LIGHT BAR	101-5700-940	229.54	229.54
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1132428-01	BACK RACK-KIT-LIGHT	101-5700-940	512.47	512.47
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1138910-00	HEAT WALL-BLOWER KIT-RE	101-5324-200	89.58	89.58
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1139586-00	CLAMP	101-5324-200	17.20	17.20
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1140127-00	ABS SENSOR KIT	101-5324-200	105.93	105.93
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1140328-00	CREDIT ABS SENSOR KIT	101-5324-200	105.93-	105.93-
TRUCK EQUIPMENT IN	589	03/25	03/25/2025	77594	1140329-00	ZIP TIES	101-5324-200	50.00	50.00
Total 77594:									898.79
77595									
UNIFIRST CORPORATIO	1135	03/25	03/25/2025	77595	1481035954	BAGGED WIPERS/LAUNDRY	101-5323-200	26.30	26.30
Total 77595:									26.30
77596									
VILLAGE OF LITTLE CH	400	03/25	03/25/2025	77596	FEB WATER 5	500 MOASIS DR WATER	101-5323-200	287.27	287.27
Total 77596:									287.27
77597									
WE ENERGIES	664	03/25	03/25/2025	77597	5398238802	TRAIL E OF N PINE WLKNGT	702-5160-234	199.93	199.93
Total 77597:									199.93
77598									
WI DEPARTMENT OF R	679	03/25	03/25/2025	77598	MARCH 2025	MFG PROPERTY ASSESSME	101-5153-200	1,291.44	1,291.44
Total 77598:									1,291.44
77599									
Youth Enrichment League	1467	03/25	03/25/2025	77599	5293	ROBOTICS RESCUE BOTS 9	101-5530-200	1,056.00	1,056.00
Total 77599:									1,056.00
77602									
AUTOMOTIVE SUPPLY	132	04/25	04/07/2025	77602	061013988	GREASE GUN COUPLER	101-5324-200	8.49	8.49
Total 77602:									8.49
77603									
Bollywood Groove LLC	1463	04/25	04/07/2025	77603	March 2025	PERFORMER WORKSHOP	501-5511-279	650.00	650.00
Total 77603:									650.00

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77605									
CONWAY SHIELDS	860	04/25	04/07/2025	77605	0531950	REPANEL OF SHIELD	101-5220-247	12.00	12.00
CONWAY SHIELDS	860	04/25	04/07/2025	77605	0532717	21 HELMETS - KFD	101-5700-926	8,225.00	8,225.00
Total 77605:									8,237.00
77606									
CoreLogic Centralized Off	1468	04/25	04/07/2025	77606	HEIMLICH RE	250090000 REFUND	101-41-4150	2,242.44	2,242.44
Total 77606:									2,242.44
77607									
CORPORATE NETWORK	1361	04/25	04/07/2025	77607	78967	DOU SECURITY -DUO MFA M	101-5152-200	12.00	12.00
Total 77607:									12.00
77608									
DIGGERS HOTLINE INC	222	04/25	04/07/2025	77608	250 3 5400 1	LOCATES BALANCE	101-5331-200	22.30	22.30
Total 77608:									22.30
77609									
EAGLE ENGRAVING INC	974	04/25	04/07/2025	77609	2025-2795	ID TAGS	101-5220-200	20.80	20.80
Total 77609:									20.80
77610									
ELAN FINANCIAL SERVI	1296	04/25	04/07/2025	77610	MARCH 2025	LIBRARY ELECTRONIC TEC	501-5511-281	5,939.39	5,939.39
Total 77610:									5,939.39
77611									
FARRELL EQUIPMENT &	1111	04/25	04/07/2025	77611	209243	EXPANSION JOINTS FOR CO	101-5331-200	190.00	190.00
Total 77611:									190.00
77612									
FENIX PEST CONTROL I	1386	04/25	04/07/2025	77612	465713	CENTRAL OFFICE PEST CON	101-5160-232	300.00	300.00
Total 77612:									300.00
77614									
FOX VALLEY METRO P	265	04/25	04/07/2025	77614	MARCH 2025	BLOOD DRAW FEES	101-5121-200	42.50	42.50
Total 77614:									42.50
77616									
HORST DISTRIBUTING I	324	04/25	04/07/2025	77616	112571-000	40 LBS MOUND CLAY AND FA	101-5520-200	1,508.10	1,508.10
Total 77616:									1,508.10
77617									
J.F. AHERN CO	61	04/25	04/07/2025	77617	719641	ANNUAL EXTINGUISHER MN	101-5160-232	302.09	302.09
J.F. AHERN CO	61	04/25	04/07/2025	77617	720612	ANNUAL FIRE EQUIPMENT I	101-5323-200	892.59	892.59

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
Total 77617:									1,194.68
77618									
KANOPY INC.	1180	04/25	04/07/2025	77618	442140-PPU	VIDEOS	501-5511-286	35.70	35.70
Total 77618:									35.70
77619									
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3054780001 A	AMPHITHEATER	101-5520-200	46.25	46.25
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3054800001 A	UPPER SOFTBALL DIAMOND	101-5520-200	30.00	30.00
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3055600001 A	HYDRANY RENTAL	101-5220-249	25,000.00	25,000.00
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3055800001 A	MUNI CENTER 1	101-5160-230	115.46	115.46
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3055850001 A	MUNI CENTER 2	101-5160-230	296.51	296.51
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3055900001 A	SWIM LAKE	101-5542-200	58.25	58.25
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3055920000	SPLASH PAD	101-5542-200	126.00	126.00
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3056000001 A	SHELTER #1	101-5520-200	79.25	79.25
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3056100001 A	ROOSEVELT PARK	101-5520-200	46.25	46.25
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3056200001 A	UPPER HARDBALL DIAMON	101-5520-200	58.25	58.25
KIMBERLY WATER DEP	370	04/25	04/07/2025	77619	3056400001 A	VERHAGEN PARK	101-5520-200	46.25	46.25
Total 77619:									25,902.47
77620									
KLINK HYDRAULICS LL	376	04/25	04/07/2025	77620	44633	DIESEL PUMP HOSE	101-5324-200	212.61	212.61
KLINK HYDRAULICS LL	376	04/25	04/07/2025	77620	44662	FUEL TANK FITTING	101-5324-200	70.17	70.17
Total 77620:									282.78
77621									
LAPPEN SECURITY PR	842	04/25	04/07/2025	77621	LSPQ52257	VERHAGEN PARK SHELTER	101-5520-200	499.08	499.08
Total 77621:									499.08
77622									
LINDA HOFACKER MON	1456	04/25	04/07/2025	77622	APRIL 2025	PRESENTER FEE	501-5511-296	225.00	225.00
Total 77622:									225.00
77623									
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938556	09-25-00245 MS4 AUDIT AND	205-5370-200	510.00	510.00
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938557	09-25-00156 PAPERMAKER R	205-5370-297	2,765.00	2,765.00
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938558	09-25-00151 2025 SEWER CL	201-5360-297	617.50	617.50
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938559	09-25-00130 2025 SDWLK GR	401-5341-200	755.10	755.10
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938560	09-25-00129 2025 GIS SERVI	101-5331-200	1,980.00	1,980.00
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938562	09-24-00753 KENNEDY AVE D	401-5341-200	5,622.50	5,622.50
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938563	09-24-00218 PAPERMILL RUN	702-5700-971	229.44	229.44
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938564	09-23-00574 LAWN AND DRIV	205-5370-297	1,120.00	1,120.00
MCMAHON ASSOCIATE	414	04/25	04/07/2025	77623	00938565	09-22-00138 HISTORIC OVER	702-5700-913	4,358.92	4,358.92
Total 77623:									17,958.46
77624									
MENARDS	758	04/25	04/07/2025	77624	73044	BRICK VERHAGEN PARK	101-5520-200	230.40	230.40
MENARDS	758	04/25	04/07/2025	77624	73059	CABLE TIES	101-5520-200	5.97	5.97
MENARDS	758	04/25	04/07/2025	77624	73097	BRAD NAILS	101-5520-200	7.98	7.98

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
MENARDS	758	04/25	04/07/2025	77624	73207	MISC SUPPLIES	101-5331-200	32.45	32.45
MENARDS	758	04/25	04/07/2025	77624	73241	2 X 4	101-5331-200	26.38	26.38
MENARDS	758	04/25	04/07/2025	77624	73324	MISC SUPPLIES	101-5520-200	12.04	12.04
MENARDS	758	04/25	04/07/2025	77624	73351	VERHAGEN PARK	101-5520-200	92.78	92.78
MENARDS	758	04/25	04/07/2025	77624	73370	VERHAGEN PARK	101-5520-200	47.25	47.25
Total 77624:									455.25
77626									
MIDWEST TAPE LLC	757	04/25	04/07/2025	77626	2000006604 M	AV ORDER	501-5511-290	200.17	200.17
Total 77626:									200.17
77627									
MSA PROFESSIONAL S	1431	04/25	04/07/2025	77627	014467	KIMBERLY BLDG INSPECTIO	101-5240-200	14,680.98	14,680.98
Total 77627:									14,680.98
77628									
NORTHEAST WISCONSI	458	04/25	04/07/2025	77628	CINV_002759	CDL THEORY & CLASS B AN	101-5331-200	3,248.00	3,248.00
NORTHEAST WISCONSI	458	04/25	04/07/2025	77628	CINV_002763	CDL CLASS B THEORY & BE	101-5331-200	3,248.00	3,248.00
Total 77628:									6,496.00
77630									
OUTAGAMIE COUNTY T	465	04/25	04/07/2025	77630	MARCH 2025	JAIL ASSESSMENTS/DRIVER	101-5121-200	724.29	724.29
Total 77630:									724.29
77631									
OUTAGAMIE WAUPACA	467	04/25	04/07/2025	77631	4553	JANUARY PRINTING, RECEIP	501-5511-284	485.92	485.92
OUTAGAMIE WAUPACA	467	04/25	04/07/2025	77631	4577	#10 ENVELOPES / FEB PRIN	501-5511-283	28,920.95	28,920.95
Total 77631:									29,406.87
77632									
PLAN IT SOFTWARE LL	1363	04/25	04/07/2025	77632	PLAN-0714	CAPITAL PLANNING SOFTWA	101-5152-200	2,675.00	2,675.00
Total 77632:									2,675.00
77633									
RAYS TIRE	504	04/25	04/07/2025	77633	0200001185	REAR TIRES #6	205-5370-200	1,024.60	1,024.60
RAYS TIRE	504	04/25	04/07/2025	77633	0200001254	FLAT REPAIR	101-5324-200	57.17	57.17
Total 77633:									1,081.77
77634									
REINDERS INC	508	04/25	04/07/2025	77634	6069120-00	FILTERS	101-5324-200	321.33	321.33
Total 77634:									321.33
77635									
STATE OF WISCONSIN	674	04/25	04/07/2025	77635	MARCH 2025	COURT FINES AND SURCHA	101-5121-200	1,371.76	1,371.76
Total 77635:									1,371.76

Payee	Vendor Number	GL Period	Check Issue Date	Check Number	Invoice Number	Description	Invoice GL Account	Invoice Amount	Check Amount
77636									
SUPERIOR CHEMICAL L	576	04/25	04/07/2025	77636	412895	BLUE SPRUCE	101-5520-200	371.90	371.90
SUPERIOR CHEMICAL L	576	04/25	04/07/2025	77636	412896	DIRECT HIT	101-5520-200	334.18	334.18
SUPERIOR CHEMICAL L	576	04/25	04/07/2025	77636	413456	TABLE TOP CLEANER	101-5520-200	69.00	69.00
Total 77636:									775.08
77638									
TRUCK EQUIPMENT IN	589	04/25	04/07/2025	77638	1114771-00	OUTSTANDING CREDIT	101-5324-200	29.29-	29.29-
TRUCK EQUIPMENT IN	589	04/25	04/07/2025	77638	1141074-00	SNOW AND ICE CHAINS	101-5332-200	229.74	229.74
TRUCK EQUIPMENT IN	589	04/25	04/07/2025	77638	1141272-00	BUNGEE CORDS	101-5324-200	29.00	29.00
Total 77638:									229.45
77639									
U S AUTOFORCE	591	04/25	04/07/2025	77639	8227851	THRIVE SYN BLEND	101-5324-200	131.78	131.78
Total 77639:									131.78
77640									
UNIFIRST CORPORATIO	1135	04/25	04/07/2025	77640	1481036381	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
UNIFIRST CORPORATIO	1135	04/25	04/07/2025	77640	1481036792	BAGGED WIPERS/LAUNDRY	101-5323-200	23.02	23.02
Total 77640:									46.04
77641									
VERIZON WIRELESS	87	04/25	04/07/2025	77641	6108641668	GIS TABLETS	205-5370-200	556.50	556.50
Total 77641:									556.50
77642									
VILLAGE OF LITTLE CH	400	04/25	04/07/2025	77642	2025 2ND QT	2ND QTR 2025 FVMPD	101-5210-200	414,866.00	414,866.00
VILLAGE OF LITTLE CH	400	04/25	04/07/2025	77642	250075	CROSSING GUARDS 1ST QT	101-5215-200	8,672.18	8,672.18
VILLAGE OF LITTLE CH	400	04/25	04/07/2025	77642	250077	1ST QRT 2025 SEWER JETTE	101-5324-200	305.96	305.96
Total 77642:									423,844.14
77643									
WE ENERGIES	664	04/25	04/07/2025	77643	5412538615	KIMBERLY AVE MUNICIPAL B	101-5160-233	19,455.02	19,455.02
WE ENERGIES	664	04/25	04/07/2025	77643	5418754312	GAS SERVICE 500 MOASIS D	101-5323-200	895.67	895.67
WE ENERGIES	664	04/25	04/07/2025	77643	5420050314	HOLIDAY LIGHTING	101-5531-200	660.00	660.00
Total 77643:									21,010.69
77644									
WISCONSIN LIBRARY A	680	04/25	04/07/2025	77644	21957	MEMBERSHIP RENEWALS	501-5511-297	198.00	198.00
Total 77644:									198.00
Grand Totals:									677,937.15

Approved on: April 21, 2025

Village President: _____

Charles A. Kuen

Trustees:

Marcia Trentlage

Lee W. Hammen

Norb Karner

David Hietpas

Mike Hruzek

Tom Gaffney

Clerk-Treasurer: _____

Jennifer Weyenberg



Village of Kimberly Request for Board Consideration

ITEM DESCRIPTION: Site & Architectural Review – Uros of A located at 120 E Kimberly Ave
REPORT PREPARED BY: Sam Schroeder, Community Development Director
REPORT DATE: April 21, 2025
ADMINISTRATOR'S REVIEW / COMMENTS: <div style="margin-left: 40px;"> No additional comments to this report _____ See additional comments attached _____ STS _____ </div>
<p>EXPLANATION: Artem Vyshnyakov, has submitted an application to open a car dealership, Uros of A, at 120 E Kimberly Avenue. Currently the Applicant operates a small vehicle sales operation out of a storage unit outside of the Village of Kimberly, but to expand business and inventory, the Applicant is looking to lease this existing facility. Previously this location was used strictly as an automotive repair shop followed by a plumbing business thereafter. Per the submitted narrative, the business would operate during regular business hours with no expected nuisances to the public. The building on the property would be used as an office as well as to service the vehicles to be sold. The Applicant does not anticipate servicing 3rd party vehicles.</p> <p>According to the submitted site plan, the applicant would use the front area to display ready for sale inventory up to 10 vehicles; the area along the Elm Street side of the building would be used for employee and customer parking; and the area north of the building would be used to store vehicles not ready to be sold.</p> <p>The property is 0.17 acres and zoned B-1 Business General.</p> <p>Attached to this staff report includes:</p> <ol style="list-style-type: none"> 1. Plan Commission Staff Report 2. Site Plan Review Application 3. Project Description 4. Plan Drawings <p>Additional Comments:</p> <p>The Plan Commission discussed in length the landscaping requirements, the issues regarding the back parking area, types of vehicles to be stored and the timelines associated with these.</p> <p style="margin-left: 40px;">A. Registration of Vehicles. Staff did recommend that at all times, vehicles on-site and not stored in the enclosed building shall be licensed, registered and maintained in an operable state. This was added due to concerns of the unsightly view of these vehicles being stored on the north side of the building. This was removed from the motion by the Plan Commission as vehicles for sale under a</p>

dealership umbrella would not need to be licensed or registered. The operable/unsightly was not addressed.

- B. Landscape Strip along Kimbelry Ave and Elm Street. A clarification was added that this would only be in areas where there is not an existing curb cut or driveway apron. It was also further noted that this would be completed within one year of occupancy.
- C. Parking Area North of the Building. In working with the Applicant and Property Owner, the Plan Commission changed the one-year timeline to three years.

RECOMMENDED ACTION: Confirm the Plan Commission recommendation for the site plan and architectural components for Uros of A located at 120 E Kimberly Avenue as presented, contingent upon the following:

1. A minimum 2-foot landscape strip shall be added along the Kimberly Avenue Sidewalk and the Elm St Sidewalk up to the driveway apron opening within one year of occupancy.
2. Within three years of occupancy, the area north of the building shall have the concrete paving removed and be completely restored to grass OR shall be replaced with a new hard surface pad meeting the ordinance with a minimum 10 feet vegetative buffer to the north property line. No parking of vehicles, trailers or equipment north of the building until such a time that the parking area would be restored.
3. Any dumpster or refuse shall be enclosed in the building or shall be located in the rear of the building and enclosed as to be out of view from the general public.



Village of Kimberly Request for Plan Commission Recommendation

ITEM DESCRIPTION: Site & Architectural Review – Uros of A located at 120 E Kimberly Ave

REPORT PREPARED BY: Sam Schroeder, Community Development Director

REPORT DATE: April 15, 2025

EXPLANATION: Artem Vyshnyakov, has submitted an application to open a car dealership, Uros of A, at 120 E Kimberly Avenue. Currently the Applicant operates a small vehicle sales operation out of a storage unit outside of the Village of Kimberly, but to expand business and inventory, the Applicant is looking to lease this existing facility. Previously this location was used strictly as an automotive repair shop followed by a plumbing business thereafter. Per the submitted narrative, the business would operate during regular business hours with no expected nuisances to the public. The building on the property would be used as an office as well as to service the vehicles to be sold. The Applicant does not anticipate servicing 3rd party vehicles.

According to the submitted site plan, the applicant would use the front area to display ready for sale inventory up to 10 vehicles; the area along the Elm Street side of the building would be used for employee and customer parking; and the area north of the building would be used to store vehicles not ready to be sold.

The property is 0.17 acres and zoned B-1 Business General.

Attached to this staff report includes:

1. Site Plan Review Application
2. Project Description
3. Plan Drawings/Images

Scope of Project – Reference Project Description and Plans for additional insight.

1. Proposed Use – Vehicle Sales/Service
2. Proposed minimal site improvements – clean up site, removing tanks, old flags, other loose items, and perform standard property maintenance.
3. No changes to the existing lighting
4. Any future signage would be wall mounted.

Staff has completed a review of the site for compliance with the Kimberly Municipal Code whereas the proposed project substantially meets code and notes the following:

1. **Parking/Landscaping.** Currently, the parking lot is paved directly up to the sidewalk. In consistent with other projects, staff is recommending that a minimum 1 foot landscaping strip be added to the front and side property lines abutting the sidewalk on Kimberly Avenue and Elm Street. At the very minimum curb stops would need to be installed at a minimum distance of 2' from the property line.

2. **Outside Storage.** The area north of the building appears to have at one point been concrete and later expanded with gravel. This concrete pad has become completely in disrepair being broken into large chunks of concrete with weeds growing through and causing property maintenance issues. Staff did discuss enclosing this area with a fence as the proposed planned called for vehicles not ready to be sold, however, there is an agreement with the neighboring property to the west that access shall be provided to their back garage. Staff is recommending that this area be restored to grass/turf or be replaced with a new hard surface pad meeting the ordinance with a minimum 10 foot setback to the property to the north.
3. **Dumpster.** The proposed plans do not indicate any location for exterior refuse. Staff recommends that any dumpster pad or refuse location be located in the rear of the building or stored inside and shall not be visible to offsite view.
4. **Building Inspections and Approvals.** Building plan review and inspections will be completed by the Village of Kimberly. All necessary permits shall be applied for prior to additional work being done.

RECOMMENDED ACTION: Staff recommends approval of the site plan and architectural components for Uros of A located at 120 E Kimberly Avenue as presented, contingent upon the following:

1. A minimum 2 foot landscape strip shall be added along the Kimberly Avenue/Elm St Sidewalk
2. Within one year of occupancy, the area north of the building shall have the concrete paving removed and be completely restored to grass OR shall be replaced with a new hard surface pad meeting the ordinance with a minimum 10 feet vegetative buffer to the north property line. No parking of vehicles, trailers or equipment north of the building until such a time that the parking area would be restored.
3. At all times, vehicles on-site and not stored in the enclosed building shall be licensed, registered and maintained in an operable state.
4. Any dumpster or refuse shall be enclosed in the building or shall be located in the rear of the building and enclosed as to be out of view from the general public.



VILLAGE OF KIMBERLY

Site Review Application

Submit to:

Planning & Zoning
515 W. Kimberly Ave.
Kimberly WI 54136
920-788-7500

Applicant Information

Petitioner: ARTEM VYSHNYAKOV Date: 3/27/25

Petitioner Address: 1608 S IRMA ST City: APPLETON State: WI Zip: 54915

Telephone #: () 630-888-1757 Fax: () _____ email: ARTEMVYSH1@GMAIL.COM

Status of Petitioner (please check one): ☐ Owner ☐ Representative ☒ Tenant ☐ Prospective Buyer

Petitioner's Signature (required): *Artem Vyshnyakov*

Owner Information

Owner(s): Joel and Kimberly Sprangers Date: 3/27/25

Owner(s) Address: 115 N Sidney St City: Kimberly State: Wi Zip: 54136
920-636-5903 ksprangers3@gmail.com

Telephone #: () 920-475-1821 Fax: () _____ email: jsprangers3@gmail.com

Ownership Status (please check one): ☒ Individual ☐ Trust ☐ Partnership ☐ Corporation

Property Owner Consent (required):

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions and duties, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Village for incomplete submissions or other administrative reasons.

Property Owner's Signature: *Kimberly Spranger* Date: 3/27/25

Site Information

Address/Location of Proposed Project: 120 E KIMBERLY AVE Zoning: B1

Proposed Project or Use: CAR DEALERSHIP

Current or last Use of Property: AUTO MECHANIC SHOP / servicing of plumbing company vehicles

Land Uses Surrounding this Address: North: R3 RESIDENTIAL MEDIUM DENSITY

South: R3 RESIDENTIAL MEDIUM DENSITY

East: BUSINESS GENERAL

West: BUSINESS GENERAL

- It is recommended that the applicant meet with Village Department staff prior to submittal to review the project and submitted materials.
- Application Fees must be submitted with the application.

Narrative
Proposed New Commercial Use for
120 E Kimberly Ave, Kimberly, WI 54136

Uros of A, LLC is a small car and motorcycle dealership, ran and owned by myself, Artem Vyshnyakov. It is currently operated from a storage unit building in Little Chute and has 3-4 cars for sale at a given time.

To increase the exterior inventory parking, the business would like to move to 120 E Kimberly Ave. The most recent tenant at this building was a plumbing company that used it to maintain/service their company and/or personal vehicles. Previously, however, this was used and equipped as a dedicated auto repair shop.

The vast majority of operations in this business take place during regular business hours. Next to no public disturbances are expected, where the loudest noises expected are standard power tools, which are not significantly audible with the building doors closed. No fumes, odors, vibrations, or other nuisances are anticipated that would have any effect on the adjacent properties.

This being a very small business, it is not going to attract or cause any significant traffic changes.

The building will be utilized as an office where sales paperwork is to be done, and the two garage bays will be used to service dealership vehicles. This business does not intend to service 3rd party vehicles.

Proposed vehicle parking can be found in the attached site plans, where the front yard is used for ready-for-sale inventory (10 spots marked in blue), side lot adjacent to Elm St will be utilized as employee/visitor/customer parking (4 spots marked yellow), and the back lot shall be used for vehicles not being ready for sale (6 spots marked red). The above are intended as maximum amounts, and in reality, the numbers are expected to be lower.

No non-adjacent signage is anticipated, and the business name will be placed on the building. Advertisement flags currently installed on the east side of the building will be removed. The building's exterior paint will be touched up wherever worn or aged, as necessary. No changes to lighting are expected; lamps are installed to illuminate the north, east, and south lots. As shown in the site plan below via yellow circles. All lighting is angled downwards to minimize light pollution and is blocked with evergreens where residential areas are present. Landscaping of lawn and weeds will be done periodically to maintain the property's presentability.





Flags and tank will be removed. Overhead doors and siding will be cleaned as needed. Loose clutter items will be cleared.



For sale inventory lot with lighting shown. Loose clutter items will be cleared.



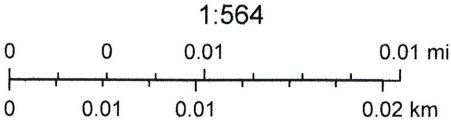
Lawn maintenance is to be performed here. Loose objects next to the building are to be removed. Note the A/C unit location. Vehicles not prepared for sale are to be stored in this lot.

Outagamie County GIS Map



3/26/2025, 3:16:50 PM

- Tax Parcel Information
- PLSS Sections
- Plat Boundary Lines
- Plat Boundary
- Streets
- LOCAL



REGULAR MEETING OF THE KIMBERLY WATER COMMISSION
MINUTES
March 11, 2025

Chairman Johnson called the meeting to order at 11:00 am. Commissioner Stienen and Hanson appeared in person. Commissioner Hietpas appeared remotely. Also attending the meeting were Administrator/Public Works Director Block, Water Superintendent Verstegen, and Ehlers Public Finance Advisors Senior Municipal Advisor Brian Roemer.

Approval of Minutes from the February 11, 2025, Meeting

Commissioner Hanson moved, Stienen seconded the motion to approve the Water Commission minutes of the February 11, 2025, meeting. The motion carried by unanimous vote of the Commission.

Unfinished Business

None

New Business

Bills and Claims, and Financial Statements for the month of January 2025

Commissioner Stienen moved, Hanson seconded the motion to approve the Bills and Claims, and Financial Statements for the month of January 2025. The motion carried by unanimous vote of the Commission.

Discussion and possible action on 2025 Water Rate Study Phase 1

Brian Roemer, Senior Municipal Advisor from Ehlers Public Finance Advisors presented a 2025 Water Rate Study. Senior Municipal Advisor Roemer provided a detailed review reporting the last Conventional Rate Case completed in 2019 resulted in a 23% rate increase. Since then, there has been added Capital of 15%, an O&M increase of 80%, and a 20% increase in Depreciation resulting in a 2023 PSC AR ROR of -9.68%. Ehlers will benchmark the Utility to have 6 months of O&M expenses in reserves plus upcoming debt service payments for the next year. Taking into consideration the Well replacement project in 2033, 3 rate options were reviewed. Water Rate Options 1 - Do Nothing, would result in an estimated 47.49% increase in 2033. Option 2 - 2025 & 2033 CRC, would result in an estimated 13.94% increase in 2025 plus a 29.44% increase in 2033. Senior Municipal Advisor Roemer recommends Option 3 - 2025 & 2033 Conventional Rate Case with Simplified Rate Cases annually, resulting in an estimated 13.94% increase in 2025, including low rate increases annually, resulting in an estimated 8.41% increase in 2033 - decreasing the amount of rate adjustment the Village would need for the anticipated Well Replacement project in 2033. A Water Rate Comparison of the 33 Brown and Outagamie County Water Utility providers was reviewed reporting that The Village of Kimberly's Water Rates are currently the third least expensive and that a 13.94% increase would result in becoming the sixth least expensive rate, assuming all other water utility providers had no change in rate. The option to

move the \$100,000 of Public Fire Protection currently levied on tax bills be moved to utility billing was reviewed and discussed. Commissioner Steinen moved, Hietpas seconded the motion, to move to Phase 2 with Ehlers Public Finance Advisors returning in May to present. The motion carried by unanimous vote of the Commission.

Reports

Midwest Contract Operations, Inc.

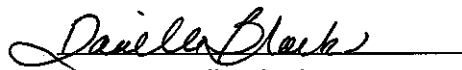
Superintendent Verstegen reported the Lincoln Well was shocked to bring down the hardness, acidizing in Brillion was successful and anticipates some cost due to needed piping changes. Main breaks are up due to weather and are looking to repair valves they are having difficulty with. Staff continue with Meter Changes and Cross Connection Surveys. Superintendent Verstegen also provided an update on the EPA Lead Inventory violation noting the responses were accepted by the EPA and will resubmit the inventory and repost to the public.

Public Participation

None

Adjournment

Commissioner Stienen moved, Hietpas seconded the motion to adjourn. The motion carried by unanimous vote and the Commission adjourned at 12:08 pm.



Danielle Block
Secretary

Dated March 25, 2025

Drafted by MMF

Approved by Water Commission on 4-8-2025

**MINUTES OF THE MEETING OF THE
KIMBERLY PUBLIC LIBRARY BOARD
February 17, 2025**

The meeting was called to order at 4:00pm by Library Board President Corinne Herro. The meeting was held in Meeting Room 1 of the Kimberly Public Library with an option to attend via Zoom.

Members present in Person: Corinne Herro, Rose VanderVelden, Dave Hietpas, Barbara Wentzel, and Phil Yunk
Members present via Zoom: none
Others present in Person: Holly Selwitschka, Kimberly Library Director

Motion by VanderVelden, seconded by Hietpas to approve the minutes of the January 20, 2025 meeting. Motion to approve minutes carried by unanimous vote.

Motion by Wentzel, seconded by Yunk to approve the current bills as written. Motion carried by unanimous vote.

Director's Report: Holly presented her Director's Report:

- Holly reported on items from the written report:
 - 2023 Audit has been completed. Current balance in the library trust fund is \$21,105.22.
 - Holly reported on upcoming staff tour of the new Appleton Public Library and recent renovations to the Menasha Public Library. The library will close at 4pm on Wednesday, February 26 for staff to take these tours together as a group. FOKL will donate the costs of a team dinner at a local restaurant.
 - A brief update was given on the FOKL Wine Tasting event.
 - There was a discussion about an issue of a dissatisfied patron regarding meeting room use.
 - Holly updated the board on the process of carpet replacement and painting. The Village is in the process of collecting quotes for the work to be done.

New Business:

Motion by VanderVelden, seconded by Wentzel to approve the opening of a checking account to be used for the purpose of managing the acceptance of credit card payments in person at the circulation desk. Motion carried by unanimous vote.

Motion by Hietpas, seconded by Yunk to approved the 2024 Annual Report. Motion carried by unanimous vote.

Motion by VanderVelden, seconded by Wentzel to enter closed session pursuant to Wisconsin Statutes Section 19.85(1)(c) to discuss compensation of a specific position. Motion carried by unanimous vote.

The library board entered closed session at 4:30pm.

Motion by VanderVelden, seconded by Wentzel to end closed session. Motion carried by unanimous vote. Closed session ended at 4:52pm.

Motion by Hietpas, seconded by Wentzel to re-enter open session. Motion carried by unanimous vote.

The library board re-entered open session at 4:53pm.

Motion by Hietpas, seconded by Wentzel, to approve a new wage rate of \$28.91 for Adult Services Librarian Tracy Haack effective with the next paycheck, dependent upon the completion of a satisfactory performance

review to be completed as soon as possible, with the understanding that the next performance review will be conducted in June 2026. Motion carried by unanimous vote.

Unfinished Business:

none

Items for the Next Meeting: updates on CIP projects

Motion by Hietpas, seconded by Yunk, to adjourn the meeting. Motion carried by unanimous vote. The meeting was adjourned at 4:55pm.

Submitted by: Holly Selwitschka, Library Director

**VILLAGE OF KIMBERLY
PLAN COMMISSION MINUTES
02/18/2025**

A meeting of the Village Kimberly Plan Commission was called to order on Tuesday, February 18, 2025 at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave by President Kuen.

Commissioners Present: President Chuck Kuen, Commissioners: Norb Karner, Todd Schneider, Michael Robach, Jeremy Freund and Dave Vander Velden
Commissioners Excused: Commissioner Dean Schiesl
Staff Present: Deputy Clerk Erica Ziegert and Community Development Director Sam Schroeder

Approval of Minutes from the 12-17-2024 Meeting

Commissioner Karner moved, Commissioner Vander Velden seconded the motion to approve the minutes from the 12-17-2024 Plan Commission meeting. Motion carried by unanimous vote.

Unfinished Business

None


New Business

Site & Architectural Review – Goly & Eve Puerto Rican Kitchen LLC located at 114 S John St

Commissioner Schneider moved, Commissioner Vander Velden seconded the motion to approve the site and architectural components for Goly & Eve Puerto Rican Restaurant LLC as present, contingent upon the following: No outdoor storage is permitted on the north side of the building and prior to occupancy being granted the storage along the north side of the building shall be removed; The food truck shall be primarily stored off-site and shall only be permitted for cleaning, short-term maintenance as well as loading and unloading; Upon internal review and final consideration to the board, within one year of occupancy, the 8-foot concrete terrace shall be restored to turf as well as the roll/mountable curb in front of the building between the two driveway aprons shall be removed and replaced with a standard six inch curb at the Applicant and/or owners expense; Landscaping shall be added between the north side of the building and W Kimberly Ave to include a minimum of one tree and a mix of low shrubbery; The hours of operation shall be limited to close no later than 2am. Motion carried by unanimous vote.

Adjournment

Commissioner Karner moved, Commissioner Freund seconded the motion to adjourn. Motion carried by unanimous vote at 5:30pm.


Erica Ziegert
Deputy Clerk
Dated 02/19/2025

**VILLAGE OF KIMBERLY
PLAN COMMISSION MINUTES
03/18/2025**

A meeting of the Village Kimberly Plan Commission was called to order on Tuesday, March 18, 2025, at 5:00pm in the Rick J. Hermus Council Chambers, 515 W. Kimberly Ave, by Commissioner Norb Karner.

Commissioners Present: Commissioners: Norb Karner, Dean Schiesl, Michael Robach and Jeremy Freund
Commissioners Excused: President Chuck Kuen and Commissioners Todd Schneider and Dave Vander Velden
Staff Present: Deputy Clerk Erica Ziegert, Administrator/Director of Public Works, Danielle Block and Community Development Director Sam Schroeder

Approval of Minutes from the 02-18-2025 Meeting

Commissioner Karner moved, Commissioner Robach seconded the motion to approve. Commissioner Freund questioned the motion as drafted for the Goly and Eve Puerto Rican Kitchen Site and Architectural approval as it relates to the requirement of removing the concrete terrace. Staff stated they would review and ensure this was properly recorded. Motion carried by unanimous vote.

Unfinished Business

None

New Business

Papermill Circle Condominium First Addendum (Lot 43 Rivers Edge Plat)

Commissioner Schiesl moved, Commissioner Freund seconded the motion to approve the First Addendum to the Papermill Circle Condominium Plass as presented. This would remove unit 5 which is the only unit with direct access to Papermill Run. Motion carried by unanimous vote.

Adjournment

Commissioner Freund moved, Commissioner Schiesl seconded the motion to adjourn. Motion carried by unanimous vote at 5:06pm.



Erica Ziegert
Deputy Clerk
Dated 03/19/2025



To: Village Board of Trustees
From: Daniel M. Meister – Chief of Police
Date: April 14, 2025
Re: Fox Valley Metro Police Department
Monthly Report – April 2025

New and Noteworthy

PERSONNEL

April Anniversaries:

Officer Phil Serres – 17 years of service
Officer Jason Seavey – two years of service
Officer Steven Jacobson – one year of service

After an extensive process to fill the Administrative Manager's position, we have promoted Police Clerk Sarah Lenz into that role.

Community Service Officer (CSO) Hannah Vallafskey expressed interest in becoming a clerk and so she has been moved into a police clerk's position.

Police Clerk Kaitlin Armbruster took a position with the Calumet County Sheriff's Office. We are currently advertising to fill that vacancy.

We are in the process of filling the vacant CSO position and we have interviews taking place in the next few weeks.

Jacob Burgess has been hired to fill the additional patrol officer position that was approved in the 2025 budget. He is finishing up in the LEADS (Criminal Justice Law Enforcement - Associate Degree) program at NWTC and will be eligible for certification in May. In between his final classes he will be working and training with us.

Officer Jake Klasinski is still in the field training program and working with our FTO's (Field Training Officer) on various shifts.

Officer McCready is now in the last stage of the 720-hour Law Enforcement Academy at Northeast Wisconsin Technical College in Green Bay.

TRAINING

Lt. Wery and Admin. Manager Lenz attended a three-day advanced level training course on the use of our CAD (Computer Aided Dispatch) and RMS (Records Management System).

Officer Cole Delvoye achieved FAA P107 status/UAV pilot certification and is now able to operate our drone.

ADMINISTRATION

Captain Slotke and Chief Meister have been meeting with staff from Hoffman Planning, Design & Construction, Inc. regarding the property and evidence storage building project. We hope to have information on the plan and associated costs for both village boards in mid-May.

The PSTRAX program inventory is almost complete. Vehicle maintenance is starting to be tracked through the program. All staff will be trained in April 2025 for its use.

FLEET

The K-9 squad car is getting repaired after it was struck by another motorist last month.

The two new Ford SUV Police Interceptors are scheduled to arrive by April 21 (Squad 152 and 153). Both will be sent to Belco in May for upfit. These are replacing squads 84 (2017) and 181 (2018).

PATROL & INVESTIGATIONS

The department arrested a local business owner for multiple counts of possession of child pornography and other crimes.



Monthly Activity

Below is a three-month comparison of calls for service in the Village of Kimberly.





FOX VALLEY METRO POLICE DEPARTMENT

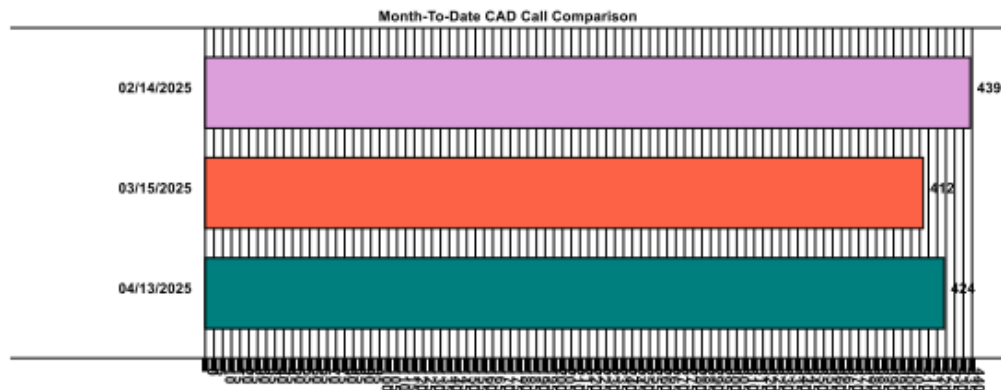
Month-to-Date CAD Call Detail

Month-To-Date CAD Received Calls

Call Nature	03/16/2025	02/15/2025	1 mo %	01/17/2025	2 mo %
	to 04/13/2025:	to 03/15/2025:	change:	to 02/14/2025:	change:
911 Misdialed	24	30	-20.0%	31	-22.6%
Abandoned Vehicle	0	1	-100.0%	0	N/A
Abdominal A-Adam Response	0	1	-100.0%	1	-100.0%
Abdominal C-Charlie Response	0	1	-100.0%	0	N/A
Accident in a Parking Lot	3	6	-50.0%	1	200.0%
Accident with Extrication	0	1	-100.0%	0	N/A
Accident with Scene Safety	0	1	-100.0%	1	-100.0%
Accident with Spill Cleanup	1	0	N/A	0	N/A
Animal Bite	2	1	100.0%	1	100.0%
Animal Call	8	8	0.0%	4	100.0%
Assist Citizen or Agency	13	24	-45.8%	28	-53.6%
Back Problem A-Adam Response	0	1	-100.0%	2	-100.0%
Bicycle Stop	2	0	N/A	0	N/A
Bleeding B-Boy Response	1	0	N/A	1	0.0%
Bleeding C-Charles Response	0	1	-100.0%	0	N/A
Breathing Problem C-Charles	1	0	N/A	1	0.0%
Breathing Problem D-David	3	2	50.0%	2	50.0%
Burglary	0	0	N/A	2	-100.0%
Business Check	2	1	100.0%	0	N/A
Carbon Monoxide Alarm	1	0	N/A	1	0.0%
Chest Complaint D-David	1	0	N/A	3	-66.7%
Choking A-Adam Response	0	0	N/A	2	-100.0%
Choking D-David Response	0	1	-100.0%	0	N/A
Civil Matter Assist	0	1	-100.0%	1	-100.0%
Civil Process	16	3	433.3%	1	1,500.0%
Crime Prevention	25	17	47.1%	19	31.6%
Damage to Property	1	3	-66.7%	3	-66.7%
Diabetic Issue C-Charles	2	1	100.0%	1	100.0%
Disturbance	11	7	57.1%	7	57.1%
Disturbance with a Weapon	0	0	N/A	1	-100.0%
Domestic Disturbance	0	2	-100.0%	1	-100.0%

Drug Complaint	1	2	-50.0%	0	N/A
Fainting A-Adam	1	2	-50.0%	1	0.0%
Fainting C-Charles	0	1	-100.0%	1	-100.0%
Falls A-Adam Response	2	1	100.0%	3	-33.3%
Falls B-Boy Response	2	2	0.0%	3	-33.3%
Falls D-David Response	1	1	0.0%	4	-75.0%
Fire Alarm Commercial	2	1	100.0%	2	0.0%
Fire Alarm Residential	0	1	-100.0%	0	N/A
Fire Vegetation or Grass	1	1	0.0%	0	N/A
Fireworks Complaint	0	1	-100.0%	0	N/A
Follow Up	5	14	-64.3%	15	-66.7%
Fraud Complaint	2	3	-33.3%	3	-33.3%
Harassment	4	3	33.3%	5	-20.0%
Hazard in Roadway	11	5	120.0%	4	175.0%
Heart Problem D-David	0	1	-100.0%	3	-100.0%
Jail GPS Checks	1	4	-75.0%	0	N/A
Juvenile Complaint	3	1	200.0%	3	0.0%
Law Alarms - Burglary Panic	9	4	125.0%	8	12.5%
Lost or Found Valuables	1	0	N/A	2	-50.0%
Medical Assistance No Injury	2	4	-50.0%	3	-33.3%
Medical Pre-Alert	2	8	-75.0%	1	100.0%
Missing Person	0	0	N/A	1	-100.0%
Motorist Assist	3	4	-25.0%	6	-50.0%
Natural Gas or Propane Leak	1	0	N/A	0	N/A
Noise Complaint	0	2	-100.0%	2	-100.0%
Ordinance Violation	13	10	30.0%	6	116.7%
Overdose B-Boy	0	1	-100.0%	0	N/A
PNB E-Edward Response	0	2	-100.0%	1	-100.0%
Parking Enforcement	9	6	50.0%	9	0.0%
Parking Request	0	2	-100.0%	3	-100.0%
Reckless Driving Complaint	5	5	0.0%	4	25.0%
Restraining Order Tracking	0	1	-100.0%	1	-100.0%
Retail Theft	1	0	N/A	2	-50.0%
Runaway Juvenile	0	0	N/A	4	-100.0%
Scam	0	1	-100.0%	0	N/A
School Safety	31	37	-16.2%	36	-13.9%
Sex Offense	1	0	N/A	0	N/A
Sick A-Adam	2	8	-75.0%	3	-33.3%
Sick C-Charles	2	1	100.0%	1	100.0%
Sick D-David	2	0	N/A	0	N/A
Stroke C-Charles	0	3	-100.0%	4	-100.0%

Structure Fire Smoke or Flame	2	0	N/A	2	0.0%
Suspicious Incident	4	7	-42.9%	11	-63.6%
Suspicious Person	2	1	100.0%	1	100.0%
Suspicious Vehicle	7	1	600.0%	4	75.0%
Theft Complaint	2	2	0.0%	2	0.0%
Theft of Automobile Complaint	2	0	N/A	0	N/A
Traffic Enforcement	31	35	-11.4%	25	24.0%
Traffic Stop	110	67	64.2%	87	26.4%
Transport Accident B-Boy	0	1	-100.0%	0	N/A
Traumatic Injuries A-Adam	0	4	-100.0%	0	N/A
Traumatic Injuries B-Boy	1	0	N/A	0	N/A
Trespassing	1	1	0.0%	1	0.0%
Unconscious D-David	2	3	-33.3%	3	-33.3%
Unknown Odor in Structure	1	0	N/A	0	N/A
Unlocked or Standing Open Door	1	1	0.0%	1	0.0%
Vehicle Accident	2	15	-86.7%	8	-75.0%
Vehicle Lockout	3	5	-40.0%	5	-40.0%
Violation of Court Order	1	0	N/A	2	-50.0%
Wanted Person or Apprehension	1	2	-50.0%	3	-66.7%
Welfare Check	14	10	40.0%	23	-39.1%
Wire Down	0	0	N/A	2	-100.0%





Department Report

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
Date: April 2025
Re: Administrator's Report

MARCH HIGHLIGHTS

- Completed year-end expenditures analysis, audit worksheets and initial audit information requests with Kerber Rose and Clerk-Treasurer. Year-end entries complete.
- Continued Water Rate Study with consulting firm, Ehlers. Completed an internal review of the Water Utility capital expenditure planning. Presentation to the Water Commission, Commission voted to continue with the study. An initial full rate increase and the direction to complete several simplified increases prior to the next full rate increase.
- Completed the audit field work with Hawkins-Ash during the third week of March.
- Completed the investment of the Village's \$2.125M Bond Issuance with American Deposit Management. Funds will be utilized for the completion of the Street & Parks facility construction.
- Began initial WPPA – FVMPD contract discussions.
- Worked with both Village Boards to authorize and begin preliminary design of the FVMPD evidence storage facility.

TOP PRIORITIES FOR APRIL

- Complete and present the 2024 audit by Hawkins-Ash.
- Complete and submit the 2024 Public Service Commission Report for the Kimberly Water Utility.
- Review and present Phase 2 of the Water Rate Study, PSC Rate Application. Ehlers to present and guide Water Commission/Village Board through the next Phase of the Water Rate study development. Presentation likely in May.
- Review phone services proposals/technology and recommend a selection to the Village Board during the Spring/Summer of 2025.
- Planning and start of the 2025 Capital Projects. Begin preparation for the 2026-2030 Capital Planning process.

- Work with Civic Systems on Timesheet and Time Accounting Software solutions. Authorized Civic Systems to begin implementation of miTime/miPay.
- Continue the design and development of the FVMPD evidence storage facility.

UPCOMING EVENTS

- 2024 Audit Presentation.
- Several recognition weeks/days: Library Week, Clerk's Week, National Public Works Week, Administrative Professionals Day.



Department Report

To: Village Board
From: Danielle Block | Administrator/Director of Public Works
Date: April 2025
Re: Public Works Monthly Report

MARCH HIGHLIGHTS

- Completed snow and ice removal operations, nearing the end of season. Overnight parking restrictions were lifted early based on conditions.
- Continued work at the Street & Parks Facility:
 - Precast Panel & Plank Installation Complete
 - Continued to erect remainder of structural steel
 - Continued masonry install
- Continued contractor equipment specification meetings between staff, architects, engineers and building contractors for the new Street and Parks Facility. Specifically finalized the over crane and authorized fabrication.
- Completed site investigations (soil borings) and soil report for the new Salt Shed. Design of salt shed progressed. Final site plan details coming within the next month.
- Continued utility markings for stump grinding effort. Stump grinding to continue into April/May.
- Completed development and staff training for two new Commercial Drivers Licenses certifications. Congratulations to Anna Huber & Craig Gerrits!
- Awarded the grading project for the Railroad Street backyard drainage project. Coordinated with MCC, Inc. to begin construction in the spring when the ground has dried out.
- Coordination with the Wisconsin Department of Transportation for the upcoming Marcella Street Trail Project.
- Awarded subcontractor agreements for the Cedars Historic Overlook.
- Awarded the 2025 Sewer Cleaning & Televising contract.
- Met with Outagamie County to begin planning for the future CTH N resurfacing project planned for 2028. Designer Ayres will be completing the preliminary project design and hold future coordination meetings. Initial sump pump inventory completed.
- Completed the Wisconsin Department of Natural Resources MS4 Permit application for 2025-2026. Presented to the Village Board for consideration and approval.

TOP PRIORITIES FOR APRIL

- Awarded the pavement rehabilitation project for the Kennedy Avenue (Railroad Street roundabout east to Schelfhout Lane) to Vinton Construction. The construction start date is yet to be determined.
- Finalize and bid the 2025 Papermaker Pond project within Sunset Park. Plan documents located in the Clerk's office for review.
- Preconstruction meeting with Jim Fischer, Inc. for the 2025 Green Dot Sidewalk Maintenance program. Project start date to be determined.
- Advertised and open bids for the low voltage cabling bid package for the new Street & Parks Facility.
- Continue stump grinding operations.
- Coordination with the Wisconsin Department of Transportation for the upcoming Marcella Street Trail Project. A public information meeting to be held early April prior to the start of construction.
- Coordinate the removal of the existing salt shed with the winning bidder, Red Line Fencing.
- Continue the design and development of the new Salt Shed site – Wheeler is completing the building plans and McMahon is completing the site plan.
- Award final subcontractor agreements for the Cedars Historic Overlook. Significant cost savings related to the fencing and pergola steel structure. Savings in excess of \$20,000. Project construction to begin in April.
- Complete CVMIC Traffic Control training program, two Street employees enrolled.
- Complete the Wisconsin Department of Natural Resources MS4 Permit Audit – Stormwater Review and Analysis comments and suggestions.

UPCOMING EVENTS

- Wisconsin Department of Natural Resources Compliance Maintenance Annual Report
- American Public Works Association, Wisconsin Annual Conference Presentation

March Solid Waste Summary

DATE	Ticket #	TRUCK	Automated Garbage Weight	COST	Business & Parks Dumpster Collection Weight	COST	Large Item Collection Weight	COST	Sweepings Weight	COST	Yard Waste Weight	COST	Street Parks Facility Contaminated Weight	COST	Total Cost
03/04/25	975357	32	17500	\$ 525.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 525.00
03/04/25	975489	32	8260	\$ 247.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 247.80
03/05/25	975668	32	13000	\$ 390.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 390.00
03/05/25	975774	32	10680	\$ 320.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 320.40
03/06/25	975896	32	11660	\$ 349.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 349.80
03/06/25	976011	32	6180	\$ 185.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 185.40
03/11/25	977169	32	16140	\$ 484.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 484.20
03/11/25	977309	32	7620	\$ 228.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 228.60
03/12/25	977519	32	12380	\$ 371.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 371.40
03/12/25	977707	32	10680	\$ 320.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 320.40
03/13/25	977923	32	13040	\$ 391.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 391.20
03/13/25	977982	80		\$ -		\$ -		\$ -		\$ -	4700	\$ 84.60		\$0.00	\$ 84.60
03/13/25	978049	80		\$ -		\$ -		\$ -		\$ -	6660	\$ 119.88		\$0.00	\$ 119.88
03/13/25	978084	80		\$ -		\$ -		\$ -	8920	\$ 254.22		\$ -		\$0.00	\$ 254.22
03/13/25	978105	32	6640	\$ 199.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 199.20
03/13/25	978122	80		\$ -		\$ -		\$ -	9960	\$ 283.86		\$ -		\$0.00	\$ 283.86
03/14/25	978305	80		\$ -		\$ -		\$ -	3700	\$ 105.45		\$ -		\$0.00	\$ 105.45
03/14/25	978315			\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 250.00
03/14/25	978355	80		\$ -		\$ -		\$ -		\$ -	2320	\$ 41.76		\$0.00	\$ 41.76
03/14/25	978402	80		\$ -		\$ -		\$ -		\$ -	3320	\$ 59.76		\$0.00	\$ 59.76
03/14/25	978530	80		\$ -		\$ -		\$ -		\$ -	3480	\$ 62.64		\$0.00	\$ 62.64
03/14/25	978560	80		\$ -		\$ -		\$ -	4660	\$ 132.81		\$ -		\$0.00	\$ 132.81
03/17/25	979203	80		\$ -		\$ -		\$ -	6800	\$ 193.80		\$ -		\$0.00	\$ 193.80
03/18/25	979457	80		\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
03/18/25	979485	32	15360	\$ 460.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 460.80
03/18/25	979492	80		\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
03/18/25	979625	32	8760	\$ 262.80		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 262.80
03/19/25	979848	80		\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
03/19/25	979854	32	14180	\$ 425.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 425.40
03/19/25	979965	32	9720	\$ 291.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 291.60
03/20/25	980108	32	11740	\$ 352.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 352.20
03/20/25	980219	32	4680	\$ 140.40		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 140.40
03/21/25	980349	49		\$ -		\$ -	3540	\$ 106.20		\$ -		\$ -		\$0.00	\$ 106.20
03/25/25	981251	49		\$ -		\$ -	6500	\$ 195.00		\$ -		\$ -		\$0.00	\$ 195.00
03/25/25	981298	32	14700	\$ 441.00		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 441.00
03/25/25	981408	32	6540	\$ 196.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 196.20
03/25/25	981436	49		\$ -		\$ -	6120	\$ 183.60		\$ -		\$ -		\$0.00	\$ 183.60
03/26/25	981626	32	11520	\$ 345.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 345.60
03/26/25	981682	49		\$ -		\$ -	3940	\$ 118.20		\$ -		\$ -		\$0.00	\$ 118.20
03/26/25	981777	32	9540	\$ 286.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 286.20
03/27/25	982023	32	12820	\$ 384.60		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 384.60
03/27/25	982185	32	6540	\$ 196.20		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ 196.20
03/28/25	982489	38		\$ -		\$ -		\$ -		\$ -	6700	\$ 120.60		\$0.00	\$ 120.60
03/28/25	982567	38		\$ -		\$ -		\$ -		\$ -	6660	\$ 119.88		\$0.00	\$ 119.88
03/28/25	982593	38		\$ -		\$ -		\$ -		\$ -	7760	\$ 139.68		\$0.00	\$ 139.68
03/28/25	982619	38		\$ -		\$ -		\$ -		\$ -	5860	\$ 105.48		\$0.00	\$ 105.48
				\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
				\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00	\$ -
TOTALS			110.56	\$ 7,796.40	0.00	\$ -	10.05	\$ 603.00	17.02	\$ 970.14	23.73	\$ 854.28	0.00	\$ -	\$ 10,473.82
			Tons		Tons		Tons		Tons		Tons		Tons		



Department Report

To: Village Board
From: Sam Schroeder | Community Development Director
Date: April 2025
Re: Community Development Report

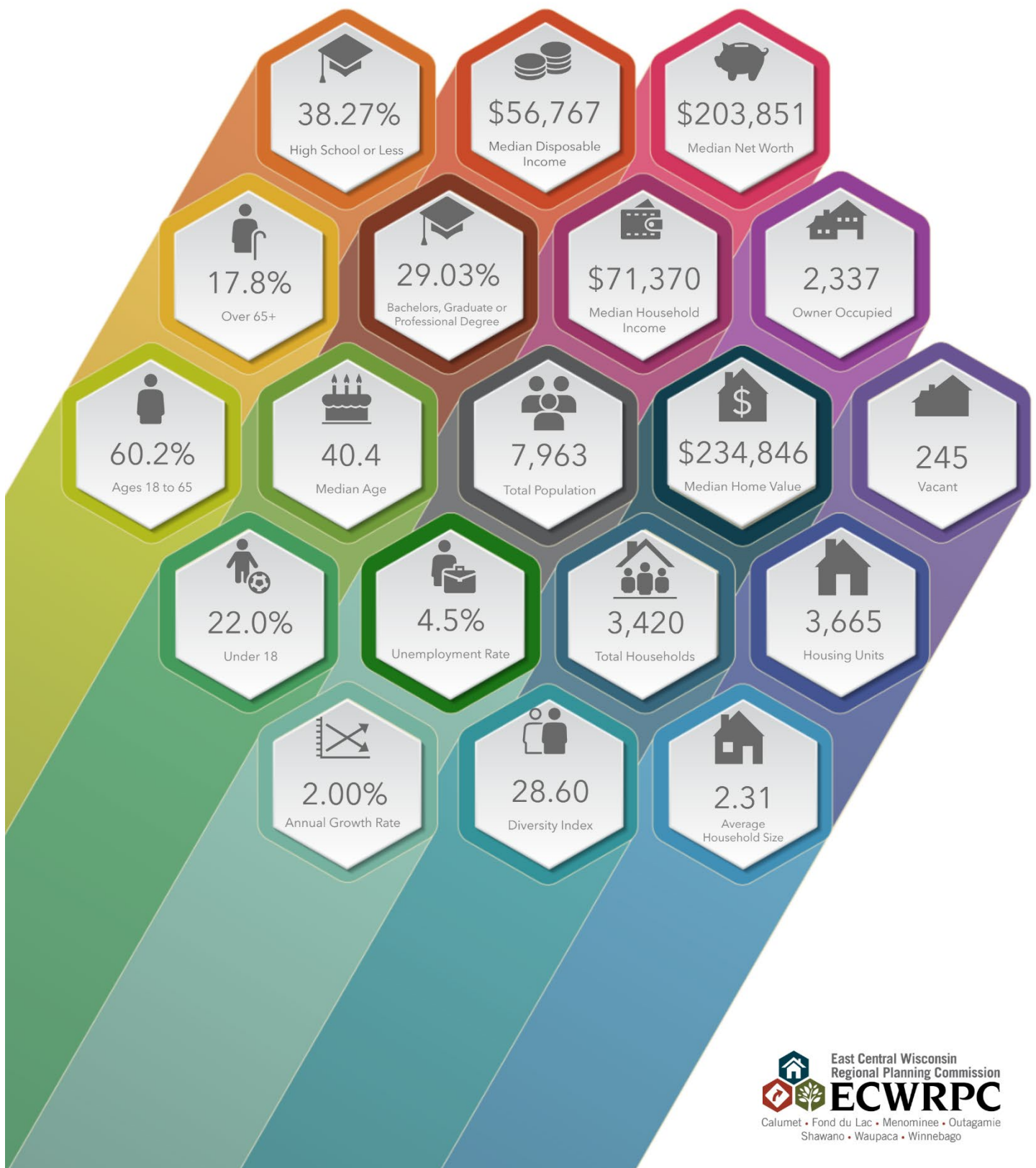
HIGHLIGHTS

- Continue to conduct BRE (Business, Retention and Expansion) visits to understand the health, constraints and future needs of our business community.
- Worked closely with the development community and regional partners to showcase Kimberly and to better understand current and future market projections within the Village and region.
- Continue to work towards the acquisition of 442 N Main Street being the former Specialty Mineral Site for future redevelopment.
- Administered future development considerations for upcoming Plan Commission and Village Board meetings
- Continued Code Enforcement actions working closely with Fox Valley Metro – primarily on a complaint basis
- Negotiated, drafted, and executed a development agreement for the sale and development of the vacant Clubhouse Lane Duplex properties.
- Negotiated, drafted, and executed a development agreement for the sale and development of the vacant Kimberly Avenue properties.
- Presented a Community Report at the Heart of the Valley Chamber of Commerce to local businesses and partners.

TOP PRIORITIES

- Expand BRE (Business, Retention and Expansion) visits to understand the health, constraints and future needs of our business community.
- Explore opportunities and work with the development community to market and develop the Village-owned, vacant TID properties, and other vacant sites throughout the community.
- Execute the closing of the Clubhouse Lane property and 442 N Main Street.
- Execute the closing of the Kimberly Avenue Lots with Footworks and bring forward a site plan review application.
- Continue to intake and improve the process for which complaints are received and handled as well as zoning inquiries are processed.

March Building Permit & Fees Report					
Permit Category		Monthly Summary			
Category Prefix	Category Name	Value	Fees Collected Acct 01-44300-00	Number of Permits / Structures	Number Dwelling Units
Residential Building					
100	New Single Family	\$0.00	\$0.00	0	0
110	New Two Family	\$0.00	\$0.00	0	0
120	New Multi-Family	\$0.00	\$0.00	0	0
130	Residential Additions	\$0.00	\$0.00	0	0
140	New Accessory Buildings	\$5,500.00	\$50.00	1	
141	Addn Accessory Bldg	\$0.00	\$0.00	0	
150	Interior Alterations	\$118,551.28	\$1,294.17	5	
151	Exterior Alterations	\$17,000.00	\$250.00	2	
160	Decks/Patios	\$0.00	\$0.00	0	
170	Fences	\$19,950.00	\$150.00	3	
180	In-Ground Pools	\$0.00	\$0.00	0	
181	Above Ground Pools	\$8,000.00	\$250.00	2	
190	Raze Residential	\$0.00	\$0.00	0	
Sub-Total Residential Building		\$169,001.28	\$1,994.17	13	0
Commercial & Industrial Building					
200	New Buildings	\$0.00	\$0.00	0	
210	Additions	\$300,000.00	\$0.00	1	
220	Interior Alterations	\$65,000.00	\$1,105.62	2	
221	Exterior Alterations	\$0.00	\$0.00	0	
230	Signs	\$13,334.04	\$135.00	3	
240	Raze Com'l/Ind	\$0.00	\$0.00	0	
Sub-Total Commercial/Industrial Building		\$378,334.04	\$1,240.62	6	
Electric					
300	Residential Services	\$0.00	\$0.00	0	
310	Residential Alterations	\$102,046.00	\$2,045.50	9	
320	Commercial/Industrial Services	\$0.00	\$0.00	0	
321	Commercial/Industrial Alterations	\$39,930.00	\$425.00	5	
Sub-Total Electric		\$141,976.00	\$2,470.50	14	
HVAC					
400	Residential Heating	\$5,000.00	\$125.00	1	
401	Residential AC	\$0.00	\$0.00	0	
402	Residential - Both	\$896.75	\$125.00	1	
410	Com'l & Ind Heating	\$0.00	\$0.00	1	
411	Com'l & Ind AC	\$22,403.00	\$150.00	1	
412	Com'l & Ind - Both	\$0.00	\$0.00	0	
420	Other	\$0.00	\$0.00	0	
Sub-Total HVAC		\$28,299.75	\$400.00	4	
Plumbing					
500	Residential Laterals	\$0.00	\$0.00	0	
501	Residential Alterations	\$46,055.00	\$512.12	2	
510	Com'l & Ind Laterals	\$0.00	\$0.00	0	
511	Com'l & Ind Alterations	\$884,900.00	\$6,831.95	5	
512	Other	\$0.00	\$250.00	2	
Sub-Total Plumbing		\$930,955.00	\$7,594.07	9	
Permit Totals		\$1,648,566.07	\$13,699.36	46	0
	Miscellaneous Fees		Fees Collected	Number	
	UDC Seals		\$0.00	0	
	Parkland Dedication Fee		\$0.00	0	
	Grade Fee		\$0.00	0	
	VoK Sanitary Sewer Connection Fee		\$0.00	0	
	HOVMSD Sanitary Sewer Connection Fee		\$0.00	0	
	Storm Water - Erosion Control Permits		\$0.00	0	
	Admin Fee		\$0.00	0	
	Erosion		\$0.00	0	
	Storm Sewer Fee		\$0.00	0	
Total Miscellaneous Fees		\$0.00			
Total All Fees			\$13,699.36		





Department Report

To: Village Board
From: Holly Femal | Community Enrichment Director
Date: April 21st, 2025
Re: Community Enrichment Director's Report

PREVIOUS MONTH'S HIGHLIGHTS

PARKS

- The Annual Tree Board meeting was held on Monday, April 14th. The board was updated on 2024 accomplishments, the 2025 planting plan, highlights from our GIS program that assist with planning, and an invitation to come for Arbor Day in Verhagen Park!
- Tis the season to get all the water up and running again in the park. Plumbing adventures are the annual theme, but Parks Lead Wyngaard got it all up and running with some significant repairs made in the field.
- The Verhagen Park kitchenette continues to take shape with some electrical and plumbing work started, a service door installed, and a serving window door ordered and on site ready for install.
- Spring start up in the parks also includes annual maintenance tasks like rolling all the ball fields and diamonds, beginning the process of grooming fields regularly, cleaning up winter debris throughout the parks such as trash and large sticks, and identifying areas in need of turf restoration. The Parks Crew has been extremely busy getting all facilities ready for Spring/Summer 2025!
- The Kayak Launch has been fixed as a team effort between the parks crew, the mechanic, and the vendor who sells the product.
- Ball diamond user group meeting was held March 18th with attendees from KRA, KSO, KBO, and VOK. Great discussion was had on shared facility use and scheduling.
- Street Banners were taken down this month, returned to BIA, repaired, and put back up. The vendor added upholstery stitching to the banners which had been coming unglued.
- 8 new benches and a swinging bench have been ordered – all were donated as memorial or sponsored benches. Lead time is 8-12 weeks but will install them later this summer.

RECREATION

- Adult Field Trip to the Fireside Theatre in Fort Atkinson received enough registrations and will be happening! We were able to get a smaller bus to still make the trip happen with 36 attendees!
- Interviews. Interviews. More Interviews. And then some more interviews. All seasonal positions are filled for Recreation Umpires and Scorekeeping, Sunset Beach Lifeguards, Head Guards, and

Cashiers, all Seasonal Parks help, and program assistants. In total we have about 32 beach employees, 12 Recreation staff and 8 seasonal Park/Street employees. New hires were provided dates in which to drop off their onboarding paperwork, orientation dates have been scheduled, and training and PPE/swag is being ordered.

- So much baseball prep. We have 6 tee ball teams, 4 machine pitch teams, 4 kid pitch teams, and 2 travel 12U teams. A new partnership this year is Appleton Park and Rec in which we will play against their teams for 12U league. Teams have been formed, sponsorships have been secured, jerseys have been ordered, hats have been ordered, coaches have been assigned, gear bags have been filled and collected by coaches, practices are being booked, the season schedules are all done, photo night has been scheduled. The baseball page has been updated on the website to better assist families in questions they may have:

<https://www.vokimberlywi.gov/departments/parks-recreation/youth-baseball-adult-softball-information/>

EVENTS AND OUTREACH

- The Annual Bunny Hop event in Sunset Park was a huge success with over 1200 participants, 5 food truck vendors, an alphabet scavenger hunt and bunny joke walk with the library, and a beautiful looking park thanks to LOTS of hard work from Parks Lead Wyngaard and Parks Operator Schaefer.
- CED to attend Mock-Interview Day at JRG 4/17/25 interviewing students who have been practicing how to interview as an extracurricular.
- Preliminary planning meetings were held with the Firefighters for Fireworks and the Paperfest group. Special Event Permit Applications will be forthcoming.
- CED assisting with the Champion Center Legacy Scholarship application process in Late April. Only residents of funding communities for the FCCVB are eligible to apply.
- CED assisting with evaluation of grant applications for the Outagamie County Greenways Grant.

UPCOMING TOP PRIORITIES AND NOTABLE DATES

- Arbor Day with Westside's 2nd Grade – Friday, April 25th
- Electronics Recycling Event – April 26th at Sunset Lower Diamond
<https://www.facebook.com/share/15Cqxs2LXX/>
- Community Wide Rummage Sale weekend May 2nd – 4th CED to compile and distribute the sale list to social media. Check out the event page here:
<https://www.facebook.com/share/1LHCQT89Vt/>
- Opening week for Kimberly Recreation Baseball is May 12th – 15th – play ball and hope for sunny weather!
- Fox Wolf Watershed Alliance will host their annual clean up in Sunset Park and the Conservancy May 3rd.
- May 18th is all staff training day at Sunset Beach.
- Volunteers will be planting flower boxes to go back out on Kimberly Avenue on May 20th with flowers to replace and die backs on Eisenhower Drive to be planted that same week.



Department Report

To: Village Board

From: Holly Selwitschka | Library Director

Date: April 2025

Re: Library Report



MARCH/ APRIL HIGHLIGHTS

- Most popular adult programs the past month included the senior movie and Rob Zimmer, with 46 people in attendance at each, for children, it was Duke Otherwise family concert with 80 people attending during spring break week with a music exploration class coming in at 65 kids in attendance! The average story time attendance has been approximately 38 people. The library is an active and happening place, even with a traffic slow-down after Appleton Library's reopening.
- We hosted an exotic pet surrender event over spring break. Pets surrendered included a turtle, lizards, and two exotic birds. Overall attendance reached 31 people for that event. Several of the volunteers at J&R Aquatic Rescue, located in Oshkosh, are regular patrons of the Kimberly Public Library.
- A couple of new programs popped up at the library this past month: a charcuterie activity for tweens and teens hosted by the Kimberly High School Foodie Group and a Bilingual Conversation Circle for adults led by a resident native Spanish speaker.

TOP PRIORITIES FOR APRIL

- Summer Reading Program planning and preparations
- CIP - carpet and paint planning
- Research International Sister Library Partnership with hopes to launch program in May in coordination with programming provided through South Asia Grant
- Fill part-time summer position and temporary staff shortage through May
- Library will be closed Friday, April 18, open Saturday April 19

UPCOMING EVENTS

Dances and Stories of India with Bollywood & Culture Groove Tuesday, May 13 @5-6pm



Step into the heart of India for an unforgettable journey of rhythm, movement, and storytelling! This interactive workshop will take you across India's diverse regions where every dance move tells a story and every story celebrates the vibrant culture of India.

Whether you're new to Indian culture or deeply connected to it, this lively experience promises to delight and inspire. Get ready to dance, learn, and celebrate together!

What to Expect:

Dance & Move – Try out vibrant dance steps from across India, from the energetic beats of Punjab's Bhangra to the graceful swirls of Gujarat's Garba.

Listen & Learn – Discover enchanting stories of Indian festivals, mythical figures, and everyday traditions that unite communities.

Fun for All Ages – Kids, teens, and adults—there's something for everyone!

Sponsored by a grant from the Center for South Asia at UW-Madison and presented by Chicago's [Bollywood and Culture Groove](#).

Author Visit with David Jones

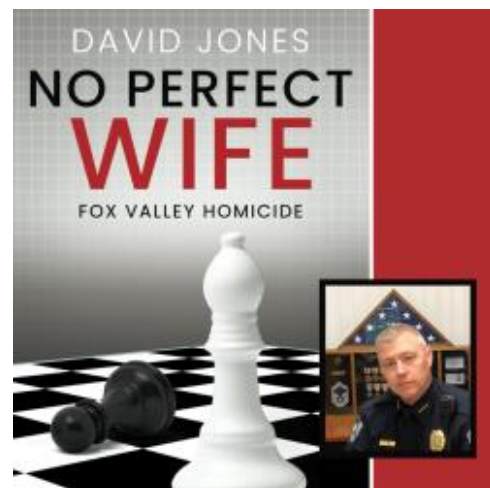
Join us as author and retired Special Agent David Jones talks about the writing of his Fox Valley Homicide Series.

About the Books:

Each novel in The Fox Valley Homicide Series is a standalone murder mystery that takes place in a different Fox Valley municipality. No Perfect Crime focuses on Appleton and No Perfect Wife focuses on Grand Chute.

About the Author:

David Jones is a retired Special Agent with the Air Force Office of Special Investigations (OSI). During his career, he conducted hundreds of criminal investigations, counterintelligence, and anti-terrorism operations across the globe. His final assignment was as the Superintendent of the United States Air Force Special Investigations Academy Detachment 1. With eight deployments to the Middle East and serving several years in Europe, his writing is shaped by his vast real-world experience. Since retirement from the Air Force, David has served as a Wisconsin Chief of Police, a University Criminal Justice Program Chair, and the author of several law enforcement training articles and fiction novels. David is a public speaker specializing in topics from Police Response to Active Shooter situations and issues involving combat veterans. He resides near Appleton, Wisconsin, and continues to serve his community as a volunteer firefighter.



Hello Spring Story Time Wednesdays through April @10-10:30 Have you heard the buzz? We are celebrating spring with a special three-session Wednesday series of story time. Each week will feature spring-themed stories and songs along with a craft, so hop on in for lots of fun! Geared for preschoolers and their parents/caregivers. 4/16 – Frogs 4/23 – Birds 4/30 – Bugs

Short Story Group Discussion Tuesday, April 22 @9-10am Short Story Group reads a classic and a contemporary short story then meets once a month to discuss what they read.

Memory Café, a collaboration of the Fox Valley Memory Project - 4th Wednesday of each month from 1:30-3pm April: Saxophone ensemble, Saxability, will play a medley of familiar tunes. Musicians are visiting from the Kimberly Community Band. Memory Cafes are for those experiencing memory loss and their loved ones. For safety, all participants must attend with a partner.

Hidden Gems Book Club Tuesdays on April 22 @4-4:45pm Discover a gem of a book! Talk about your favorite books and learn about the newest chapter books on our shelves. Take a new book home and share your review of it during the following meeting. Create your own Shrinky Dink gem of a favorite book each meeting! For readers in grades 3-6.

Adult Evening Book Club Tuesday, April 29 @ 5:30-6:15pm Join us for an adult book club in the evening. Come after work in your scrubs. Come with an afterwork snack. Take a break from your kids. All adults welcome. In April we will discuss Eight Perfect Murders by Peter Swanson (Copies available for book club members at the desk.)

Friday Reads - Every Friday @ 11am; Virtual on Facebook Live – Hear about great book recommendations from Librarians Jill and Julie every week on facebook, then come into the library to check out the best ones!



Bilingual Conversation Circle: Spanish Language Practice April 28 @10am

Practice your Spanish pronunciation with a friendly group for a low-stress way to improve conversation skills. This conversation circle is hosted by a native Spanish speaker and geared towards English speakers with a very basic Spanish vocabulary.

Kimberly High School AP Study Nights Monday, April 28 and Thursday, May 1 @ 6-8pm Kimberly High School AP students are invited to two opportunities for after-hour nights of studying for the upcoming AP tests: Monday, April 28 and Thursday, May 1. Enjoy free pizza and dedicated space in the library for personal or group study as you gear up for a great test score.

Diary of a Wimpy Kid Party Tuesday, April 29 @4-5pm Celebrate the popular Diary of a Wimpy Kid book series with trivia, swag, and themed snacks. For grades 3-6. No registration necessary. Beware the Cheese Touch!

Book Sayers Book Club –3rd Thursdays @1pm Book Sayers is an afternoon book club that meets the third Thursday of every month. May: “Nothing Else but Miracles” by Kate Albus. New Members are Welcome! Ask at the desk for a copy of the book.

LitFix Book Club Meets the 1st Thursday of each month @10am; In Person @ the Kimberly Public Library. May 1: “Carnegie’s Maid” by Marie Benedict.

Crafternoons: Drop-In Craft Circle for Adults every first Monday 12:30-2pm Work on your current knitting, stitching, beading, painting, felting (or other) project at this informal craft circle. Coffee provided. This program takes place on the first Monday of the month. Stay for as long or as little as you want.

Adult Ukulele and Guitar Jam for Beginners through Advanced Adult Players Monday May 5 @10-11am; Come play and/or sing in a friendly environment. Lead by Linda Mongin. No registration needed. Bring your own instrument or check one out from the library as available. Geared for adults. All sessions are 10:00AM in the Evergreen Room. **Banjos and Mandolins Welcome

Stories n Sips: Story Time at il Bar Coffeehouse Tuesday, May 6 @10-10:30am Have a coffee-lemonade story time date with the kiddos at a local coffeehouse! Enjoy spring-themed stories with Ms. Ann from Kimberly Library. Il Bar will provide free lemonade samples for the kids, and parents and caregivers get 5% off of purchases. No purchases required to attend.

Breakout for Boba: Spring Edition! Tuesday, May 6 @3:45-4:45pm The reward for escaping this room is Boba tea! Can you solve the puzzles and escape to enjoy a Boba tea or will you be left in the garden? For grades 4-6. No registration required.

Writer's Group – 2nd Thursday of each month at 10am-Noon The writing group is for fun; no critiques are done, just support. At each meeting, members spend time writing from a prompt then share what they've written. There is no pressure to read your writing out loud, just encouragement.

Senior Movies – 2nd Thursdays @12:30pm Come for the popcorn. Stay for the movie! The senior movie matinee begins at 12:30PM in the Evergreen Room. Call the library at 920-788-7515 to get the movie title.



Department Report

To: Village Board
From: Jennifer Weyenberg | Clerk-Treasurer
Date: April 2025
Re: Clerk-Treasurer Report

MARCH HIGHLIGHTS

- Continued to work on year-end financials and audit worksheets for Kerber Rose and Hawkins Ash.
- Worked with Kerber Rose to clean up trust fund activity from 2024-present.
- Completed the conversion of the old ETF-administered insurance benefits database in preparation of the new My Insurance Benefits application which the state launches in July.
- Reconciled the April 1st Spring Election Results and entered data into WisVote.

TREASURER'S REPORT

- GL Reconciliation Report- list of monthly revenues by account
- Summary of Accounts- balances in our checking, money markets, and other investment accounts
- Trust Fund Balances
- TIF Account Balances

UPCOMING EVENTS

- Alcohol Licensing Renewals
- Board of Review

SUMMARY OF ACCOUNTS 2025 (1st QTR)

General Fund Checking Account xxxxxxx 9241

Beginning Balance	\$2,172,273.95	\$6,248,126.01	\$4,475,438.58
Deposits	\$7,577,887.52	\$1,440,546.51	\$2,730,456.63
Withdrawals	\$3,503,216.22	\$3,214,464.36	\$647,352.52
Interest	\$1,180.76	\$1,230.42	\$1,358.09
Ending Balance	\$6,248,126.01	\$4,475,438.58	\$6,559,900.78
	January	February	March

General Fund Money Market Account xxxxxxx0273

Beginning Balance	\$4,665,914.86	\$4,674,553.83	\$3,028,358.78
Deposits	\$0.00	\$59,953.94	\$110,025.75
Withdrawals	\$0.00	\$1,713,574.90	\$2,235,015.75
Interest	\$8,638.97	\$7,425.91	\$2,703.13
Ending Balance	\$4,674,553.83	\$3,028,358.78	\$906,071.91
	January	February	March

Property Tax Savings Account xxxxxxx 9000

Beginning Balance	\$1,906,820.69	\$2,307,866.72	\$2,304,941.85
Deposits	\$400,883.17	\$0.00	\$0.00
Withdrawals	\$0.00	\$3,091.70	\$0.00
Fee	\$12.72	\$10.00	\$0.00
Interest	\$175.58	\$176.83	\$195.76
Ending Balance	\$2,307,866.72	\$2,304,941.85	\$2,305,137.61
	January	February	March

Water Department Business Money Market Account xxxxxxx 9274

Beginning Balance	\$720,830.72	\$722,165.34	\$723,373.04
Deposits	\$0.00	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00	\$0.00
Fee	\$0.00	\$0.00	\$0.00
Interest	\$1,334.62	\$1,207.70	\$1,339.33
Ending Balance	\$722,165.34	\$723,373.04	\$724,712.37
	January	February	March

Trust Accounts Business Money Market Account xxxxxxxx 5275

Beginning Balance	\$4,985,493.29	\$5,001,516.02	\$5,010,992.87
Deposits	\$5,555.10	\$0.00	\$500.00
Withdrawals	\$0.00	\$0.00	\$177,716.90
Fee	\$0.00	\$0.00	\$0.00
Interest	\$10,467.63	\$9,476.85	\$10,500.11
Ending Balance	\$5,001,516.02	\$5,010,992.87	\$4,844,276.08
	January	February	March

TIF Money Market Account xxxxxxxx 1278

Beginning Balance	\$8,437,587.85	\$8,455,288.29	\$8,471,309.32
Deposits	\$0.00	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00	\$0.00
Fee	\$0.00	\$0.00	\$0.00
Interest	\$17,700.44	\$16,021.03	\$17,771.18
Ending Balance	\$8,455,288.29	\$8,471,309.32	\$8,489,080.50
	January	February	March

American Deposit Mgt. Money Market Account (ADM) GORB dated 05-15-24

Beginning Balance	\$9,116,568.54	\$8,442,328.49	\$7,416,506.86
Deposits	\$0.00	\$0.00	\$0.00
Withdrawals	\$706,242.85	\$1,053,480.48	\$45,196.29
Fee	\$0.00	\$0.00	\$0.00
Interest	\$32,002.80	\$27,658.85	\$26,033.43
Ending Balance	\$8,442,328.49	\$7,416,506.86	\$7,397,344.00
	January	February	March

American Deposit Mgt. Money Market Account (ADM) GOPN dated 03-03-25

Beginning Balance			\$0.00
Deposits			\$2,235,015.75
Withdrawals			\$110,025.75
Fee			\$0.00
Interest			\$5,517.31
Ending Balance	\$0.00	\$0.00	\$2,130,507.31
	January	February	March

Report Criteria:

Including amounts updated to General Ledger

Account Summary

Formatted GL Account And Title	Debit Amount	Credit Amount	Total Amount
001-1000 (CASH IN BANK)	273,206.03	614.02-	272,592.01
001-1111 (UTILITY CASH CLEARING)	300.25	204,661.39-	204,361.14-
101-2158 (SALES TAX PAYABLE)	.00	171.03-	171.03-
101-41-4132 (PILOT-COUNTY HOUSING)	.00	12,043.08-	12,043.08-
101-44-4411 (LIQUOR-MALT BEVERAGE LICENS)	.00	65.00-	65.00-
101-44-4412 (OPERATORS/BARTENDER LICENSE)	.00	562.00-	562.00-
101-44-4422 (DOG LICENSE)	.00	988.00-	988.00-
101-44-4423 (CHICKEN LICENSE)	.00	30.00-	30.00-
101-44-4430 (CSM PLAT REVIEW FEES)	.00	300.00-	300.00-
101-44-4431 (BUILDING PERMITS)	.00	618.63-	618.63-
101-44-4433 (ELECTRICAL PERMITS)	.00	683.50-	683.50-
101-44-4434 (PLUMBING PERMITS)	.00	6,856.95-	6,856.95-
101-44-4435 (HVAC-HEATING & AIR CONDITIO)	.00	275.00-	275.00-
101-44-4436 (CONSTRUCTION PERMITS)	.00	175.00-	175.00-
101-45-4510 (COURT PENALTIES AND FINES)	.00	4,810.30-	4,810.30-
101-45-4512 (PARKING FINES)	.00	2,310.00-	2,310.00-
101-46-4610 (CLERK'S FEES)	.00	380.00-	380.00-
101-46-4640 (POLYCART CHARGES)	.00	622.00-	622.00-
101-46-4642 (GARBAGE & REFUSE COLLECTION)	.00	70.00-	70.00-
101-46-4672 (PARK/SHELTER RESERVATIONS)	.00	735.00-	735.00-
101-46-4674 (MUNICIPAL COMPLEX RENTAL)	.00	7,160.00-	7,160.00-
101-46-4675 (RECREATION PROGRAMS)	.00	405.00-	405.00-
101-46-4677 (RECREATION SPONSORSHIPS)	200.00	3,000.00-	2,800.00-
101-46-4678 (RECREATION CAP & PANT SALES)	.00	499.46-	499.46-
101-46-4683 (SUNSET BEACH SEASON PASSES)	.00	640.00-	640.00-
101-46-4684 (BOAT LAUNCH PERMIT)	.00	70.00-	70.00-
101-46-4685 (YARD WASTE PERMIT)	.00	580.00-	580.00-
101-46-4686 (SPECIAL EVENT FEES)	.00	50.00-	50.00-
101-48-4850 (DONATIONS- PARKS OUTLAY)	.00	7,000.00-	7,000.00-
101-48-4857 (REIMBURSEMENT- PARKS)	.00	1,200.00-	1,200.00-
101-48-4885 (EMPLOYEE APPRECIATION FUND)	.00	186.25-	186.25-
501-46-4672 (LIBRARY FEES/FINES)	.00	71.00-	71.00-
601-48-0421 (CELLULAR ANTENNA MONTHLY FE)	.00	5,712.55-	5,712.55-
702-1394 (DRIESSEN SMALL BUSINESS LOAN)	.00	7,500.00-	7,500.00-
702-44-4429 (TIF#6 PUD PLAT REVIEW FEES)	.00	50.00-	50.00-
702-44-4431 (BUILDING PERMITS)	.00	1,090.62-	1,090.62-
702-44-4433 (ELECTRICAL PERMITS)	.00	1,195.50-	1,195.50-
702-44-4434 (PLUMBING PERMITS)	.00	175.00-	175.00-
702-44-4435 (HVAC-HEATING & AIR CONDITIO)	.00	150.00-	150.00-
Grand Totals:	273,706.28	273,706.28-	.00

TIF Financial Statements for March 2025

Capital Credit Union

FUND	BALANCE as of 02/28/2025		PLUS DEPOSITS Deposits		LESS DISBURSEMENTS Withdraws		BALANCE as of 03/31/2025		DEPOSIT & DISBURSEMENT DESCRIPTIONS
	PMA INV	CCU MM	PMA INV	CCU MM	PMA INV	CCU MM	PMA INV	CCU MM	
310.1111									
TIF #4 Sinking	N/A	\$21,711.68	N/A	\$45.55	N/A		N/A	\$21,757.23	
\$21,757.23									
310.1185									
TIF #5 Sinking	N/A	\$190,383.64	N/A	\$399.39	N/A		N/A	\$190,783.03	
\$190,783.03									
701.1395									
TIF #5 Project	N/A	\$4,705.61	N/A	\$9.87	N/A		N/A	\$4,715.48	
\$4,715.48									
310.1197									
TIF #6 Sinking	\$ -	\$6,935,350.95	\$0.00	\$14,549.04	\$0.00		\$0.00	\$6,949,899.99	
\$6,949,899.99									
702.1116									
TIF #6 Project	\$ 0.00	\$1,319,152.44	\$0.00	\$2,767.33	\$0.00		\$0.00	\$1,321,919.77	
\$1,321,919.77									
CCU Interest	\$0.00	\$8,471,304.32		\$17,771.18			\$0.00	\$8,489,075.50	\$8,489,075.50
	2.470%	\$ 17,771.18						\$8,489,080.50	

Trust Financial Statements for March 2025

Capital Credit Union

FUND	BALANCE as of 2/28/25	% of total Investment	CCU Interest Earned	PLUS DEPOSITS	LESS DISBURSEMENTS	BALANCE as of 3/31/25	DEPOSIT & DISBURSEMENT DESCRIPTIONS
Boat Launch Trust	\$11,906.35	0.24%	\$24.95	\$350.11		\$12,281.41	2024 surplus in passes sold less exp
Cedars/Mill Site Trust	\$1,513,768.73	30.21%	\$3,171.98			\$1,516,940.71	
Complex Equipment	\$231,332.27	4.62%	\$484.74	\$19,108.99		\$250,926.00	2024 budget transfer & balance of expense acct
Data Processing	\$77,160.87	1.54%	\$161.68	\$22,488.26		\$99,810.81	2024 balance of expense account
EMR Donations Trust	\$15,475.20	0.31%	\$32.43	\$500.00		\$16,007.63	Fox Cities Marathon donation
Fire Department	\$28,916.94	0.58%	\$60.59	\$189,389.13		\$218,366.66	2024 balance of expense account
Fire Dept. Donations	\$18,080.01	0.36%	\$37.89		\$1,883.63	\$16,234.27	Adjustment from Fire Dept Trust vs. Donations Trust
Fox Valley Metro	\$191,783.46	3.83%	\$401.87	\$5,000.00		\$197,185.33	2024 budget transfer
Impact Fees	\$242,648.38	4.84%	\$508.45		\$109,539.88	\$133,616.95	2024 budget transfer
Kimberly Library Trust	\$21,189.60	0.42%	\$44.40			\$21,234.00	
Park Improvement	\$246,524.17	4.92%	\$516.57		\$39,840.63	\$207,200.11	2024 budget transfer
Personnel Trust	\$869,544.97	17.35%	\$1,822.06		\$82,629.16	\$788,737.87	2024 overbudget
Reassessment Trust	\$107,542.37	2.15%	\$225.35	\$5,000.00		\$112,767.72	2024 budget transfer
Room Tax Trust Fund	\$345,965.55	6.90%	\$724.94		\$215,144.12	\$131,546.37	2024 budget transfer
Self Insured Fund	\$159,082.40	3.17%	\$333.34			\$159,415.74	
Street Facility Fund	\$305,667.52	6.10%	\$640.50	\$40,646.42		\$346,954.44	2024 budget transfer & balance of expense acct
Street Equipment Replacement	\$624,397.51	12.46%	\$1,308.37	\$11.57	\$10,662.39	\$615,055.06	2024 budget transfer & overbudget
	\$5,010,986.30	100.00%	\$10,500.11	\$282,494.48	\$459,699.81	\$4,844,281.08	
Monthly Interest	\$ 10,500.11	2.4700%				\$4,844,276.08	